



**BOE/CO
Friday Packet
May 10, 2024**

Upcoming Meeting Dates

Enclosure No. 1, May 14, 2024 – Facilities Plan

Enclosure No. 2, May 14 2024 – Facilities Committee Memo

5-9-2024 Rigorous Course Enrollment Memo

5-14-2024 Policy Committee Agenda

5-15-2024 Facilities Committee Agenda



Upcoming Board of Education Meeting Dates **2024**

May 14	4:45 PM	Policy Committee Superintendent Conference Room 501 Kings Hwy East
	7:00 PM	BoE Special Meeting CO Board Room 501 Kings Hwy East
May 15	9:30 AM	Facilities Committee Superintendent Conference Room 501 Kings Hwy East
May 28	7:00 PM	BoE Regular Meeting and Student Awards Fairfield Warde Auditorium 755 Melville Avenue
June 4	4:45 PM	Policy Committee Superintendent Conference Room 501 Kings Hwy East
June 5	5:00 PM	Finance Committee Superintendent Conference Room 501 Kings Hwy East
June 11	5:30 PM	BoE Executive Session Superintendent Conference Room 501 Kings Hwy East
	7:00 PM	BoE Regular Meeting CO Board Room 501 Kings Hwy East
June 18	5:00 PM	Policy Committee Superintendent Conference Room 501 Kings Hwy East
June 19	9:30 AM	Facilities Committee Superintendent Conference Room 501 Kings Hwy East

Fairfield Public Schools Facilities Plan

~~2016-2028~~

2024-2035

Approved By the Board of Education

on

~~June 23, 2015~~

~~Updated on August 21, 2017~~

~~Updated on August 21, 2018~~

~~Updated on June 11, 2019~~

~~Updated on August 14, 2019~~

~~Updated on September 24, 2019~~

Fairfield Public Schools
Facilities Plan 2016-2028

Introduction

We are pleased to present this update to the Fairfield Public Schools Facilities Plan. This document serves as guidance for the Board of Education as it prepares its list of capital requests from the Town of Fairfield. It also dovetails with the Town's "Waterfall" schedule, the blueprint from which the Town calculates and tracks its annual and long-term debt. Our overarching goal of this Plan is to meet the capital needs of the school district – its 17 school buildings comprising approximately 2 million square feet – and the financial capability of the Town.

We believe this Plan accurately represents the needs and estimated costs for the Fairfield Public Schools for the next ten years. Obviously, as we have learned from experience, emergency or unforeseen situations can develop that will necessitate the inclusion of other projects as yet unknown to us. Pricing can also change based on the market for labor and materials. We intend for this to be a "living document," updated on an annual basis, as part of the Board's and Town's long-range planning.

Angelus Papageorge

Executive Director of Operations

August 21, 2018

Updated August 14, 2019

Fairfield Public Schools

Facilities Plan 2024-2035

Introduction

We are delighted to present the latest update to the Fairfield Public Schools Facilities Plan. This comprehensive document serves as a valuable guide for the Board of Education as they compile their list of capital requests from the Town of Fairfield. Aligned with the Town's "Waterfall" schedule, this plan integrates seamlessly into the blueprint that the Town employs to calculate and monitor its annual and long-term debt.

The primary objective of this Plan remains steadfast: to address the capital requirements of the school district, encompassing its 17 school buildings spanning approximately 2 million square feet.

We assert that this Plan effectively captures the anticipated needs for the Fairfield Public Schools over the next decade. Acknowledging the unpredictability of unforeseen emergencies or developments, we recognize that additional projects, currently unknown to us, may become necessary. Furthermore, fluctuations in pricing tied to the market for labor and materials can impact the overall cost landscape.

Emphasizing adaptability, we envision this document subject to updates as needed. This commitment underscores its role in the ongoing long-range planning efforts of both the Board and the Town, ensuring its relevance and responsiveness to evolving circumstances.

Angelus Papageorge

Executive Director of Operations

June 25, 2024

This document is organized into several sections. The first section updates the enrollment to include projections provided by Milone & MacBroom in their November 29, 2017 Ten-Year Enrollment Projections report.

The second section is a Statement of Needs for each school, whether or not any project is proposed for the school in this Plan. There are no costs associated with the Statement of Needs.

The third section gives an overview of the projects recommended for 2016-2028 with an estimated cost. These are based in a priority sequence based on the condition of the building (for example, Mill Hill) and/or pressing enrollment issues. The fourth section gives the details behind each of these projects. We have included a description of our cost methodology for estimating these projects.

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Fairfield Board of Education – Facilities Planning Principles

Adopted

on

June 22, 2010

1. Core Facilities – *Additional classrooms shall not be added without addressing the core facilities that they will impact.* With any new classroom additions at our schools, we must equally incorporate relative additional space to expand core facilities when necessary. More children may bring more space needs in the cafeteria, library, gymnasium, bathrooms, and hallways.

2. Class Size – *Facilities planning, whenever possible, shall have a goal of providing adequate space to enable educational guidelines to be met.* Class size should not be viewed as a variable designed to simplify facilities and budgetary problems. Class size should not be used as a means to fit students into the limited space we have, wherever it may be. Instead we should endeavor to provide appropriate facilities that meet educational specifications throughout the district.

3. Specialized Curriculum – *We must provide, whenever possible, appropriate and dedicated spaces for specialized curriculum needs such as special education, art, music, and technology.* We should endeavor to provide appropriate and dedicated spaces for specialized curriculum needs, as specified in the Educational Specifications that are generated for our elementary schools. In particular, space must be provided for art, music, technology and special education. These critical components of our curriculum cannot be effectively delivered “on a cart,” in a closet, or in similar inappropriate spaces.

4. Enrollment Projections – *A long-term plan should account for and accommodate peak enrollment projections.* When realistic and feasible we should not ignore the new dynamics that play a role in school population like in-migration, zoning density, regional economy, or being named “The Best Town in Connecticut” by CT Magazine. We should endeavor, whenever possible, to use projected enrollment figures that account for these factors, and that compensate for the fact that recent projections have at times underestimated actual enrollment, when determining space needs.

5. Stability – *We should strive to create district plans that provide stability for the district’s students.* We should endeavor to plan for stability in our educational system. Whenever possible, redistricting should not be revisited every 3-5 years, especially without a major event such as a school opening or closing.

6. Headroom – *To ensure stability we should leave headroom in each school – the maximum number we should PLAN to is 90%/85% of capacity.* We should ensure that headroom is built into our calculations for school planning. Because enrollment projections are not an exact science, district planning must account for the statistical variance between projected and actual enrollments. As such, whenever possible, schools should be operated at a utilization level that accommodates year-to-year fluctuations in enrollment without resorting to inappropriate

measures such as redistricting or buying and installing portable classrooms. For elementary schools, this utilization level is 90%. For middle and high schools, this utilization level is 85%.

