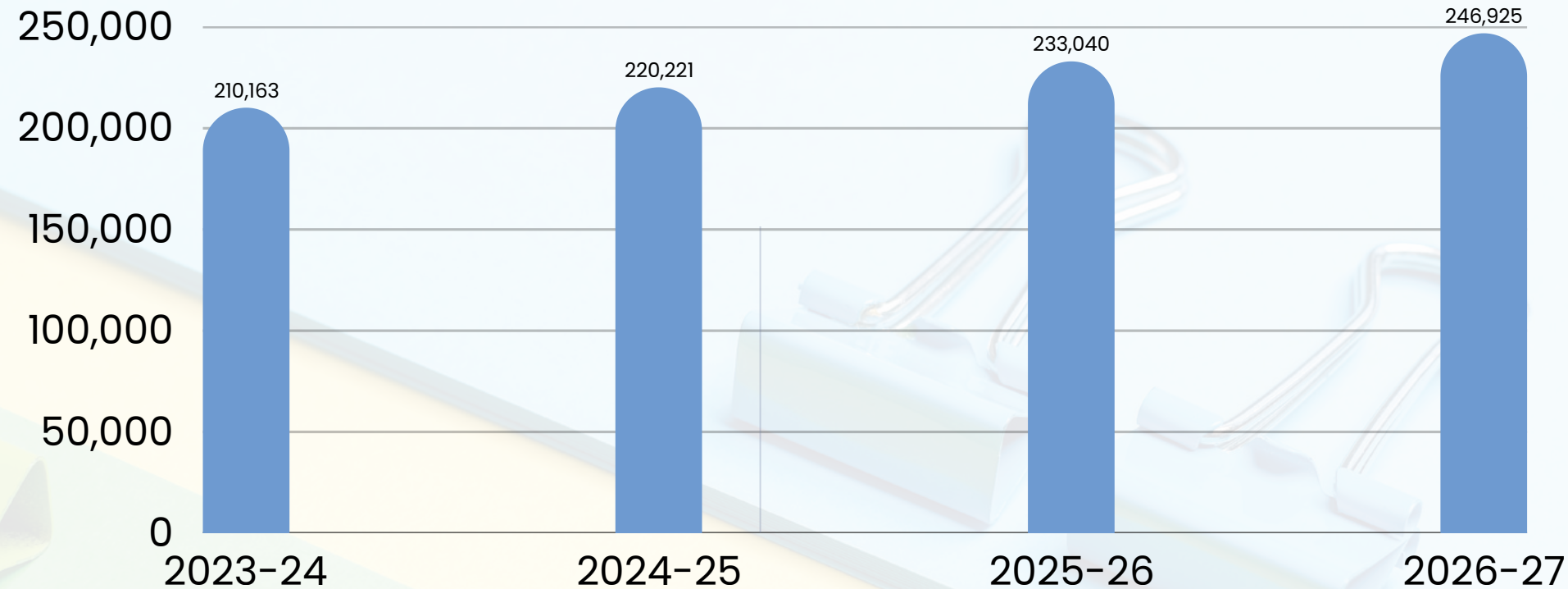


Fairfield Public Schools Superintendent's Proposed 2026-27 Budget

Supporting learning, growth, and achievement across our schools



Historical Budget Data



(In 1000s)

Union Contracts

Union	%
Teachers	2.12%
Paraprofessionals	2.50%
Administrators	3.00%
Custodians & Maint.	Exp. 6/25
SE Trainers	Exp. 6/25
Secretarial	Exp. 6/26

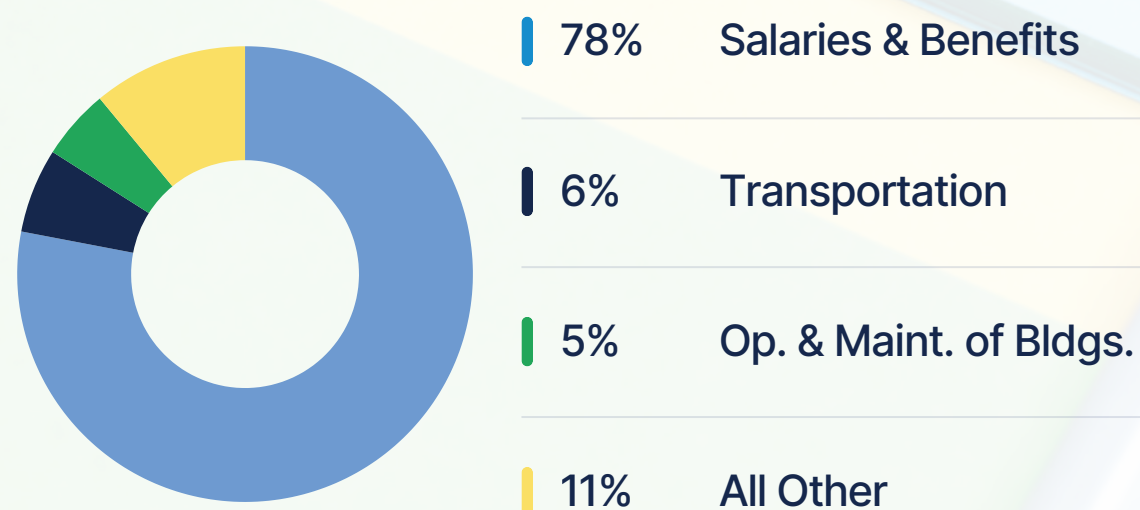


Increase in Context

Category	%
Salary & Benefits	3.84%
Transportation	0.85%
Op. & Maint. of Bldgs.	0.37%
All Other	0.90%



Category Allocation



Total Budget

\$ Budget Increase	\$246,924,831
% Budget Increase	5.96%

Student Achievement, Fiscal Responsibility

Key Investments & Priorities



Contractual Staffing

Salary/benefits comprise **78%** (\$192,550,585) of the total budget. Health plan premiums estimated to increase by **13-15%**.

FY27 is the **final year for the FEA contract** and provides a **2.12%** cost of living increase at the top step.



Transportation

The District contended with an **18.5% contractual increase**. The need to transport students is necessary and unavoidable, but the district is trying to manage this cost with some **efficiencies**.



Special Education Services

FPS provides **high quality services** while avoiding **\$22M** of additional costs by keeping students within their home district.

Outplaced special education student tuition is increasing by **8.97%** to a total of **\$10,458,905**, matching the State trend of increasing costs.



Infrastructure Projects

Major maintenance projects have been incorporated back into the operating budget this year totaling **\$542,909**.



Information Technology

The IT Department is investing in the District while also cutting costs where possible. IT **reduced** its instructional software line by **\$87,970** by removing underutilized products and aligning usage with curriculum.



Learning Resources

The purchase of new instructional **resources** for math, social studies, and language arts encompasses **\$673,354** of the budget increase.