

Fairfield Board of Education, BOE Amendments to RTM Adopted FY26-27 Budget

Board Proposal						Central Office to Provide						Proposed Amendment Language: I move to:	
Board Member	Vote	Proposed Adjustment	Notes	\$ est. (if known)	Maj. Cat.	Summ Obj.	Dept.	FTE	Total \$	Page #(s)			
1	Superintendent	Yes	Reduce TEACHERS STEAM/GIFTED	Eliminate 11.0 STEAM/GIFTED positions. Shift 4.0 to GIFTED, Shift 3.0 to MRT in Stratfield, McKinley, and Holland Hill. Eliminate 4.0 from budget.	-\$659,050	1 - Staff Salaries	101	60	-7.00	-\$659,050	13	Reduce \$659,050 from the Staff Salaries budget, Major Category 1, Summary Object 101, Department 60 to reflect changes in FTEs +	Y
2	Superintendent	Yes	Increase MRT-STRAT	Add 1.0 Math Resource Teacher (MRT)	\$101,072	1 - Staff Salaries	101	28	1.00	\$101,072	11	Increase \$101,072 to the Staff Salaries budget, Major Category 1, Summary Object 101, Department 28 to add MRT +	Y
3	Superintendent	Yes	Increase MRT-MCKINLEY	Add 1.0 Math Resource Teacher (MRT)	\$104,422	1 - Staff Salaries	101	18	1.00	\$104,422	10	Increase \$104,422 to the Staff Salaries budget, Major Category 1, Summary Object 101, Department 18 to add MRT +	Y
4	Superintendent	Yes	Increase MRT-HH	Add 1.0 Math Resource Teacher (MRT)	\$93,254	1 - Staff Salaries	101	14	1.00	\$93,254	9	Increase \$93,254 to the Staff Salaries budget, Major Category 1, Summary Object 101, Department 14 To add MRT +	Y
5	Jennifer Jacobsen	Yes	Increase EXTRA CURR MUSIC	Increase appropriation to account for music stipends	\$8,500	1-Staff Salaries	129	60	0.00	\$8,500	44	Increase \$8,500 to the Staff Salaries budget, Major Category 1, Summary Object 129, Department 60 to reflect new Music stipend positions	
6	Jennifer Jacobsen	Yes	Decrease CERTIFIED STAFF REPLACEMENT	Decrease certified staff replacement	-\$8,500	1-Staff Salaries	133	67	0.00	-\$8,500	46	Decrease \$8,500 to the Certified Staff Replacement budget, Major Category 1, Summary Object 133, Department 67 as offset for Music stipend positions	
										-\$360,302			
7	Superintendent	Yes	Reduce PAYROLL SV-HEALTH INS	Align projected health insurance with updated State Partnership rates (\$491,691) and reflect reduction in benefits for change in FTEs (\$96,584).	-\$588,275	2 - Benefits	201	63	0.00	-\$588,275	50	Reduce \$588,275 from the Benefits budget, Major Category 2, Summary Object 201, Department 63 to align with updated State Partnership rates and reduction to FTEs.	
8	Superintendent	Yes	Reduce PAYROLL SV-PENSION & OTH	Align estimated pension contribution with actuarial reports.	-\$487,314	2 - Benefits	207	63	0.00	-\$487,314	50	Reduce \$487,314 from the Benefits budget, Major Category 2, Summary Object 207, Department 63 to align estimated pension contributions with actuarial reports.	
										-\$1,075,589			
9	Superintendent	Yes	Reduce PI-MATH-TXT/MTLS-SEC-DIST	Reduce category to reflect the pre-purchase of textbooks.	-\$370,850	8 - Supplies, Books, & Materials	401	60	0.00	-\$370,850	92	Reduce \$370,850 from the Supplies, Books & Materials budget, Major Category 8, Summary Object 401, Department 60 to reflect pre-purchase of textbooks.	
10	Superintendent	Yes	Reduce MAINTENANCE PROJECTS	Reduce appropriations to reflect DRIP funding for the North Stratfield Elementary School security project.	-\$152,758	9 - Oper. & Maint of Bldg	313	22	0.00	-\$152,758	106	Reduce \$152,758 from the Operations and Maintenance of Buildings budget, Major Category 9, Summary Object 313, Department 22 to reflect change in funding source for maintenance project.	
11	Superintendent	Yes	Reduce MAINTENANCE PROJECTS	Reduce appropriations to reflect DRIP funding for the Osborn Hill Elementary School security project.	-\$143,896	9 - Oper. & Maint of Bldg	313	23	0.00	-\$143,896	106	Reduce \$143,896 from the Operations and Maintenance of Buildings budget, Major Category 9, Summary Object 313, Department 23 to reflect change in funding source for maintenance project.	
12	Superintendent	Yes	Reduce MAINTENANCE PROJECTS	Reduce appropriations to reflect DRIP funding for the Roger Sherman Elementary School security project.	-\$26,864	9 - Oper. & Maint of Bldg	313	26	0.00	-\$26,864	106	Reduce \$26,864 from the Operations and Maintenance of Buildings budget, Major Category 9, Summary Object 313, Department 26 to reflect change in funding source for maintenance project.	
13	Superintendent	Yes	Increase MAINTENANCE PROJECTS	Increase appropriations to reflect General Fund support for the Roger Ludlowe Middle School security project.	\$208,423	9 - Oper. & Maint of Bldg	313	31	0.00	\$208,423	106	Increase \$208,423 to the Operations and Maintenance of Buildings budget, Major Category 9, Summary Object 313, Department 31 to reflect change in funding source for maintenance project.	
14	Superintendent	Yes	Increase MAINTENANCE PROJECTS	Increase appropriations to reflect General Fund support for the McKinley Elementary School security project.	\$115,095	9 - Oper. & Maint of Bldg	313	18	0.00	\$115,095	106	Increase \$115,095 to the Operations and Maintenance of Buildings budget, Major Category 9, Summary Object 313, Department 18 to reflect change in funding source for maintenance project.	
										\$0			
15	Superintendent	Yes	Reduce TECH CAPITAL OUTLAY	Reduce capital outlay to reflect the pre-purchase of chromebooks.	-\$176,759	10 - Capital	503	66	0.00	-\$176,759	115	Reduce \$176,759 from the Capital budget, Major Category 10, Summary Object 503, Department 66 to reflect the pre-purchase of chromebooks.	
16	Superintendent	Yes	Reduce EQUIP - MAINT/CUSTODIAL	Reduce capital outlay to reflect the pre-purchase of vehicle budgeted	-\$16,500	10 - Capital	501	64	0.00	-\$16,500	115	Reduce \$16,500 from the Capital budget, Major Category 10, Summary Object 401, Department 64 to reflect the pre-purchase of vehicle.	
										-\$193,259			
<b>GRAND TOTAL</b>												<b>-\$2,000,000</b>	

---

	<u>Proposed Budget</u>	<u>Adopted Budget</u>
<b>+</b>		
STEAM/GIFTED	11.00	
GIFTED ELEM		4.00
MRT		3.00
ELIMINATED		4.00
	<b><u>11.00</u></b>	<b><u>11.00</u></b>