7. Commitment to Adding Space Where Students Are Located—*At the elementary school level we must have a commitment of maintaining the concept of “neighborhood schools” and/or allowing students to attend the elementary school which is reasonably close to the students’ homes whenever educationally feasible and possible. We should not be busing students past or away from their neighborhood school or a school which is reasonably close to their home because there is an open seat in another school located in different part of town. Therefore, the planning process must evaluate where the population centers are and build or expand in those areas.*

8. Phase out Temporary Solutions (Portables)—*Eliminate the Town’s reliance on portable classrooms as a permanent substitute for brick and mortar classrooms. Whenever possible phase out the temporary solutions by eliminating the Town’s reliance on temporary portable classrooms— wood, steel, or otherwise— as a permanent substitute for brick and mortar classrooms.*

This document is organized into several sections. The first section updates the enrollment to include projections provided by Milone & MacBroom in their November 28, 2017 Ten-Year Enrollment Projections report. The second section is a Statement of Needs for each school, whether or not any project is proposed for the school in this Plan. There are no costs associated with the Statement of Needs.

The third section gives an overview of the projects recommended for 2016-2028 with an estimated cost. These are based in a priority sequence based on the condition of the building (for example, Mill Hill) and/or pressing enrollment issues. The fourth section gives the details behind each of these projects. We have included a description of our cost methodology for estimating these projects.

Fairfield Board of Education - Facilities Planning Principles

Revised and Adopted on December 13, 2022

1. **Core facilities** – *Additional classrooms shall not be added without addressing the core facilities that they will impact.* With any new classroom additions at our schools, we must equally incorporate relative additional space to expand core facilities when necessary. More children may bring more space needs in the cafeteria, library, gymnasium, bathrooms, and hallways. Consideration should also be given to outdoor traffic flow, patterns, and safety as well as the need for additional outdoor recreational improvements.

2. **Class size** – *Facilities planning, whenever possible, shall have a goal of providing adequate space to enable educational guidelines to be met.* Class size should not be viewed as a variable designed to simplify facilities and budgetary problems. Class size should not be used as a means to fit students into the limited space we have, wherever it may be. Instead we should endeavor to provide appropriate facilities that meet educational specifications throughout the district. BOE class size guidelines for both general and special education will be adhered to.

3. **Specialized curriculum** – *We must provide, whenever possible, appropriate and dedicated spaces for specialized curriculum needs.* In particular, space must be provided for art, music, technology, and special education services, including but not limited to OT/PT, speech and language, and student support centers. These critical components of our curriculum cannot be effectively delivered “on a cart,” in a closet, or in similar inappropriate spaces.

4. **Enrollment projections** – *A long-term plan should account for and accommodate peak enrollment projections.* We should not ignore the new dynamics that play a role in school population changes such as in-migration, zoning density, regional economy, or the addition of high-occupancy developments. When determining space needs, we should endeavor, to use projected enrollment figures that account for these factors and that compensate for the fact that recent projections have at times underestimated actual enrollment.

5. **Stability** – *We should strive to create district plans that provide stability for the district’s students.* We should endeavor to plan for stability in our educational system. Whenever possible, redistricting should not be revisited every 3-5 years, especially without a major event or significant population shift.

6. **Headroom** – *To ensure stability, we should leave headroom in each school; the maximum number we should plan to is 85% of capacity at all levels.* We should ensure that headroom is built into our calculations for school planning. Because enrollment projections are not an exact science, district planning must account for the statistical variance between projected and actual enrollments. As such, whenever possible, schools should be operated at a utilization level that accommodates year-to-year fluctuations in enrollment without resorting to inappropriate measures such as redistricting or buying and installing portable classrooms.

7. **Commitment to adding space where students are located** – *At the elementary school level, we strive to maintain the concept of “neighborhood elementary schools” and/or allow students to attend the elementary school which is reasonably close to their homes whenever educationally feasible and possible.* When possible, we should not be busing students past or away from their neighborhood school (or a school which is reasonably close to their home) because there is an open

seat in another school located in different part of town. Therefore, the planning process must evaluate where the population centers are and build or expand in those areas.

8. Temporary Solutions (Portables) – The Town will not rely on temporary portable classrooms as a permanent substitute for brick and mortar classrooms.

9. Commitment to providing a safe, secure and healthy learning environment – Future planning should prioritize improving indoor air quality and security by implementing modern mechanical codes when upgrading systems. In cooperation with emergency management personnel, we should endeavor to maintain existing security systems and continuously evaluate for upgrades and improvements.

10. Sustainability – We will strive to reduce our carbon footprint by improving our equipment's operational efficiency, replacing aged equipment with high-efficiency building management systems, and using sustainable energy sources such as photovoltaic systems, fuel cells, etc.



Elementary School Projections

K-5 Enrollment Projections, by School

School	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Burr	378	367	364	364	355	357	358	359	369	369
Dwight	333	337	326	311	309	321	311	312	328	351
Holland Hill	375	385	388	384	397	403	407	402	400	404
Jennings	297	297	288	289	291	300	303	297	299	304
McKinley	432	424	415	420	374	408	408	410	416	418
Mill Hill	341	347	361	367	366	368	374	384	382	382
North Stratfield	379	374	373	386	389	384	391	390	390	392
Osborn Hill	401	381	370	376	378	372	379	384	396	399
Riverfield	417	420	426	441	455	455	461	461	469	462
Roger Sherman	469	471	486	473	453	465	469	475	471	482
Stratfield	397	382	378	379	375	376	388	399	404	415
Total	4,219	4,185	4,175	4,190	4,163	4,209	4,249	4,263	4,321	4,378

Medium (Best Fit) Projections Model

* Opt-in program influences the accuracy of the individual school projections at participating schools



Middle School Projections

Middle School Projected Enrollment

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Fairfield Woods	941	921	908	835	806	738	725	729	786	784	803
Roger Ludlowe	861	846	883	826	850	852	848	871	850	867	866
Tomlinson	656	657	648	622	601	596	577	578	549	557	562
District Total	2,458	2,424	2,439	2,283	2,257	2,186	2,154	2,147	2,185	2,208	2,231

Medium (Best Fit) projections model



High School Projections

High School Projected Enrollment

School	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Fairfield Warde	1,507	1,455	1,425	1,456	1,420	1,433	1,386	1,304	1,285	1,233	1,212
Fairfield Ludlowe	1,523	1,485	1,442	1,498	1,470	1,466	1,474	1,408	1,396	1,367	1,377
Alternative Ed.	31	31	31	31	31	31	31	31	31	31	31
District Total	3,061	2,971	2,898	2,985	2,921	2,930	2,891	2,743	2,712	2,631	2,620

Medium (Best Fit) projections model

* Assumes that Alternative High School enrollment remains the same as 2017-18 levels over the next ten years



Elementary School Projections

To be added



Middle School Projections

To be added



High School Projections

To be added

FACILITY EVALUATION

Statement of Needs

The district conducted an assessment that considered the current use and condition of the facilities throughout the Fairfield Public Schools (including regular and special area classrooms, technology centers, grounds, parking, libraries/media centers, athletic fields, gymnasiums, etc.). Principals participated in the review of the facilities to provide perspective and insight with regard to programs and the use of assigned spaces. ~~The assessment was then updated to reflect information in the Milone & MacBroom Report of February 13, 2018 (Appendix A & B).~~

Early Childhood Center

At Warde:

Established ?

