



**BOE/CO
Friday Packet
June 7, 2024**

Upcoming Meeting Dates

Enclosure No. 1, June 11, 2024: ECC Enrollment Update

Enclosure No. 4, June 11, 2024: Year-end Expenditure Memo

Enclosure No. 5, June 11, 2024: School Nutrition/Meal Pricing Memo

2023-2024 End-of-Year Maintenance Project List

6-3-2024 FPS Enrollment



Upcoming Board of Education Meeting Dates **2024**

June 11	5:30 PM	BoE Executive Session Superintendent Conference Room 501 Kings Hwy East
	7:00 PM	BoE Regular Meeting CO Board Room 501 Kings Hwy East
June 17	7:00 PM	Non-Meeting (Virtual)
June 18	5:00 PM	Policy Committee Superintendent Conference Room 501 Kings Hwy East
June 19	9:30 AM	Facilities Committee Superintendent Conference Room 501 Kings Hwy East
June 25	5:30 PM	BoE Executive Session Superintendent Conference Room 501 Kings Hwy East
	7:00 PM	BoE Regular Meeting CO Board Room 501 Kings Hwy East

Anticipated ECC Roll Up for 2024-25

Number of four year-olds with and without IEPs impacted by the change in legislation is 43 as of 6/6/2024.

- 18 intend for their child to stay in preschool (4 Peers, 14 SPED)
- 14 intend for their child to attend Kindergarten (7 Peers, 7 SPED)
- 5 would like their child to attend Kindergarten but have not sent waivers (3 Peers, 2 SPED)
- 2 attending private school next year (2 SPED)
- 4 have not responded

There are an additional 86 four year-olds scheduled to return to the ECC for 2024-25 as of 6/6/2024.

- This number is representative of 23 new enrollments, increasing the initial projection from 63 (12/11/2023)
- 60 students will be moving to Kindergarten in 2025-26
- 26 students will be eligible to apply for early entry to Kindergarten in 2025-26



To: Michael Testani, Superintendent
Board of Education
Board of Finance
Board of Selectmen
Representative Town Meeting Leadership

From: Courtney LeBorious *CL*

Date: June 6, 2024

Subject: First Read of Options for 2023-24 Year End Expenditures

Dear Board Members,

As we approach the end of the fiscal year, we typically see some movement in the available funds as all final bills from schools and departments are settled. Given the size of our budget, it is common for some of our purchase orders to remain open until the end of the year. As you know, this practice allows for necessary adjustments and ensures that all expenses are accurately accounted for, as well as any final June billing to be reconciled.

As these adjustments are made and purchase orders are closed there can, on occasion, be remaining funds. This can occur due to unanticipated savings or because certain expenses were lower than initially projected. Particularly with our part-time, curricular, and substitute budgets, as well as in the utility bills.

Per the request of the Board, and to ensure we make the most of these available funds, we have identified projects that could benefit from any available funds. These projects have been selected based on their alignment with our strategic priorities and their potential to enhance our educational environment. We do not expect the available balance to be \$251,000. However, we are providing the full list of recommended expenditures for your review.

Options for 2023-24 Year End Expenditures

1. Promethean Boards^	\$	98,077
2. Into Reading K-5 TE Materials	\$	52,537
3. Woodshop Door and Mullion (FWMS)	\$	7,203
4. Woodshop Exterior Door (FWHS)	\$	3,364
5. Replace Stage Floor (FLHS)	\$	90,000
	\$	<u>251,181</u>

Notes: ^The Pegpetia grant award was reduced by \$98,077. The restoration would allow us to complete the District Promethean board plan.

We appreciate your support as we work to effectively utilize our financial resources. Please let us know if you have any questions or require further information.

Thank you for your attention to this matter.



**FAIRFIELD
 PUBLIC SCHOOLS**

Courtney LeBorious
 Chief Financial Officer

To: Michael Testani, Superintendent
 Board of Education
 Board of Finance
 Board of Selectmen
 Representative Town Meeting Leadership

From: Courtney LeBorious *CL*

Date: June 6, 2024

Subject: First Read of School Nutrition and Meal Pricing

Dear Board Members,

Please see the attached School Lunch Preliminary Financial Statement. Below please see the current meal pricing. Note that the items that were free this year are highlighted in yellow. We await State guidance for the upcoming school year regarding the free status of these categories.

