

ADDITIONAL BOE QUESTIONS

| ADDITIONAL QUESTIONS | | | | | | | | | | | |
|----------------------|-----------|--------------------|---------------|--|--------------------|---|-----------------|---|--------------|----------|-----------------|
| # | Date | BOE Member | Question page | Question | CO Responder | Response | Attachment Link | Follow Up Question (please add your name in | CO Responder | Response | Attachment Link |
| Z1 | 1/22/2026 | Jacobsen, Jennifer | | Apologies on not asking this earlier, but since Guidance doesn't have it's own section on pages 175-176, do you feel there is the capacity/funds to continue working on the elementary guidance proposal/curriculum and for guidance/student career assitants overall? | Mike Testani | We plan on continuing our work on curriculum for a 2027-28 roll out. | | | | | |
| Z2 | 1/22/2026 | Jacobsen, Jennifer | | Follow up on how the \$546,923 ARPA funds for Math textbooks were expended? | James Zavodjancik | EdGems (Middle School) - 200,822; High School - 213,437; Precalc - 74,135 | | | | | |
| Z3 | 1/22/2026 | Jacobsen, Jennifer | | Are the ELA items being requested expected to be recurring? | Janine Goss | In the texts/materials line, recurring costs will be minimal (depending on anticipated enrollment) for elementary to purchase a class set(s) of HMH materials not available in storage from a previous year's closed sections. Additional read aloud texts to model craft techniques for writing is not a recurring cost. Intervention resources/materials are being phased in each year in K-12 for interventionists, adding one to two evidence-based programs with associated professional development. We need to be able to address specific areas of need in tiered intervention at all levels. There are some recurring costs for digital access to their online platforms/hubs, and subscriptions for new interventionists, but any consumables are paid for by each school after the initial purchase. | | | | | |
| Z4 | 1/22/2026 | Jacobsen, Jennifer | | Attachement G: Tiered Miantenance List. For projects #48-59 can we get the costs of those? Those were all also on last year's tiered list, some had estimates some didn't. | Angelus Papageorge | Any pricing we would get would only be good for 30 days. Estimates are not reliable unless the project is ready to move forward. | | | | | |
| Z5 | 1/22/2026 | Jacobsen, Jennifer | 146 | Non-Resident Tuition of Employees. How many students do we have this year? How has that trended year over year? | Mike Testani | 4. The trend has been consistent. | | | | | |

ADDITIONAL BOE QUESTIONS

| ADDITIONAL QUESTIONS | | | | | | | | | | | |
|----------------------|-----------|--------------------|---------------|--|--------------------|--|-----------------|---|--------------|----------|-----------------|
| # | Date | BOE Member | Question page | Question | CO Responder | Response | Attachment Link | Follow Up Question (please add your name in | CO Responder | Response | Attachment Link |
| Z6 | 1/22/2026 | Jacobsen, Jennifer | | Capturing the question from 1/13 meeting on where the \$400 PK Transportation fee is captured in Revenue? | Mike Testani | This is really preschool tuition collected from peers that is used to offset transportation costs for the ECC. | | | | | |
| Z7 | 1/25/2026 | Jacobsen, Jennifer | 66 | VoAg Transportation- The increase of 32.67% or \$18,406 for 1 additional budgeted student (4 budegted students this year, 3 actual this year, going to 5 budgeted next year). What is the reason the tranportation is going up by this much for 1 additional student? | Angelus Papageorge | This is due to the increase in the daily bus cost, not the volume of students. | | | | | |