

Fairfield Board of Education, BOE Amendments to Superintendent's Proposed FY 2026-27 Budget

	Board Proposal					Central Office to Provide					
	Board Member	Vote	Proposed Adjustment	Notes	\$ est. (if known)	Maj. Cat.	Summ Obj.	Dept.	FTE	Total \$	Page #(s)
1	Superintendent	Yes	Reduce RECRUITMENT	Align proposed budget to historical actuals.	-\$23,550	4 - Contracted Services	325	67	0.00	-\$23,550	61
2	Superintendent	Yes	Reduce SUMMER SCHOOL GENERAL INST	Reduce to \$0, this was erroneously budgeted.	-\$86,500	1 - Staff Salaries	129	60	0.00	-\$86,500	44
3	Superintendent	Yes	Reduce MAINT SUMMER/PT HRLY	To align budgeted amount with historical and year-to-date actuals	-\$15,000	1 - Staff Salaries	129	64	0.00	-\$15,000	45
4	Jennifer Maxon Kennelly	Yes	SEL stipends	Remove the SEL stipends	-\$42,242	1 - Staff Salaries	129	62	0.00	-\$42,242	45
5	Superintendent	Yes	Reduce SE CONF/STAFF DEV - DISTRICT	Reduce by \$45,000. Reflects reduction for double budgeting of restorative practices.	-\$45,000	7 - Other Purchased Services	319	62	0.00	-\$45,000	74
6	Jennifer Jacobsen	No	Increase Staff Salaries in Secretarial and associated Benefits to restore Music Secretary	Salary	\$47,309	1 - Staff Salaries	111	60	1.00	\$47,309	25
		No		Associated Benefits	\$30,000	2 - Benefits	201	63	0.00	\$30,000	50
					\$77,309						\$77,309
7	David Krasnoff and Nicholas Aysseh	Yes	Reduce TRANSP - REGULAR	Optimization of Routes and Services	-\$500,000	5 - Transportation	317	65	0.00	-\$500,000	66
	Superintendent	Yes	Reduce TRANSP - BUS AIDES - SPED	To align budgeted amount with historical and year-to-date actuals	-\$148,011	5 - Transportation	317	65	0.00	-\$148,011	66
	Superintendent	Yes	Increase TRANSP - REGULAR	The Superintendent's proposed budget included a reduction related to mail services provided by First Student. The reduction should have been in the Other Contracted Services line.	\$130,000	5 - Transportation	317	65	0.00	\$130,000	66
	Superintendent	Yes	Reduce TRANSP - OTHER CONTR	The Superintendent's proposed budget included a reduction related to mail services provided by First Student. The reduction should have been in the Other Contracted Services line.	-\$130,000	5 - Transportation	317	65	0.00	-\$130,000	66
					-\$648,011						-\$648,011
8	Superintendent	Yes	Reduce DIR OF CONST & ENERGY SVCS & change name to ASST DIRECTOR OF SECURITY & OP	To align budget with current salary	-\$20,000	1 - Staff Salaries	109	64	0.00	-\$20,000	22
9	Superintendent	Yes	Reduce various professional development lines in Department 60	To align budget to adjusted estimates	-\$100,000	7 - Other Purchased Services	321	60	0.00	-\$100,000	75
10	Jennifer Jacobsen	No	Increase Revenue: State: SPED Expansion & Development (SEED):	Technical Amendment: Add \$16,000 to state revenue	\$16,000	Revenue			0.00	\$16,000	146