	Elementary	Middle	High	Reduced-price	Milk	Second serving of entrée	Second full meal	Adult meal
Breakfast	\$1.50	\$1.50	\$1.50	\$0.30	\$0.75		\$3.00	\$3.00
Lunch	\$3.10	World Market \$3.35 Concepts \$4.25	World Market \$3.40 Concepts \$4.25	\$0.40	\$0.75	\$3.00	\$5.00	\$6.00

Fairfield Public Schools - History of Meal & Milk Prices							
SY	ES	MS	HS	Deluxe	Adult	Milk	
23-24					\$6.00	\$0.75	Jan. 2024
22-23	\$3.10	\$3.35	\$3.40	\$4.25	\$5.00	\$0.55	
21-22							
20-21							
19-20							
18-19							
17-18	\$2.85	\$3.10	\$3.15	\$4.05	\$5.00	\$0.55	
16-17							
15-16							
14-15	\$2.65	\$2.85	\$2.90				
13-14	\$2.55	\$2.75	\$2.80				
12-13	\$2.45	\$2.50	\$2.55	\$3.85			

FAIRFIELD PUBLIC SCHOOLS
FOOD SERVICES PROFIT AND LOSS

Period Ending 4/30/2024

	2022-2023			2023-2024		Change
	Whitson's Contract	Actual Through 4/30/2023	Actual 6/30/23	Whitson's Contract	Actual through 4/30/2024	4/30/23 vs. 4/30/2024
Revenue						
Cafeteria Sales		\$ 849,752	\$ 926,346		2,234,079	\$ 1,384,327
Reimbursement Federal		\$ 3,165,630	\$ 3,706,989		860,387	\$ (2,305,243)
Reimbursement State		\$ 229,414	\$ 82,363		504,043	\$ 274,629
Catering		\$ 25,170	\$ 10,020		34,682	\$ 9,512
Vending Commission		\$ -	\$ 10,020		-	\$ -
Other Rev: Int. & Conv. Fee		\$ 2,823	\$ 8,599		5,107	\$ 2,284
Total Revenue	\$ 2,933,600	\$ 4,272,789	\$ 4,744,336	\$ 2,886,542	\$ 3,638,298	\$ (634,492)
Expenses						
Food Purchases	888,037	\$ 1,181,396	\$ 1,109,839	-	1,086,846	\$ (94,550)
Supplies Purchases	90,025	143,914	\$ 129,408	107,545	106,280	\$ (37,635)
Payroll & Benefits	1,499,569	\$ 1,565,266	\$ 1,660,751	1,888,949	1,724,123	\$ 158,857
Oper. Exp-Support & Admin.	183,426	130,429	\$ 189,292	85,200	68,160	\$ (62,269)
Operating Expenses-General	97,098	\$ 160,368	\$ 112,173	68,094	70,730	\$ (89,638)
Management Fee	97,098	\$ 84,894	\$ 100,205	148,000	118,400	\$ 33,506
Total Cost of Operation	\$ 2,855,253	\$ 3,266,267	\$ 3,301,668	\$ 2,297,788	\$ 3,174,539	\$ (91,728)
P/L-(Guaranteed min.)	\$ 130,000	\$ 1,006,522	\$ 1,442,668	\$ 130,000	\$ 463,759	\$ (542,764)
District Expenses		\$ 71,192	\$ 89,359		54,053	\$ (17,139)
P/L after District Expenses		\$ 935,330	\$ 1,353,309		\$ 409,706	\$ (525,624)
Inventory Change		\$ 39,531	\$ 9,048		\$ (32,907)	\$ (72,438)
P/L after Dist. Exp. & Inventory		\$ 974,861	\$ 1,362,357		\$ 376,799	\$ (598,062)

