

**Fairfield Public Schools  
Aggregate Spending on Education by School**

As of June 30, 2019

Schools	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burr	\$ 7,183,393	\$ 4,334,167	\$ 1,363,415	\$ 1,074,828	\$ 8,008	\$ 337,945	\$ 60,722	\$ 4,308
Dwight	\$ 5,582,859	\$ 3,527,829	\$ 1,024,797	\$ 787,274	\$ 5,655	\$ 189,137	\$ 45,099	\$ 3,068
Holland Hill	\$ 6,230,168	\$ 3,922,097	\$ 1,018,890	\$ 991,061	\$ 6,812	\$ 234,315	\$ 53,219	\$ 3,774
Jennings	\$ 5,955,280	\$ 3,818,026	\$ 1,188,268	\$ 718,816	\$ 5,598	\$ 176,935	\$ 44,493	\$ 3,144
McKinley	\$ 7,726,145	\$ 4,952,988	\$ 1,295,541	\$ 1,074,472	\$ 8,311	\$ 327,935	\$ 62,555	\$ 4,343
Mill Hill	\$ 5,797,758	\$ 3,650,682	\$ 1,029,961	\$ 859,323	\$ 6,566	\$ 195,961	\$ 51,769	\$ 3,496
No. Stratfield	\$ 6,109,737	\$ 3,762,646	\$ 1,093,224	\$ 946,987	\$ 7,154	\$ 241,104	\$ 54,910	\$ 3,712
Osborn Hill	\$ 7,719,766	\$ 4,933,261	\$ 1,438,580	\$ 1,017,640	\$ 7,932	\$ 257,145	\$ 61,092	\$ 4,116
Riverfield	\$ 7,026,582	\$ 4,451,555	\$ 1,267,092	\$ 989,959	\$ 7,704	\$ 247,848	\$ 58,038	\$ 4,386
Sherman	\$ 7,072,303	\$ 4,438,971	\$ 1,179,908	\$ 1,123,519	\$ 8,482	\$ 252,156	\$ 64,777	\$ 4,490
Stratfield	\$ 6,774,498	\$ 4,193,786	\$ 1,140,984	\$ 1,065,594	\$ 8,198	\$ 299,501	\$ 62,112	\$ 4,323
ECC	\$ 2,705,279	\$ 1,893,097	\$ 514,654	\$ 265,132	\$ -	\$ 24,806	\$ 6,544	\$ 1,046
Fairfield Woods	\$ 16,493,053	\$ 10,711,577	\$ 2,607,506	\$ 2,324,123	\$ 17,268	\$ 690,144	\$ 133,180	\$ 9,255
Roger Ludlowe	\$ 15,534,930	\$ 10,214,272	\$ 2,336,698	\$ 2,062,472	\$ 15,750	\$ 774,674	\$ 122,493	\$ 8,571
Tomlinson	\$ 12,636,977	\$ 8,238,315	\$ 2,019,218	\$ 1,657,544	\$ 12,562	\$ 602,434	\$ 100,267	\$ 6,637
Fairfield Warde	\$ 28,030,599	\$ 17,678,218	\$ 4,204,728	\$ 4,441,854	\$ 121,282	\$ 1,320,502	\$ 239,169	\$ 24,846
Fairfield Ludlowe	\$ 28,814,901	\$ 18,261,098	\$ 4,389,566	\$ 4,482,722	\$ 125,711	\$ 1,279,666	\$ 251,138	\$ 25,000
WFC	\$ 1,418,915	\$ 977,657	\$ 219,309	\$ 184,619	\$ -	\$ 35,003	\$ 2,118	\$ 209
CPP	\$ 959,405	\$ 583,065	\$ 341,375	\$ 31,931	\$ -	\$ 2,634	\$ 264	\$ 136
Special Education Tuition	\$ 8,491,446				\$ 8,491,446			
<b>Total</b>	<b>\$ 188,263,994</b>	<b>\$ 114,543,307</b>	<b>\$ 29,673,714</b>	<b>\$ 26,099,870</b>	<b>\$ 8,864,439</b>	<b>\$ 7,489,845</b>	<b>\$ 1,473,959</b>	<b>\$ 118,860</b>

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the EFS (Education Financial System), formerly known as the ED001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are school based expenses with district expenses being allocated based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.