

**Fairfield Public Schools
Aggregate Spending on Education by School**

As of June 30, 2015

Schools	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burr	\$ 6,135,523	\$ 3,938,598	\$ 1,125,317	\$ 721,220	\$ 7,199	\$ 257,257	\$ 83,232	\$ 2,700
Dwight	\$ 5,211,006	\$ 3,321,578	\$ 969,178	\$ 654,763	\$ 5,387	\$ 194,859	\$ 63,193	\$ 2,048
Holland Hill	\$ 5,839,348	\$ 3,747,771	\$ 1,071,397	\$ 687,663	\$ 6,830	\$ 244,134	\$ 78,990	\$ 2,563
Jennings	\$ 5,121,877	\$ 3,269,377	\$ 949,972	\$ 635,297	\$ 5,437	\$ 196,154	\$ 63,580	\$ 2,060
McKinley	\$ 6,605,145	\$ 4,229,293	\$ 1,217,594	\$ 795,739	\$ 7,417	\$ 266,135	\$ 86,173	\$ 2,794
Mill Hill	\$ 6,099,448	\$ 3,908,123	\$ 1,122,875	\$ 730,103	\$ 6,930	\$ 248,397	\$ 80,412	\$ 2,608
No. Stratfield	\$ 6,123,441	\$ 3,937,816	\$ 1,119,126	\$ 707,292	\$ 7,400	\$ 263,751	\$ 85,288	\$ 2,768
Osborn Hill	\$ 7,433,478	\$ 4,762,702	\$ 1,368,565	\$ 890,107	\$ 8,441	\$ 302,545	\$ 97,942	\$ 3,176
Riverfield	\$ 6,056,141	\$ 3,874,365	\$ 1,118,330	\$ 735,696	\$ 6,696	\$ 240,600	\$ 77,927	\$ 2,527
Sherman	\$ 6,626,712	\$ 4,260,236	\$ 1,211,799	\$ 767,608	\$ 7,971	\$ 284,205	\$ 91,910	\$ 2,983
Stratfield	\$ 6,571,366	\$ 4,218,665	\$ 1,205,094	\$ 771,941	\$ 7,719	\$ 275,817	\$ 89,235	\$ 2,895
ECC	\$ 3,629,343	\$ 2,244,138	\$ 714,508	\$ 580,247	\$ 1,611	\$ 66,180	\$ 21,956	\$ 703
Fairfield Woods	\$ 13,552,198	\$ 8,681,921	\$ 2,495,702	\$ 1,624,761	\$ 15,354	\$ 550,471	\$ 178,209	\$ 5,780
Roger Ludlowe	\$ 12,396,463	\$ 7,924,709	\$ 2,292,456	\$ 1,516,357	\$ 13,525	\$ 486,647	\$ 157,657	\$ 5,112
Tomlinson	\$ 11,016,659	\$ 7,044,655	\$ 2,036,142	\$ 1,343,961	\$ 12,082	\$ 434,504	\$ 140,751	\$ 4,564
Fairfield Warde	\$ 26,175,188	\$ 16,373,323	\$ 4,563,385	\$ 3,543,636	\$ 81,190	\$ 1,260,325	\$ 335,074	\$ 18,255
Fairfield Ludlowe	\$ 27,062,583	\$ 16,943,280	\$ 4,696,907	\$ 3,629,118	\$ 86,082	\$ 1,333,626	\$ 354,246	\$ 19,324
WFC	\$ 982,374	\$ 606,611	\$ 182,513	\$ 151,391	\$ 1,912	\$ 31,072	\$ 8,429	\$ 446
Special Education Tuition	\$ 6,533,537				\$ 6,533,537			
Total	\$ 169,171,830	\$ 103,287,161	\$ 29,460,860	\$ 20,486,900	\$ 6,822,720	\$ 6,936,679	\$ 2,094,204	\$ 83,306

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the ED 001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are allocated by school based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.