**Fairfield Public Schools
2023-24 MAINTENANCE PROJECTS**

	School	Description	BOE Approved Budget	Internal Transfers	Board Transfers	Internal Transfers (End of Year Projects)	Priority List	Priority #	Status as of June 6, 2024	Estimated Date of Completion
1	Burr Elementary School	Remove carpet in main office and media center and install vinyl plank tile	\$ 99,980					1	Completed	Completed
2	Burr Elementary School	Fire and burglar alarm code compliance update		\$ 68,485				1	Completed	Summer of 2024
3	Burr Elementary School	Replace Booster Pump System		\$ 64,000				1	Completed	Completed
4	Central Office	Redesign HR office area for security upgrade		\$ 1,900				1	In progress	Summer of 2024-in house build
5	Districtwide	Renovation conceptual design senior center to ECC		\$ 8,500				1	Completed	Completed
6	Districtwide	Update Master Library Floor Plans		\$ 92,500				1	Pending Restoration of Funds	
7	Dwight Elementary School	Add two additional split units to classrooms for additional cooling locations		\$ 17,170				1	Completed	Completed
8	Fairfield Woods Middle School	Remove 5 damage trees along back parking lot		\$ 5,028				1	Pending Restoration of Funds	
9	Fairfield Woods Middle School	Woodshop door and mullion			\$ 7,203			1	Pending- Year End Funding	
10	Fairfield Ludlowe High School	Replace the outdated auditorium lighting system	\$ 150,000					1	In progress	Summer of 2024
11	Fairfield Ludlowe High School	Add new sub-panel to wood shop classroom		\$ 17,300				1	In progress	Summer of 2024
12	Fairfield Ludlowe High School	Add additional storage to the stairwell landing outside of gym per code		\$ 3,200				1	In progress	Summer of 2024-in house build
13	Fairfield Ludlowe High School	Weight room renovation		\$ 69,196				1	Completed	Completed
14	Fairfield Warde High School	Upgrade and repair emergency lights		\$ 46,075				1	Pending Restoration of Funds	
15	Fairfield Warde High School	Woodshop Exterior Door			\$ 3,364			1	Pending- Year End Funding	
16	Jennings Elementary School	Add one additional split unit to classroom for additional cooling location		\$ 8,906				1	Completed	Completed
17	McKinley Elementary School	Remove carpet in media center and install vinyl plank tile	\$ 58,961					1	Completed	Completed
18	North Stratfield Elementary School	Remove carpet in media center and install vinyl plank tile	\$ 48,417					1	Completed	Completed
19	North Stratfield Elementary School	Assemble and install basketball backboard		\$ 3,152				1	Pending Restoration of Funds	
20	North Stratfield Elementary School	Installation of new brick walkway from main entrance to brick circle		\$ 5,820				1	Pending Restoration of Funds	
21	Osborn Hill Elementary School	Remove carpet in media center and install vinyl plank tile	\$ 79,900					1	Completed	Completed
22	Osborn Hill Elementary School	Tree work along fence line		\$ 5,978				1	Pending Restoration of Funds	
23	Osborn Hill Elementary School	Tree work along fence along baseball field. Remove logs and brush.		\$ 12,892				1	Pending Restoration of Funds	