Renovated N/P

Program/Capacity Deficiencies

- Provide 1.0 Conference Room
- Provide .5 Speech Room
- Provide .25 Psychologist Room
- Provide .5 Social Worker Room
- Provide .25 Teacher of the Deaf Office

Parking Issues

- Expand Parking for Staff and Visitors

At Stratfield:

Established 2017-2018

Renovated N/P

Program/Capacity Deficiencies

- Provide 1.0 OT/PT Room
- Provide 1.0 Gym Room

At Holland Hill:

Established 2024-2025

Renovated N/P

At Mona Terrace: TBD

Elementary Schools:

Burr Elementary School

Built: 2004

Renovated: N/A-N/P

Status: N/A

Portables: None

Parking issues

- Expand parking lots for staff and Visitors
- Extend the sidewalk along the front parking lot for improved safety
- Extend driveway entrance to include turning lane

Kitchen Storage issues

- Expand the kitchen for extra storage, refrigerators, and freezers
- Relocate custodian slop sink in kitchen manager's office

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: _____ N/P

Roof Replacement: _____ N/P

Elevator Modernization: _____ 2031

Dwight Elementary School (Size and scope TBD)

Built: 1962

Renovated: 1960's & 2000

Status: **N/A FY 2025 Seed Funding**

Portables: None

Full renovation and upgrades, including ADA

- Upgrade the building and the site for ADA compliance
- Include space for a new elevator
- Connect the two building wings with a closed-in connector corridor
- Design and install new fire sprinkler system
- Design and install new HVAC fresh air and air-conditioning system
- Expand the library media center
- **Expand the gym**
- Renovate and upgrade bathrooms
- **Update faculty lounge**

Full Building Replacement:

- This building faces multiple concerns including indoor air quality, ADA compliance, old infrastructure, hazardous building materials, and limited access from site elevations. It is recommended that the best solution for this building would be a new build on the upper playing field, allowing the current building land to be utilized as new playing field space.

Program/Capacity Deficiencies

- Provide 1.0 Computer Lab Classroom
- Provide 1.0 Band Classroom
- **Provide 1.0 Art Classroom**
- Provide .5 Gifted Classroom
- **Provide .5 SPED ~~Areas~~ Room**
- Provide .25 Early Literacy Classroom
- Provide .5 Conference Room
- **Provide .25 Psychologist Office**
- **Provide .25 Social Worker Office**
- **Provide .5 SEL Room**
- **Provide 1.0 Math/Science Classroom**

Parking issues

- Expand **the** sidewalk along **the** front parking lot for improved safety
- Relocate high electrical wires and telephone poles for bus and truck traffic

Kitchen Storage issues

- Expand **the** kitchen for extra storage, refrigerators, and freezers
- Investigate the need for a second serving line

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment
- Design and install new systems to provide improved IAQ and air-conditioning to the entire building

Security system and safety issues

- Provide increased security and safety measures

Septic system upgrade/replacement

- Design and install **a** new septic system for **the** replacement of **the** existing system
- Investigate installing the town sewer system

Playground issues

- Investigate accessibility issues with stairs and ramp

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **N/P**

Holland Hill Elementary School

Built: 1956

Renovated: 1978, 2001, and 2019

Status: N/A N/P

Portables: None

Additional Site/Building Needs (Post-2020 Renovation/Addition Project):

- At the completion of the large renovation/addition project in 2020 there may be some additional site/building needs.

Boiler Replacement: N/P

Roof Replacement: 2025 Roof Replacement project to update to current code to areas of the building that were not added or replaced during the last major building project.

Jennings Elementary School (Size and Scope TBD)

Built: 1967

Renovated: 2002 & 2002

Status: N/A FY 2029 Seed Funding

Portables: 1 (Purchased in 2002)

Renovation and Addition

- Design and install an addition to eliminate the portable classroom
- Implement all building code, life safety code, and fire code requirements
- Upgrade core facilities (expand APR/Cafeteria for increased enrollment)
- Design and install a new fire sprinkler system
- Design and install new HVAC fresh air and air-conditioning system
- Update faculty lounge

Program/Capacity Deficiencies

- Provide 1.0 Music Classroom
- Provide 1.0 Instrumental Music Classroom
- Provide 1.0 Computer Lab Classroom
- ~~• Provide .5 LAC, MRT, IIT, Instructional Support and Conference~~
- ~~• Provide .5 Gifted Room~~
- Provide .25 ELT Office
- Provide .25 MLL Office
- ~~• Provide .25 Spanish Teacher Office~~
- ~~• Provide .5 OT/PT~~
- Provide 1.0 OT/PT Room

- Provide 3-.5 SPED Rooms
- Provide 1.0 Gifted/ Spanish Classroom
- Provide .5 SEL Room
- Provide .5 Social Worker Office

Parking issues

- Expand parking lots for staff and visitors
- Extend the sidewalks along the front entrance loop for improved safety

Kitchen Storage issues

- Expand the kitchen for extra storage, refrigerators, and freezers
- Investigate the need for a second serving line

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment
- Design and install new systems to provide improved IAQ and air-conditioning to the entire building

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **?**

McKinley Elementary School

Built: **2003**

Renovated: **N/A**

Status: **N/A N/P**

Portables: **None**

Building HVAC/IAQ control system upgrades

- Design and install new HVAC BMS controls for better operating functions and new technology equipment

Parking issues

- Expand parking lots for staff and visitors
- Perform a study for improvement of parent drop off and pick up area

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **2026**

Elevator Modernization _____ **N/P**

Mill Hill Elementary School

Built: 1955

Renovated: 1978, 1991, 2000 and 2020

Status: ~~Mill Hill Building Committee formed In 2018 to work on a renovation and addition project~~ Renovation and Addition project completed in 2022

Portables: ~~5 (3 purchased in 2008, 1 purchased in 2001 & 1 purchased in 2000)~~ None

Renovation and Addition

- ~~Design and install an addition to eliminate portable classrooms~~
- ~~Implement all building codes, life safety codes and fire code requirements~~
- ~~Upgrade core facilities (expand APR/ Cafeteria for increased enrolment)~~
- Design and install new HVAC fresh air and air conditioning system

Program/ Capacity Deficiencies

- ~~Provide 5.0 General Classrooms~~
- ~~Provide 1.0 Music Classroom~~
- ~~Provide 1.0 Computer Lab Classroom~~
- ~~Provide .5 Instrumental Music Classroom~~
- ~~Provide .5 Gifted Room~~
- ~~Provide .5 SPED Room~~
- ~~Provide .5 OT/PT Room~~
- ~~Provide .25 ELT Room~~
- ~~Provide .25 ELL Room~~
- ~~Provide .25 MRT Room~~
- ~~Provide .25 IIT Room~~
- ~~Provide .25 Spanish Teacher Office~~
- ~~Provide .25 Social Worker Office~~

