

WORLD LANGUAGE
NO ROTATION
15-16 PROJECTION

4 x 25 minute classes, 4-5
Calculation for grades 4-5 only

4th and 5th grade FTE (2x25)
0.4 FTE = 7 or 8 (25 minute) classes
0.3 FTE = 5 or 6 (25 minute) classes
0.2 FTE = 3 or 4 (25 minute) classes
0.1 FTE = 1 or 2 (25 minute) classes

| | NUMBER OF SECTIONS | | | | | | Total Sections Gr 4/5 | 15-16 FTE | 14-15 FTE (Gr 4/5) | Diff. |
|--------------------------|--------------------|--------------|-------------|------------|------------|------------|--------------------------|---------------------|-----------------------|------------|
| | (1 x25) K | (1 x25) 1 | (2x25) 2 | 3 | 4 | 5 | | | | |
| Burr | 3 | 3 | 4 | 3 | 3 | 3 | 6 | 0.6 | 0.3 | 0.3 |
| Dwight | 2 | 3 | 2 | 2 | 3 | 2 | 5 | 0.5 | 0.2 | 0.3 |
| Holland Hill | 3 | 3 | 3 | 3 | 4 | 3 | 7 | 0.7 | 0.3 | 0.4 |
| Jennings | 2 | 3 | 3 | 2 | 3 | 3 | 6 | 0.6 | 0.3 | 0.3 |
| McKinley | 4 | 4 | 4 | 3 | 4 | 4 | 8 | 0.8 | 0.4 | 0.4 |
| Mill Hill | 3 | 4 | 3 | 3 | 4 | 3 | 7 | 0.7 | 0.4 | 0.3 |
| North Stratfield | 3 | 4 | 3 | 3 | 4 | 4 | 8 | 0.8 | 0.4 | 0.4 |
| Osborn Hill | 4 | 4 | 4 | 4 | 4 | 4 | 8 | 0.8 | 0.4 | 0.4 |
| Riverfield | 3 | 3 | 3 | 3 | 4 | 3 | 7 | 0.7 | 0.3 | 0.4 |
| Sherman | 4 | 3 | 5 | 4 | 4 | 3 | 7 | 0.7 | 0.4 | 0.3 |
| Stratfield | 3 | 3 | 4 | 3 | 4 | 4 | 8 | 0.8 | 0.4 | 0.4 |
| Sections by Grade | 34 | 37 | 38 | 33 | 41 | 36 | | 7.7 | 3.8 | |
| Change in FTE | 0.9 | 1.0 | 1.9 | 1.7 | 2.1 | 1.8 | | | | |
| | | | 3.4 | 4.1 | 3.6 | | | TOTAL CHANGE | | 3.9 |

4th and 5th grade FTE (4x25)
0.8 FTE = 8 sections (25 min classes)
0.7 FTE = 7 sections (25 min classes)
0.6 FTE = 6 sections (25 min classes)
0.5 FTE = 5 sections (25 min classes)

additional FTE costs: \$63,812/FTE

2 x 25 grades 4/5 = 4.1 FTE (0.3 increase from 14-15)
4 x 25 grades 4/5 = 7.7 FTE (3.6 FTE increase from Supt budget proposal)

additional cost = \$229,723 (adding 2 additional classes grades 4 and 5)

4 x 25 grade 3 = additional 3.4 FTE
2 x 25 grade 2 = additional 1.9 FTE

additional cost = \$216,961 (adding 4 additional classes grade 3)
additional cost = \$121,243 (adding 2 additional classes grade 2)