24	Roger Ludlowe Middle School	Replace the outdated auditorium lighting and auditorium system	\$ 161,852					1	Completed	Completed
25	Roger Ludlowe Middle School	Heating Loop Repair		\$ 143,117				1	In progress	Summer of 2024
26	Stratfield Elementary School	Upgrade retaining wall and fence for front playground code compliance		\$ 52,750				1	Pending Restoration of Funds	
27	Tomlinson Middle School	Add additional office space off of special ed classroom		\$ 1,500				1	In progress	Summer of 2024-in house build
28	Walter Fitzgerald Campus	Kitchen Renovation Project		\$ 78,527				1	In progress	Summer of 2024
29	Burr Elementary School	Add backsplash in all bathrooms						2		
30	Dwight Elementary School	Repair curbing washout along parking area						2	Pending- Year End Funding	
31	ECC Stratfield School	Rebuild playground to make safe for pre-k						2		
32	Fairfield Ludlowe High School	Replace stage floor			\$ 90,000			2	Pending- Year End Funding	
33	Fairfield Ludlowe High School	New renovation of concession building 2nd floor for football locker room				\$ 216,000		2		
34	Fairfield Ludlowe High School	Main entrance lobby sound absorbing panels project.				\$ 36,180		2		
35	Fairfield Ludlowe High School	Power wash school building				\$ 38,005		2		
36	Fairfield Ludlowe High School	Replace cabinets in culinary lab (Room 145)				\$ 21,600		2		
37	Fairfield Warde High School	Wresting room mat replacement project						2		
38	Fairfield Warde High School	Replace flooring in cafeteria						2		
39	Fairfield Warde High School	Repair the concrete patio in the main courtyard						2		
40	Fairfield Wood Middle School	Safety and security upgrades				\$ 97,158		2		
41	Fairfield Woods Middle School	Install kitchen hood culinary art classroom to meet code						2		
42	Fairfield Woods Middle School	Repair unit ventilators and exhaust systems				\$ 32,400		2		
43	North Stratfield Elementary School	Replace exterior doors from classrooms				\$ 41,580		2		
44	Riverfield Elementary School	Frost glass on LMC						2		
45	Riverfield Elementary School	Repair steps down to playground						2		
46	Roger Ludlowe Middle School	Safety and security upgrades				\$ 119,094		2		
47	Roger Ludlowe Middle School	Replace carpet in main office suite						2		
48	Roger Ludlowe Middle School	Replace shades in classrooms that face the field						2		
49	Roger Ludlowe Middle School	Auditorium lighting upgrade						2		
50	Roger Ludlowe Middle School	Level and grade courtyard for outside classroom						2		

51	Roger Ludlowe Middle School	Remove carpet outside of room 158/161						2	
52	Roger Ludlowe Middle School	Pave front parking lot						2	
53	Roger Ludlowe Middle School	Add speed tables in back driveways						2	
54	Stratfield Elementary School	Pre-School playground upgrade						2	
55	Tomlinson Middle School	Safety and security upgrades					\$ 113,880	2	
56	Tomlinson Middle School	Install kitchen hood culinary art classroom to meet code						2	
57	Tomlinson Middle School	New lighting and sound system for the auditorium						2	
58	Tomlinson Middle School	Replace carpet in main office						2	
59	Tomlinson Middle School	Add new office space for Special Ed						2	
60	Walter Fitzgerald Campus	Classrooms and office signs						2	
61	Walter Fitzgerald Campus	Replace windows in cafeteria						2	
62	Walter Fitzgerald Campus	New sign for front of building						2	
63	Burr Elementary School	upgrade BMS Controls						3	
64	Burr Elementary School	Add outside storage shed						3	
65	Central Office	Carpet flooring replacement					\$ 178,200	3	
66	Fairfield Ludlowe High School	Install sound barrier for the stage area at cafeteria side					\$ 36,180	3	
67	Fairfield Ludlowe High School	Student kitchen layout redesign					\$ 81,000	3	
68	Fairfield Ludlowe High School	Repair window hardware in lower level art room					\$ 11,880	3	
69	Fairfield Warde High School	Greenhouse replacement on classrooms					\$ 115,500	3	
70	Fairfield Wood Middle School	Replace scoreboard in Large Gym						3	
71	Jennings Elementary School	Install Johnsonite 9' tread riser combo stair treads with visually impaired grit					\$ 4,865	3	
72	Osborn Hill Elementary School	New enclosure around dumpster area					\$ 11,340	3	
73	Osborn Hill Elementary School	Install sound barrier for the stage area					\$ 25,596	3	
74	Roger Ludlowe Middle School	Replace carpet in auditorium						3	
75	Roger Ludlowe Middle School	Exterior rain splash drains for doors					\$ 16,200	3	
76	Tomlinson Middle School	Refurbish bathrooms 251/295						3	

77	Tomlinson Middle School	Auditorium seat replacement project					\$ 324,000	3		
78	Tomlinson Middle School	New ceiling - PE Office and storage					\$ 5,940	3		
79	Walter Fitzgerald Campus	Remodel bathrooms						3		

80	June 6, 2024		\$ 599,109.13	\$ 381,234.78	\$ 100,566.75	\$ -	\$ 1,526,598.53
81	Pending Restoration of Funds			\$ 224,195.00			
82	Pending - Year End Funding				\$ 100,566.75		
83	Total			\$ 705,996.53	\$ 100,566.75		