Parking issues

- ~~Expand parking lots for staff and visitors~~
- ~~Expand the sidewalks along the front entrance loop for improved safety~~

Kitchen Storage issues

- Expand the kitchen for extra storage, refrigerators, and freezers
- Investigate the need for a second serving line

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC-BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: _____ N/P

Roof Replacement: _____ N/P

North Stratfield Elementary School

Built: 1961

Renovated: 1996 & 2000

Status: **N/A 2023 HVAC IAQ/ Security Upgrade Project**

Portables: None

Renovations and Addition

- Implement all building code, life safety code, and fire code requirements
- Upgrade core facilities
- Design and install new HVAC fresh air and air conditioning system
- Update Faculty lounge

Program/Capacity Deficiencies

- Provide 1.5 Gym Space/Stage
- Provide ~~.5~~-1.0 Instrumental music classroom
- Provide .5 Gifted Room
- Provide ~~.5~~-1.0 SPED Room
- Provide ~~.5~~-1.0 OT/PT Room
- Provide .25 ~~ELL~~-MLL-Room
- Provide .5 SEL Room

Parking issues

- Expand parking lots for staff and Visitors

Kitchen Storage issues

- Expand the kitchen for extra storage, refrigerators, and freezers
- Investigate the need for a second serving line

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- ~~Design and install new HVAC BMS controls for better operation functions and new technology equipment~~

Security system and safety issues

- ~~Provide increased security and safety measures~~

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **2024**

Osborn Hill Elementary School

Built: 1958

Renovated: 1969, 1981, 1997, 2000, 2009 Annex Building (five classroom addition) and 2015

Status: **N/A 2023 HVAC IAQ/ Security Upgrade Project**

Portables: None

Renovation and Addition

- Implement all building code, life safety code, and fire code requirements
- Upgrade core facilities
- Design and install new fire sprinkler system
- ~~Design and install new HVAC fresh air and air conditioning system~~
- Install additional lockers due to increased enrollment
- Enclosed walkway from building to annex
- Update faculty lounge

Program/Capacity Deficiencies

- Provide 1.0 Instrumental Music Classroom
- ~~Provide 1.0 Teachers Work Room~~
- ~~Provide .5 Conference Room~~
- ~~Provide .5 Art Room~~
- ~~Provide .5 Music Room~~

- ~~Provide .5 Gifted Room~~
- Provide 1.0 Gifted/Spanish
- ~~Provide .5 SPED Room~~
- Provide 3-.5 Sped Rooms
- ~~Provide .25 LAC Room~~
- Provide .5 LAC Room
- ~~Provide .25 ELL Room~~
- Provide .25 MLL
- Provide .25 MRT Room
- ~~Provide .25 IIT Room~~
- ~~Provide .25 Spanish Teacher Office~~
- ~~Provide .25 Literary Tutor Office~~
- Provide .5 ELT
- ~~Provide .25 Social Worker Office~~
- Provide .5 Psychologist Office
- Provide .5 Social Worker Office

Parking Issues

- Expand parking lots for staff and visitors

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC controls system upgrades

- ~~Design and install new HVAC BMS controls for better operation functions and new technology equipment~~

Security system and safety issues

- ~~Provide increased security and safety measures~~

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **N/P**

Riverfield Elementary School

Built: 1959

Renovated: 1971, 2000 & 2015

Status: **N/A N/P**

Portables: None

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: **N/P**

Roof Replacement: **N/P**

Sherman Elementary School

Built: 1963

Renovated: 1971, 2001, 2009, and 2019

Status:

- Phase one (2009): Annex Building (six classroom addition) completed.
- Phase two (2012): Partial Addition and Renovation completed by SPSBC.
- Phase three (2018-2019): Roger Sherman Building committee formed in 2018 to work on phase three renovation project.

Portables: 1 (Purchased in 2001 and moved from FHS in 2003)

Renovation and Addition

- ~~Implement all building code, life safety code and fire code requirements~~
- Upgrade core facilities/ enclose walkway between main building and annex building
- ~~Design and install new fire sprinkler system~~
- ~~Design and install new HVAC fresh air and air-conditioning system~~
- ~~Install new and additional lockers due to increased enrollment~~

Program/Capacity Deficiencies

- Provide 0.5 OT/PT Classroom

- Provide 1.0 Instrumental Music Classroom
- Provide 1.0 Computer Lab Classroom
- Provide 0.5 Teachers Work Room
- Provide 0.25 Spanish Teacher Office
- Provide 0.25 Social Worker Office
- Provide 0.25 Server Room

Parking issues

- Expand parking lots for staff and visitors
- Extend the sidewalks along the front entrance loop for improved safety

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures
- Close in canopy walkway from Annex Building to School Building

Boiler Replacement: _____ **2024**

Roof Replacement: _____ **N/P**

Stratfield Elementary School

Built: 1929

Renovated: 1948, 1972, & 2010

Status: **N/A N/P**

Portables: None

Program/ Capacity Deficiencies

- Provide .5 SEL Room
- Provide 1.0 OT/PT Room
- Provide .5 LAS Room
- Provide .25 MLL Office
- Provide .25 Spanish Office

Kitchen Storage Issues:

- Expand kitchen for extra storage, refrigerator, and freezers

- Investigate the need for a second serving line

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: _____ **N/P**

Roof Replacement: _____ **2026**

Elevator Modernization _____ **2027**

Front façade project 2032 on waterfall

Middle Schools:

Fairfield Woods Middle School

Built: 1954

Renovated: 1961, 1972, 1995 & 2011

Status: **N/A 2023 HVAC IAQ/ Security Upgrades Project**

Portables: None

Renovation and Addition

- ~~Design and install new HVAC fresh air and air-conditioning system to add to existing system to cover entire school~~

Windows and Siding Replacement 2031

- Replace old windows with new energy-efficient windows
- Replace siding

Building Bathrooms

- Renovate and update student bathrooms
- Renovate and update staff bathrooms

Building Storage issues

- Provide storage rooms for custodial and maintenance needs

- Provide storage rooms for staff and school materials

Building HV controls system upgrades

- ~~Design and install new HVAC BMS controls for better operation functions and new technology equipment~~

Security system and safety issues

- ~~Provide increased security and safety measures~~

Boiler Replacement: _____ 2026

Roof Replacement: _____ N/P

Elevator Modernization: _____

- Car One N/P
- Car Two N/P

Roger Ludlowe Middle School

Built: 2003

Renovated: N/A

Status: N/A

Portables: None

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures
- **Fire Alarm Replacement 2025**

Boiler Replacement: _____ **2026?**

Roof Replacement: _____ N/P

Elevator Modernization: _____

- [Car One N/P](#)
- [Car Two N/P](#)
- [Car Three N/P](#)

