

**Fairfield Public Schools  
Aggregate Spending on Education by School**

As of June 30, 2016

Schools	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burr	\$ 6,206,344	\$ 3,981,842	\$ 1,111,663	\$ 713,425	\$ 6,454	\$ 306,012	\$ 82,708	\$ 4,240
Dwight	\$ 5,595,943	\$ 3,553,222	\$ 1,029,317	\$ 688,451	\$ 5,172	\$ 248,648	\$ 67,722	\$ 3,411
Holland Hill	\$ 6,012,094	\$ 3,857,289	\$ 1,076,816	\$ 691,007	\$ 6,253	\$ 296,487	\$ 80,133	\$ 4,109
Jennings	\$ 5,274,308	\$ 3,352,753	\$ 967,414	\$ 644,291	\$ 4,941	\$ 237,126	\$ 64,526	\$ 3,257
McKinley	\$ 6,647,374	\$ 4,245,625	\$ 1,204,642	\$ 787,537	\$ 6,577	\$ 313,629	\$ 85,036	\$ 4,328
Mill Hill	\$ 5,934,576	\$ 3,791,850	\$ 1,074,385	\$ 701,277	\$ 5,898	\$ 281,093	\$ 76,192	\$ 3,881
No. Stratfield	\$ 5,998,136	\$ 3,857,998	\$ 1,067,268	\$ 677,600	\$ 6,407	\$ 302,920	\$ 81,736	\$ 4,207
Osborn Hill	\$ 7,491,237	\$ 4,792,473	\$ 1,351,820	\$ 877,888	\$ 7,550	\$ 359,251	\$ 97,289	\$ 4,966
Riverfield	\$ 6,391,588	\$ 4,080,837	\$ 1,159,323	\$ 758,968	\$ 6,299	\$ 300,515	\$ 81,501	\$ 4,145
Sherman	\$ 6,888,563	\$ 4,432,833	\$ 1,224,163	\$ 775,608	\$ 7,396	\$ 349,447	\$ 94,261	\$ 4,855
Stratfield	\$ 6,545,612	\$ 4,198,759	\$ 1,172,980	\$ 753,341	\$ 6,793	\$ 322,186	\$ 87,089	\$ 4,464
ECC	\$ 3,973,961	\$ 2,404,161	\$ 817,878	\$ 634,440	\$ 1,590	\$ 88,767	\$ 26,031	\$ 1,094
Fairfield Woods	\$ 13,691,240	\$ 8,752,958	\$ 2,474,956	\$ 1,611,701	\$ 13,695	\$ 652,209	\$ 176,712	\$ 9,009
Roger Ludlowe	\$ 12,828,729	\$ 8,176,705	\$ 2,337,159	\$ 1,540,506	\$ 12,398	\$ 592,816	\$ 160,981	\$ 8,164
Tomlinson	\$ 10,999,662	\$ 7,007,802	\$ 2,006,198	\$ 1,324,656	\$ 10,576	\$ 506,010	\$ 137,455	\$ 6,965
Fairfield Warde	\$ 28,139,961	\$ 17,642,530	\$ 4,874,694	\$ 3,638,367	\$ 81,733	\$ 1,533,839	\$ 343,143	\$ 25,655
Fairfield Ludlowe	\$ 27,619,434	\$ 17,331,243	\$ 4,767,982	\$ 3,551,492	\$ 81,194	\$ 1,521,925	\$ 340,115	\$ 25,483
WFC	\$ 964,841	\$ 585,678	\$ 188,263	\$ 149,748	\$ 1,557	\$ 31,569	\$ 7,529	\$ 497
Special Education Tuition	\$ 6,376,055	\$ -	\$ -	\$ -	\$ 6,376,055	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 173,579,658</b>	<b>\$ 106,046,558</b>	<b>\$ 29,906,921</b>	<b>\$ 20,520,303</b>	<b>\$ 6,648,538</b>	<b>\$ 8,244,449</b>	<b>\$ 2,090,159</b>	<b>\$ 122,730</b>

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the ED 001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are allocated by school based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.