**Fairfield Public Schools
2022-23 MAINTENANCE PROJECTS**

84										
85	School	Description	BOE Approved Budget	Internal Transfers (Mid Year)	Board Transfers	Internal Transfers (End of Year Projects)	Priority List	Priority #	Status as of June 6, 2024	Estimated Date of Completion
86	Burr Elementary School	Gym floor replacement (court flooring)	\$ 98,716						Completed	Completed
87	Burr Elementary School	Gym Flooring change order				\$ 18,524				
88	Osborn Hill Elementary	Student bathroom repair/replacement project (2 bathrooms-tile work, dividers and fixtures)	\$ 100,000						Substantially Completed	Punchlist items Summer of 2024
89	Fairfield Ludlowe High School	Multisport digital scoreboard (\$75,000 from State Grant)	\$ 140,000	\$ 9,339	\$ 106,722				In-progress	September-2023
90	Tomlinson Middle School	Replace rooftop chiller	\$ 313,500	\$ 2,646	\$ 376,343				\$376,343 transferred requested in January - Ordered	Expected Installation June of 2024
91	Central Office	Ai-phone replacement			\$ 22,483				Completed	Completed
92	Holland Hill Elementary School	Blackout shades – rooms 13 and 17			\$ 13,611				Completed	Completed
93	McKinley Elementary School	Blackout shades – Nurses Office			\$ 4,092				Completed	Completed
94	Osborn Hill Elementary School	Bathroom Renovation			\$ 195,000				Substantially Completed	Punchlist items Summer of 2024
95	Sherman Elementary School	Asbestos abatement faculty lounge		\$ 5,378					Completed	Completed
96	Sherman Elementary School	Asbestos testing, removal and floor replacement in-classroom #2		\$ 16,208					Completed	Completed
97	Fairfield Woods Middle School	Change Order to elevator upgrade (difference between budget and actual const – non-recurring project)			\$ 45,680				Completed	Completed
98	Roger Ludlowe Middle School	Ai-phone replacement			\$ 22,483				Completed	Completed
99	Tomlinson Middle School	Hot water tank replacement		\$ 43,000					Completed	Completed
100	Fairfield Ludlowe High School	Shot clocks (2)		\$ 6,769					Completed	Completed
101	Fairfield Ludlowe High School	Refinish gym floor		\$ 40,500					Completed	Completed
102	Fairfield Ludlowe High School	Elevator Replacement (difference between budget and actual const – non-recurring project)			\$ 37,871				Completed	Completed
103	Fairfield Ludlowe High School	Repair landing on stairwell one		\$ 16,000					Completed	Completed
104	Fairfield Warde High School	Shot clocks (2)		\$ 14,280					Completed	Completed
105	Fairfield Warde High School	Fiber Optic and trench work for internet access to press-box		\$ 21,287					Completed	Completed