Tomlinson Middle School

Built: 1917

Renovated: 1942, 1958, 1976, and 2006

Status: N/A

Portables: None

Renovation and Addition

- Evaluate cafeteria size and options to accommodate enrolment
- Design and install new HVAC fresh air and air-conditioning system to add to existing system to cover entire school

Kitchen storage issues

- Expand kitchen to extra storage, refrigerators and freezers

Building Storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ controls system upgrades

- Design and install new HVAC BMS controls for better operation functions and new technology equipment

Security system and safety issues

- Provide increased security and safety measures

Boiler Replacement: 2030

Roof Replacement: 2028

Elevator Modernization: 2032

High Schools:

Fairfield Ludlowe High School

Built: 1950

Renovated: 1963, 1972, 1995, 2005 & 2015

Status: N/A

Portables: None

Renovation and Addition

- Design and install new HVAC fresh air and air-conditioning system to add to the existing system to cover the entire school
- ~~Renovate all boys and girls gang bathrooms (2024)~~

Parking issues

- Expand parking lots for staff, visitors, and growing student enrollment
- Investigate all the parent drop-off areas for handling increased enrollment

Building storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

~~Building HVAC/IAQ control system upgrades~~

- ~~Design and install new HVAC BMS controls for better operating functions and new technology equipment~~

Security systems and safety issues

- Provide increased security and safety measures

Roof Replacement: 2026

Boiler Replacement: N/P

Elevator Modernization

- Car two replaced 2024
- Car One

Turf Field Upgrades and replacement: 2029

- Artificial Turf Replacement

Courtyard

- Investigate the leveling and the making of an outdoor learning area in the main courtyard

Fairfield Warde High School

Built: 1955

Renovated: 2003 and 2006

Status: N/A

Portables: None

Renovation and Addition

- ~~• Design and install classrooms to accommodate increased enrollment~~
- ~~• Install additional lockers to accommodate increased enrollment~~
- ~~• Design and install an addition onto the existing cafeteria to accommodate increased enrollment~~
- Design and install new HVAC fresh air and air-conditioning system to add to existing system to cover entire school
- Renovate all boys and girls gang bathrooms
- Windows: Replace old windows with new **energy efficient** windows

Windows

Replace old windows with new windows

Building storage issues

- Provide storage rooms for custodial and maintenance needs
- Provide storage rooms for staff and school materials

Building HVAC/IAQ control system upgrades

- Design and install new HVAC BMS controls for better operating functions and new technology equipment

Kitchen storage issues

- Expand kitchen for extra storage, refrigerators and freezers ~~and~~
- Make arrangements to open and operate the fourth serving line

Security systems and safety issues

- Provide increased security and safety measures

Roof Replacement :2026

Boiler Replacement :2026

Elevator Modernization: N/P

Turf Field Upgrades and replacement: 2029

- Artificial Turf Replacement

Fairfield High School's Walter Fitzgerald Campus (formerly the Alternative High School)

In fiscal year 2008-2009 the GO-OP and PAL programs were combined and the Alternative High School was created. This program is housed in a leased facility located at 108 Biro Street formerly known as St. Emery's School now known as Walter Fitzgerald Campus. This lease is negotiated and facilitated by the Town of Fairfield.

Walter Fitzgerald Campus

Established: ?

Renovated: N/A

Status: N/A

Portables: None

Renovation and Addition

- ~~Design and install a new kitchen area to service the needs of the school population. (2024)~~
- Design and install new HVAC fresh air and air-conditioning system to add to existing system to cover entire school
- Renovate all boys and girls gang bathrooms
- Windows: Replace old windows with new energy efficient windows
- Provide new Library Media Center and Technology Space

Building Storage Issues

- Provide storage rooms for custodial and maintenance needs.
- Provide storage rooms for staff and school materials.

Building HVAC/IAQ control system upgrades

- ~~Design and install new HVAC-BMS controls for better operating functions and new technology equipment. (2024)~~

Kitchen Storage Issues:

- ~~Design and install a new kitchen area to service the needs of the school population.~~

Security Systems and Safety Issues:

- Provide increased security and safety measures.

Roof Replacement: N/P

Boiler Replacement: N/P

Elevator Modernization: N/P

Facility Items Ongoing and Beyond 10 Years

Ongoing security and safety measures

North Stratfield Renovation and Addition

Sherman Phase IV Renovation and Addition

Boilers and Burners

HVAC Maintenance, Updates, RTU Replacements, Cooling Tower Replacements

Turf Fields

Roofs

Other?

Methodology for Determining Project Cost Estimates

- 1.—Review and define scope of work with the principal, staff and users.
- 2.—Review and define scope of work with the Central Office internal renovation and construction professionals.
- 3.—Perform a history “checks and balances” of past similar projects, similar scope of work, bid documents and cost estimates.
- 4.—Solicit opinions at no cost from consultants, vendors, and contractors for similar projects to provide cost estimates.
- 5.—Discuss scope of projects with the Town Department of Public Works and Purchasing for assistance with similar projects for cost estimating purposes.
- 6.—Review project scope for the Division of Construction Services (DCS) reimbursement, capability, and filing.
- 7.—Review project for possible grants and funding sources from the State and/or other local organizations.
- 8.—Calculate project scope square footage and provide draft costs per square foot from the following sources:
 - a.—DCS cost per square foot for educational facilities
 - b.—Contractor’s cost per square foot for similar projects
 - c.—Previous bid projects/documentation for similar scope of work
- 9.—Investigate hazardous material issues with old building materials to identify if testing data needs to be figured into the cost estimates. Estimates are based on past similar projects.
- 10.—Review architectural, engineering, and other consultants required for projects and provide cost estimates based on verbal discussions and past similar projects.
- 11.—Investigate and define the project scheduling to identify if all work will be straight time versus premium time.
- 12.—Determine project contingencies according to the size of the project, the scope of work and the possibility of unknowns for the building and/or the project site.

13.-Incorporate project safety procedures and interim life safety measures for work to be performed in an educational facility, as well as work performed during occupied hours.

14.-For projects that are scheduled over multiple years and/or are part of a long term plan, cost escalation factors are figured into the cost estimate.

15.-Determine project cost estimate.