106	Fairfield Warde High School	Refinish gym floor		\$ 60,750				Completed	Completed
107	Fairfield Warde High School	Blackout shades – rooms T-19, T-27, T-33, and P-13			\$ 25,007			Completed	Completed
108	Fairfield Warde High School	Rebuild bullpens at baseball field		\$ 7,400				Completed	Completed
109	Fairfield Warde High School	Replace Baseball/Softball field bleachers		\$ 65,210				Completed	Completed
110	Districtwide	HVAC Repairs-			\$ 63,320			Completed	Completed
111	Districtwide	Planning and Consulting- SLAM redistricting			\$ 101,000			In progress	In progress
112	Jennings Elementary School	Clean and install stage curtain (includes adding fire-retardant)		\$ 11,960				Completed	Completed
113	Fairfield Ludlowe High School	Track fence repair		\$ 4,924				Completed	Completed
114	Tomlinson Middle School	Paint locker room		\$ 16,595				Completed	Completed
115	Tomlinson Middle School	Replace flooring – Hallway 322, Rooms 305 and 307, office-366 main area		\$ 17,595				Completed	Completed
116	Sturges Park-	Resurface playing field				\$ 115,376		Completed	Completed
117	Sturges Park-	Resurface playing field				\$ 404		Completed	Completed
118	Walter Fitzgerald	Kitchen Renovation				\$ 400,000		In progress	Summer of 2024
119	Walter Fitzgerald	Kitchen Renovation				\$ (296,034)		Actual cost \$100,966	
120	Districtwide	Paving			\$ 297,616	\$ 2,384		Completed	Completed
121	Districtwide	Paving			\$ (77,852)			Completed	Completed
122	Districtwide	Painting				\$ 150,000		Completed	Completed
123	Districtwide	Painting				\$ 39,469		Completed	Completed
124	Holland Hill Elementary School	To install intercom motherboard for 911 display to identify-classroom # during an emergency			\$ 4,260			Completed	Completed
125	Holland Hill Elementary School	Resurface playing field			\$ 108,550			Completed	Completed
126	McKinley Elementary School	Cafeteria table repairs				\$ 10,920		Completed	Completed
127	Mill Hill Elementary School	To install intercom motherboard for 911 display to identify-classroom # during an emergency			\$ 4,260			Completed	Completed
128	Riverfield Elementary School	iPhone System replacement			\$ 5,927			Completed	Completed
129	Roger Ludlowe Middle School	To install intercom motherboard for 911 display to identify-classroom # during an emergency			\$ 5,820			Completed	Completed
130	Roger Ludlowe Middle School	Additional speakers for PA system			\$ 18,527			Completed	Completed
131	Fairfield Ludlowe High School	To install intercom motherboard for 911 display to identify-classroom # during an emergency			\$ 7,380			Completed	Completed
132	Fairfield Ludlowe High School	Sunshades for concession stand				\$ 30,768		Completed	Completed

133	Fairfield Ludlowe High School	Change order to flooring contractor for large gym floor-refinish project				\$ 9,000			Completed	Completed
134	Fairfield Ludlowe High School	Bathroom/Weightroom Renovation				\$ 226,167			Completed	Completed
135	Fairfield Ludlowe High School	Bathroom/Weightroom Renovation				\$ (166,023)			Completed	Completed
136	Fairfield Warde High School	Change order to flooring contractor for large gym floor-refinish project				\$ 9,000			Completed	Completed
137	Fairfield Warde High School	Replace Auto Lifts				\$ 12,884			Completed	Completed
138	Fairfield Warde High School	Replace Auto Lifts				\$ (3,823)			Completed	Completed
139	Tomlinson Middle School	To install intercom motherboard for 911 display to identify classroom # during an emergency			\$ 5,820				Completed	Completed
140	Fairfield Woods Middle School	Cafeteria table stool repairs				\$ 3,269			Completed	Completed
141	Districtwide	Change order for additional recommissioning work				\$ 14,974			Completed	Completed
142	Districtwide	Kiln Repair				\$ 6,247			Completed	Completed
143	Districtwide	Playground chips and repairs				\$ 35,135			Completed	Completed
144	Districtwide	Playground repairs				\$ 17,496			Completed	Completed
145	Districtwide	Furniture moves				\$ 16,740			Completed	Completed
146	Districtwide	Furniture moves				\$ (2,492)			Completed	Completed
147	McKinley Elementary School	Playground resurfacing			\$ 65,058	\$ 39,248			Completed	Completed
148	McKinley Elementary School	Playground resurfacing				\$ 103,925			Completed	Completed
149	Fairfield Woods Middle School	Flooring				\$ 18,142			Completed	Completed
150	Tomlinson Middle School	Tractor replacement				\$ 18,552			Completed	Completed
151	Tomlinson Middle School	Tractor replacement				\$ 1,356			Completed	Completed
152	Riverfield Elementary School	RTU 1				\$ 54,341			Completed	Completed
153	Riverfield Elementary School	RTU 1				\$ (7,857)			Completed	Completed
154	Fairfield Woods Middle School	Two compressor replacements on RTU14				\$ 20,044			Completed	Completed
155	Fairfield Ludlowe High School	Replace RTU 7, 11 and 12				\$ 202,287			Completed	Completed

156	Fairfield Ludlowe High School	Replace six steam control valves				\$ 6,680			In progress	Summer of 2024
157	Fairfield Warde High School	Install new wireless microphone for Auditorium				\$ 7,707			Completed	Completed
158	Transportation	Gas Storage Tank Installation (2,000 gallons)				\$ 94,281			In progress	Summer of 2024
159	Districtwide	Installation of 112 smartboards				\$ 16,200			Completed	Completed
160	Districtwide	Security Project				\$ 40,445			Completed	Completed
161	Districtwide	Grounds and Fencing Repairs				\$ 36,978			Completed	Completed
162	Burr Elementary School	Fire and burglar alarm code compliance update					\$ 91,192	2		Moved to priority 1 FY 23-24
163	Central Office	Carpet flooring replacement					\$ 178,200	2		Moved to priority 3 FY 23-24
164	Dwight Elementary School	Repair grade washout along side of building					\$ 5,400	2		Removed in FY 23-24
165	North Stratfield Elementary School	Replace exterior doors from classrooms					\$ 41,580	2		Caried Forward in FY 23-24
166	Fairfield Woods Middle School	Repair unit ventilators and exhaust systems					\$ 32,400	2		Caried Forward in FY 23-24
167	Tomlinson Middle School	Stairwell occupancy gate					\$ 8,640	2		Removed in FY 23-24
168	Fairfield Ludlowe High School	Reconfigure driveway to accommodate student/staff additional parking				\$ 108,000	\$ -	2	Completed	Completed
169	Fairfield Ludlowe High School	Reconfigure driveway to accommodate student/staff additional parking				\$ (32,183)		2		Completed
170	Fairfield Ludlowe High School	Reconfigure driveway to accommodate student/staff additional parking-Prune trees in front of school to improve visual site lines for safety reasons				\$ 11,316			-PO Entered Actual cost \$87,113-	Completed
171	Fairfield Ludlowe High School	New renovation of concession building 2nd floor for football locker room					\$ 216,000	2		Caried Forward in FY 23-24
172	Fairfield Ludlowe High School	Main entrance lobby sound absorbing panels project.					\$ 36,180	2		Caried Forward in FY 23-24
173	Fairfield Ludlowe High School	Power wash school building					\$ 38,005	2		Caried Forward in FY 23-24
174	Fairfield Ludlowe High School	Replace cabinets in culinary lab (Room 145)					\$ 21,600	2		Caried Forward in FY 23-24
175	Fairfield Ludlowe High School	Outdoor storage facility for Drama Dept.				\$ 30,000		2	Completed	Completed
176	Fairfield Ludlowe High School	Outdoor storage facility for Drama Dept.				\$ (13,433)			Actual cost \$16,567	Summer 2023
177	Fairfield Warde High School	Small gymnasium operable partition replacement					\$ 114,107	2		Removed in FY 23-24
178	Fairfield Warde High School	Wresting practice room renovation					\$ 46,440	2		Caried Forward in FY 23-24
179	Dwight Elementary School	Quick connects for emergency generator hook-up					\$ 5,400	3		Removed in FY 23-24
180	Dwight Elementary School	Install sound barrier for the stage area at cafeteria side					\$ 29,700	3		Removed in FY 23-24

181	Fairfield Ludlowe High School	Student kitchen layout redesign					\$ 81,000	3		Caried Forward in FY 23-24
182	Fairfield Ludlowe High School	Modifications to kitchen exhaust (dish washing room)					\$ 21,600	3		Removed in FY 23-24
183	Fairfield Ludlowe High School	Repair window hardware in lower level art room					\$ 11,880	3		Caried Forward in FY 23-24
184	Fairfield Warde High School	Greenhouse replacement on classrooms					\$ 115,560	3		Caried Forward in FY 23-24
185	Jennings Elementary School	Install Johnsonite 9' tread riser combo stair treads with visually impaired grit					\$ 4,865	3		Caried Forward in FY 23-24
186	Osborn Hill Elementary	New enclosure around dumpster area					\$ 11,340	3		Caried Forward in FY 23-24
187	Osborn Hill Elementary	Install sound barrier for the stage area					\$ 25,596	3		Caried Forward in FY 23-24
188	Roger Ludlowe Middle School	Remove rock garden and pave with Bituminous material					\$ 16,200	3		Removed in FY 23-24
189	Roger Ludlowe Middle School	Exterior rain splash drains for doors					\$ 16,200	3		Caried Forward in FY 23-24
190	System wide	Restroom ceramic tile floor cleaning program					\$ 54,000	3		Removed in FY 23-24
191	Tomlinson Middle School	Auditorium seat replacement project					\$ 324,000	3		Caried Forward in FY 23-24
192	Tomlinson Middle School	New ceiling - PE Office and storage					\$ 5,940	3		Caried Forward in FY 23-24