**Fairfield Public Schools
Long Range Facilities Plan
2016-2028 Summary by Project Start Date**

School	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Estimated Total
Burr Elementary School	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Dwight Elementary School	55,500	-	-	200,000	-	-	-	5,681,640	-	-	-	-	\$ 5,937,140
Holland Hill Elementary School	1,240,000	17,300,500	-	-	-	-	-	-	-	-	-	-	\$ 18,540,500
Jennings Elementary School	-	-	-	-	-	3,053,320	-	-	-	-	-	-	\$ 3,053,320
McKinley Elementary School	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Mill Hill Elementary School	-	-	1,500,000	20,500,600	-	-	-	-	-	-	-	-	\$ 22,000,600
North Stratfield Elementary School	-	-	-	-	-	-	200,000	-	335,024	1,815,510	-	-	\$ 2,350,534
Osborn Hill Elementary School	-	-	-	-	1,409,046	200,000	-	-	364,652	-	-	-	\$ 1,973,698
Riverfield Elementary School	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Sherman Elementary School	-	-	3,200,000	-	-	-	3,000,000	-	-	-	-	-	\$ 6,200,000
Stratfield Elementary School	-	-	-	-	-	125,900	601,775	-	-	-	250,000	-	\$ 976,775
Fairfield Woods Middle School	2,287,000	-	-	-	175,000	-	-	984,970	-	825,000	-	873,515	\$ 5,145,485
Roger Ludlowe Middle School	-	-	-	-	\$ 400,000	-	-	-	-	-	265,000	-	\$ 665,000
Tomlinson Middle School	-	856,250	-	440,000	-	-	-	825,000	-	1,018,528	-	-	\$ 3,139,778
Early Childhood Center	-	-	-	-	-	500,000	-	-	-	-	-	-	\$ 500,000
Fairfield Ludlowe High School	4,502,624	-	275,000	550,000	200,000	-	1,125,000	-	-	-	-	-	\$ 6,652,624
Fairfield Warde High School	-	1,325,000	-	300,000	1,500,000	1,697,031	3,150,000	250,000	250,000	-	250,000	-	\$ 8,722,031
Secondary Schools	-	-	200,000	-	-	-	-	-	-	-	-	-	\$ 200,000
District Wide	2,020,692	335,000	1,318,245	1,206,755	-	-	-	-	500,000	-	-	-	\$ 5,380,692
Walter Fitzgerald Campus	-	-	-	-	5,000,000	-	-	-	-	-	-	-	\$ 5,000,000
Total - Gross Estimate	10,105,816	19,816,750	6,493,245	23,197,355	8,684,046	5,575,351	8,726,775	7,741,610	1,449,676	3,659,038	765,000	873,515	\$ 97,088,177
DCS Reimbursement	(1,964,984)	(4,798,829)	(1,242,210)	(5,198,952)	(357,334)	(774,322)	(1,724,480)	(1,713,484)	(63,400)	(669,633)	-	-	\$ (18,507,629)
Total - Net Estimate	\$ 8,140,832	\$ 15,017,921	\$ 5,251,035	\$ 17,998,403	\$ 8,326,712	\$ 4,801,029	\$ 7,002,295	\$ 6,028,126	\$ 1,386,276	\$ 2,989,405	\$ 765,000	\$ 873,515	\$ 78,580,549

*Some projects may include an annual 5 percent construction inflation adjustment

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2016-2017**

School	Description	Cost Estimate
District wide	Security Infrastructure Project*	\$ 2,020,692
Dwight Elementary School	Playground retaining wall and stairs*	55,500
Fairfield Ludlowe High School	Replace two 1971 boilers*	594,950
	New windows	3,907,674
	Subtotal Fairfield Ludlowe High School	4,502,624
Fairfield Woods Middle School	Roof project	2,287,000
Holland Hill Elementary School	Project team initial funding and temporary (portable) classrooms	1,240,000
	Gross Total	10,105,816
	Estimated DCS Reimbursement	(1,964,984)
	Net Total	\$ 8,140,832

*Potential short-term capital non-recurring projects

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2017-2018**

School	Description	Cost Estimate
District wide	Security Infrastructure Project*	\$ 335,000
Holland Hill Elementary School	New addition and renovation	17,300,500
Fairfield Warde High School	Artificial turf field*	750,000
	LMC HVAC replacement*	250,000
	Blake tennis courts replacement*	325,000
	Subtotal Fairfield Warde High School	1,325,000
Tomlinson Middle School	Minor roof replacement*	856,250
	Gross Total	19,816,750
	Estimated DCS Reimbursement	(4,798,829)
	Net Total	\$ 15,017,921

*Potential short-term capital non-recurring projects

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2018-2019**

School	Description	Cost Estimate
District wide	Security Infrastructure Project*	\$ 345,250
	IT switch replacement Project -phase I*	972,995
	Subtotal District wide	1,318,245
Fairfield Ludlowe High School	Student parking lot paving*	275,000
Mill Hill Elementary School	Project team initial funding	1,500,000
Secondary Schools	I.T. CAT 6-Electrical Project*	200,000
Sherman Elementary School	Renovate and upgrade - phase III	3,200,000
	Gross Total	6,493,245
	Estimated DCS Reimbursement	(1,242,210)
	Net Total	\$ 5,251,035

*Potential short-term capital non-recurring projects

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2019-2020**

School	Description	Cost Estimate
District wide	IT switch replacement Project -phase II*	\$ 581,755
	IT server network isolated communication HVAC controls*	275,000
	Security and safety infrastructure - Phase 5*	350,000
	Subtotal District wide	1,206,755
Dwight Elementary School	HVAC BMS control upgrades*	200,000
Mill Hill Elementary School	New addition and renovations with core upgrades	20,500,600
Fairfield Ludlowe High School	Tennis courts replacement*	550,000
Fairfield Warde High School	Fitts House HVAC RTU Replacement 40 Ton #1*	300,000
Tomlinson Middle School	Flooring replacment project*	440,000
	Gross Total	23,197,355
	Estimated DCS Reimbursement	(5,198,952)
	Net Total	\$ 17,998,403

*Potential short-term capital non-recurring projects

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2020-2021**

School	Description	Cost Estimate
Fairfield Warde High School	New A/C for cafeteria*	\$ 1,500,000
Roger Ludlowe Middle School	Cooling towers replacement*	400,000
Osborn Hill Elementary School	Roof replacement project	1,409,046
Fairfield Woods Middle School	Elevator replacement project*	175,000
Fairfield Ludlowe High School	Emergency generator replacement*	200,000
Walter Fitzgerald Campus	Purchase of Walter Fitzgerald Campus Building - 108 Biro Street	5,000,000
	Gross Total	8,684,046
	Estimated DCS Reimbursement	(357,334)
	Net Total	\$ 8,326,712

*Potential short-term capital non-recurring projects

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2021-2022**

School	Description	Cost Estimate
Location 1 to be determined	ECC program project*	\$ 250,000
Location 2 to be determined	ECC program project*	250,000
	Subtotal ECC program project	500,000
Fairfield Warde High School	Fitts House HVAC RTU Replacement 40 Ton #2*	250,000
	Renovate student bathrooms*	1,447,031
	Subtotal Fairfield Warde High School	1,697,031
Jennings Elementary School	Addition and renovation project	3,053,320
Osborn Hill Elementary School	HVAC BMS control upgrades*	200,000
Stratfield Elementary School	Roof replacement project*	125,000
	Gross Total	5,575,351
	Estimated DCS Reimbursement	(774,322)
	Net Total	\$ 4,801,029

*Potential short-term capital non-recurring projects - Does not include hazardous material testing and cleanup