193

194 **May 11, 2023** \$ 652,216 \$ 359,840 \$ 793,847 \$ 805,760 \$ 1,553,026

195 **June 13, 2023 update** \$ 51,994 \$ 476,232

196 **June 23, 2023 update** \$ (77,852) \$ 124,423

197 **June 30, 2023 update (EOY)** \$ 471,224 \$ 2,384

198 **Reclass for SPED transport** \$ 219,764

199 **Total** \$ 652,216 \$ 359,840 \$ 1,458,977 \$ 1,408,799



200

201 **Districtwide** Security Project \$ 355,370

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

	PRE-K	KIND	1	2	3	4	5	TOTAL
Burr		18	19	17	18	22	20	
		19	19	17	18	22	19	
		19	18	17	18	19	18	
				18				
		56	56	69	54	63	57	355
Dwight		17	17	18	20	24	19	
		17	17	19	21	23	20	
	34	34	37	41	47	39		232
Holland Hill		20	18	24	20	20	21	
		20	18	25	20	20	21	
		20	19	24	21	21	21	
			18					
	60	73	73	61	61	63		391
Jennings		17	20	17	22	17	21	
		17	20	16	23	18	22	
		18		17		18		
	52	40	50	45	53	43		283
McKinley		20	19	16	22	24	17	
		21	21	17	21	24	18	
		20	20	19	22	24	19	
		21	20	19	22		20	
							17	
	82	80	71	87	72	91		483
Mill Hill		20	20	19	23	20	19	
		19	21	20	23	18	21	
		20	21	20	22	18	20	
				20			18	
	59	62	79	68	56	78		402
No. Stratfield		20	22	21	24	25	20	
		19	22	20	24	25	21	
		17	22	20	24	25	20	
				22				
	56	66	83	72	75	61		413
Osborn Hill		18	20	23	23	24	22	
		18	20	23	23	24	21	
		18	19	23	23	25	21	
		18	19	22				
	72	78	91	69	73	64		447
Riverfield		22	23	20	19	20	23	
		22	22	22	19	21	24	
		21	23	20	18	20	22	
				20				
	65	68	82	56	61	69		401

3-Jun-2024

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

	PRE-K	KIND	1	2	3	4	5	TOTAL
Sherman		18	20	21	21	22	20	
		16	21	20	24	23	21	
		17	19	21	23	23	21	
		51	60	62	68	68	62	371
Stratfield <i>PK's are am/pm Combined¹</i>	24	16	18	18	20	22	19	
	20	16	19	18	20	22	19	
	23	17	19	18	19	22	19	
	9							
	76	49	56	54	59	66	57	417
ECC/Warde	167							167
TOTAL PRE-K-5	243	636	673	751	680	695	684	4,362

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - SECONDARY

	6	7	8	9	10	11	12	TOTAL
Fairfield Woods	251	233	256					740
Roger Ludlowe	257	253	257					767
Tomlinson	169	211	209					589
TOTAL 6-8	677	697	722					2,096
FWHS				320	351	321	369	1,361
FLHS				348	366	342	408	1,464
Walter Fitzgerald Campus <i>(22 CPP, Grade 12)</i>				3	14	13	43	73
TOTAL 9-12				671	731	676	820	2,898

SUMMARY	Pre-K - 5	6 - 8	9 - 12	TOTAL
Current:	4,362	2,096	2,898	9,356

Difference: Current - September 29, 2023	95	6	(26)	75
September 29, 2023 (for Oct 1)	4,267	2,090	2,924	9,281

¹ PK has AM and PM slots. Full-Day PK Students are counted once.
Please inform the Supt. Office of any discrepancies at 255-8371.