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2022-2023**

School	Description	Cost Estimate
Burr Elementary School	Roof replacement project*	\$ 650,000
Fairfield Ludlowe High School	Renovate student bathrooms*	1,125,000
Fairfield Warde High School	New windows**	3,150,000
North Stratfield Elementary School	HVAC BMS control upgrades*	200,000
Sherman Elementary School	Renovate and Upgrade - phase IV	3,000,000
Stratfield Elementary School	Front façade and cornice wall painting*	351,775
	Front retaining wall*	250,000
	Subtotal Stratfield Elementary School	601,775
	Gross Total	8,726,775
	Estimated DCS Reimbursement	(1,724,480)
	Net Total	\$ 7,002,295

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

**FWHS Does not include hazardous material testing and cleanup.

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2023-2024**

School	Description	Cost Estimate
Dwight Elementary School	Renovation project	\$ 5,681,640
Fairfield Woods Middle School	Renovate student bathrooms*	984,970
Fairfield Warde High School	Replace Boiler Burners*	250,000
Tomlinson Middle School	New windows**	825,000
	Gross Total	7,741,610
	Estimated DCS Reimbursement	(1,713,484)
	Net Total	\$ 6,028,126

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

**TMS - Does not include hazardous material testing and clean-up

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2024-2025**

School	Description	Cost Estimate
District wide	Underground oil tank replacements*	\$ 500,000
Fairfield Warde High School	Fitts House HVAC RTU Replacement 30 Ton #3*	250,000
North Stratfield Elementary School	New acoustical ceiling and lights*	335,024
Osborn Hill Elementary School	Renovate student bathrooms*	364,652
	Gross Total	1,449,676
	Estimated DCS Reimbursement	(63,400)
	Net Total	\$ 1,386,276

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2025-2026**

School	Description	Cost Estimate
Fairfield Woods Middle School	New windows**	\$ 825,000
North Stratfield Elementary School	Roof replacement project	1,815,510
Tomlinson Middle School	HVAC BMS control upgrades*	350,000
	New acoustical ceiling and lights*	668,528
	Subtotal Tomlinson Middle School	1,018,528
	Gross Total	3,659,038
	Estimated DCS Reimbursement	(669,633)
	Net Total	\$ 2,989,405

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

**FWMS - Does not include hazardous material testing and clean-up

**Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2026-2027**

School	Description	Cost Estimate
Fairfield Warde High School	Fitts House HVAC RTU Replacement 30 ton #4*	\$ 250,000
Roger Ludlowe Middle School	Fire Alarm Replacement*	265,000
Stratfield Elementary School	HVAC BMS Controls Upgrades*	250,000
	Gross Total	765,000
	Estimated DCS Reimbursement	-
	Net Total	\$ 765,000

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

Fairfield Public Schools
Long Range Facilities Plan
Summary by Year
2027-2028

School	Description	Cost Estimate
Fairfield Woods Middle School	HVAC BMS Controls Upgrades*	\$ 350,000
	Renovate student bathrooms*	523,515
	Gross Total	873,515
	Estimated DCS Reimbursement	-
	Net Total	\$ 873,515

*Potential short-term capital non-recurring projects - does not include hazardous material testing and cleanup

**Fairfield Public Schools
Long Range Facilities Plan
Future Projects (beyond 2028)**

School	Description	Projected Cost Estimate
District wide	Solar system replacements and/or upgrades at RLMS, FWMS, and TMS.	\$ 250,000
Osborn Hill Elementary School	Addition and Renovations.	3,988,542
FLHS & FWHS	Artificial turf field replacements.	2,000,000
Transportation Building	Portable classroom replacement.	300,000
District wide	HVAC BMS control upgrades.	4,600,000
District wide	Tunnel - asbestos abatement and re-insulation project.	1,150,000
District wide	Elementary schools - Playground replacements.	1,250,000
District wide	Aboveground Storage Tank (AST) replacements at Dwight, Holland Hill, Jennings, Mill Hill, North Stratfield, Osborn Hill, Riverfield, Sherman, FWMS, FLHS and FWHS.	200,000
Central Office (501 Kings Highway East)**	Leased property	-
Maintenance Office (418 Meadow Street)**	Leased property	-
Fairfield High School's Walter Fitzgerald Campus (108 Biro Street)**	Leased property	-
	Total	\$ 13,738,542

*Pending roof extension projects

**Leased property costs have not been determined or included in this long term plan

Sherman Elementary School

School building core upgrades and renovations with cost estimates phase III

Space Deficiencies & Core Upgrades

\$	1,000,000	New mechanical means of fresh air ventilation & air conditioning
	220,000	New fire sprinkler system
	17,000	Fire protection improvements
	35,000	Life safety code upgrades
	150,000	New ceiling and lights for portions of school not previously performed
	105,000	Bathroom upgrades (by Gym) that were not previously performed
	20,000	ADA (American with Disabilities Act) upgrades
	27,500	HVAC Equipment Controls
	25,000	Security and Safety upgrades
	180,000	APR expansion for increased enrollment
	15,500	Electrical panel upgrades
	45,000	Low voltage upgrades
	100,000	New lockers throughout the school
	255,000	Parking lot upgrades
	500,000	New stage addition off of gymnasium
	150,000	Construction Contingency

\$	355,000	Soft Cost/Miscellaneous items
		Architectural/Engineering
		Asbestos abatement
		PCB abatement allowance
		Air clearance consultants
		Start-up and training to take over new equipment
		Protection and cleaning of school
		Unforeseen conditions during demolition/new construction

Total Budget Estimate (2019 dollars) \$ 3,200,000

Mill Hill Elementary School

Project Team Initial Funding
"441 Building Capacity Design"

\$ 595,500	Architect/Engineers/Consultants
	Structural Engineer
	MEP Engineer
	Civil Engineer
	Landscape Architect
	Interior/Furniture Designer
	Lighting Consultant
	Traffic & Signage Consultant
	Audio/Visual Consultant
	Information Technology Consultant
	Kitchen Consultant
	Commissioning Agent
	Cost Estimator
112,000	Environmental/Haz-Mat Consultant
15,000	Surveyor
25,000	Geotech Engineer
25,000	LEED/Green Building Consultant
225,000	Construction Management/Owner Representative
15,000	Legal
49,000	Expenses
250,000	Move and/or Relocate Existing (portable) Classrooms to make room for New Renovation/Addition
\$ 188,500	Contingency & Escalation

Total Budget Estimate (2019 Dollars) \$1,500,000

Mill Hill Elementary School

School building upgrades and renovations with cost estimates

"441 Building Capacity Design"

Space Deficiencies

\$ 9,830,747

Core Upgrades

\$ 421,334

2,038,709

373,763

434,924

530,064

251,440

475,699

135,914

387,355

33,979

169,892

61,161

210,667

203,871

339,784

183,484

23,105

54,365

788,301

183,484

74,752

1,832,730

\$ 1,461,075

New Classrooms and Addition(s)

ADA compliance

New mechanical means of fresh air ventilation & air conditioning

ACT Ceilings and Lights

Fire protection (add sprinklers)

Expand Kitchen

Fire protection (add service)

Controls

Lockers

Grounds (paving and striping)

Protection Phase

Cutout & Connection Corridor

Technology

Security/Safety

Expand Serving line

Classroom relocation allowance

Electrical (panel upgrade)

Phone System

Life safety code updates (hardware replacements)

Expand Cafeteria and add new stage addition off of gymnasium

FF + E

Alarms

Construction Contingency

Soft Cost/Miscellaneous items

Architectural/Engineering

Hazardous Material allowance

IAQ Monitoring (Air Clearance Consultants)

Start up and training

Cleaning of existing building systems

Demolition

Unforeseen conditions

Owner contingency

Other

Total Budget Estimate (2020 Dollars) \$ 20,500,600

Jennings Elementary School

School building core upgrades and renovations with cost estimates

Space Deficiencies & Core Upgrades

\$ 1,200,000	New mechanical means of fresh air ventilation & air conditioning
35,000	ADA compliance
271,320	Expand Media Center
185,000	Fire protection (add sprinklers)
140,000	ACT Ceilings and Lights
25,000	Fire protection (add service)
5,000	Controls
50,000	Bathroom upgrades
100,000	Lockers
15,000	Technology
155,000	Security/Safety
25,000	Classroom relocation allowance
25,000	Electrical (panel upgrade)
12,000	Phone System
5,000	Alarms
300,000	Replace portable temporary classroom
150,000	Construction Contingency

\$ 355,000	Soft Cost/Miscellaneous items
	Architectural/Engineering
	Asbestos abatement allowance
	PCB abatement allowance
	IAQ Monitoring (Air Clearance Consultants)
	Start up and training
	Cleaning of existing building systems
	Demolition
	Unforeseen conditions
	Other

Total Budget Estimate (2022 Dollars) \$ 3,053,320

Sherman Elementary School

School building core upgrades and renovations with cost estimates - phase IV

Space Deficiencies & Core Upgrades

\$ 1,355,000	Roof replacement project
105,000	Bathroom upgrades (by Gym) that were not previously performed
250,000	HVAC Equipment Controls
250,000	Site work
535,000	New stage addition off of gymnasium
150,000	Construction Contingency

\$ 355,000	Soft Cost/Miscellaneous items
	Architectural/Engineering
	Asbestos abatement
	PCB abatement allowance
	Air clearance consultants
	Start-up and training to take over new equipment
	Protection and cleaning of school
	Unforeseen conditions during demolition/new construction

Total Budget Estimate (2023 dollars) \$ 3,000,000

Dwight Elementary School

School building core upgrades and renovations with cost estimates

Space Deficiencies & Core Upgrades

\$ 1,629,700	ADA compliance
1,350,000	New mechanical means of fresh air ventilation & air conditioning
434,700	Expand Media Center
300,000	Renovate/upgrade bathrooms
287,000	Fire protection (add sprinklers)
50,000	Fire protection (add service)
308,240	ACT Ceilings and Lights
100,000	Lockers
30,000	Life safety code updates (hardware replacements)
25,000	Protection Phase
25,000	Technology
155,000	Security/Safety
25,000	Classroom relocation allowance
35,000	Electrical (panel upgrade)
12,000	Phone System
10,000	Dedicated Server Room
5,000	Alarms
350,000	Construction Contingency

\$ 550,000	Soft Cost/Miscellaneous items
	Architectural/Engineering
	Asbestos abatement allowance
	PCB abatement allowance
	IAQ Monitoring (Air Clearance Consultants)
	Start up and training
	Cleaning of existing building systems
	Demolition
	Unforeseen conditions
	Other

Total Budget Estimate (2024 Dollars) \$ 5,681,640

Dwight Elementary School

Space Deficiency & Core Upgrades Size and Scope TBD

New mechanical means of fresh air ventilation & air conditioning
ADA compliance
Expand Media Center
Update Faculty lounge
Additional support services spaces
Fire Protection
ACT ceiling and lights
BMS Controls Upgrade
Bathroom Upgrades
Lockers
Technology
Security/Safety
Classroom Relocation
Electrical Upgrades
Septic system Replace/Upgrade
Phone System upgrade
Alarms

Jennings Elementary School

Space Deficiency & Core Upgrades Size and Scope TBD

New mechanical means of fresh air ventilation & air conditioning
ADA compliance
Expand Media Center
Upgrade CLC spaces
Additional support services spaces
Upgrade Faculty lounge
Fire Protection
ACT ceiling and lights
BMS Controls Upgrade
Bathroom Upgrades
Lockers
Technology
Security/Safety
Classroom Relocation
Electrical Upgrades
Phone System upgrade
Alarms
Replace portable Temporary Classroom

Osborn Hill Elementary School

Space Deficiency & Core Upgrades

ADA compliance

Expand Media Center

Upgrade Faculty lounge

Additional support services spaces

Enclose walking space for annex to main building

ACT ceiling and lights

Bathroom Upgrades

Lockers

Technology

Security/Safety

Classroom Relocation

Phone System upgrade

Alarms

North Stratfield Elementary School

Space Deficiency & Core Upgrades

ADA compliance

Expand Media Center

Upgrade Faculty lounge

Additional support services spaces

Fire Protection

ACT ceiling and lights

Bathroom Upgrades

Lockers

Technology

Security/Safety

Classroom Relocation

Electrical Upgrades

Phone System upgrade

Alarms

Sherman Elementary School Phase IV

Space Deficiency & Core Upgrades

ADA compliance

Upgrade Faculty lounge

ACT ceiling and lights

BMS Controls Upgrade

Bathroom Upgrades

Technology

Security/Safety

Phone System upgrade

Alarms

Replace portable Temporary Classroom

Appendix A

BUILDING CAPACITY AND UTILIZATION REPORT (Milone and MacBroom - February 13, 2018)

The effective management of school facilities requires a school's capacity and enrollment to be aligned. When capacity exceeds enrollment (underutilization), operational costs are higher than necessary and facilities may need to be repurposed or the facilities may need to be removed from inventory. When enrollment exceeds capacity (overutilization), the school may be overcrowded and may require capital expenditures or redistricting to alleviate the crowding.

The chart below shows the functional capacities and percent utilization with and without portable classrooms using the Milone and MacBroom approach.

K-5 Operational Capacity

School	Total Full-Size Classrooms ²	Total Full-Size Instructional Classrooms	K-5 Grade Level Instruction	CLC	Pre-K ³	K-5 Operational Capacity
Burr	28	24	22	1	1	470
Dwight	21	18	17	1	0	365
Holland Hill ¹	28	24	24	0	0	504
Jennings	23	18	17	1	0	365
McKinley	30	24	24	0	0	504
Mill Hill (without portables) ²	20	13	13	0	0	273
North Stratfield	28	24	24	0	0	504
Osborn Hill	30	24	22	2	0	478
Riverfield	27	24	24	0	0	504
Roger Sherman	24	22	22	0	0	462
Stratfield	27	24	22	0	2	462
Total PK-5	286	239	231	5	3	4,891

1. Based on the Planned Capacity from the new Holland Hill Ed Spec
2. The five portable classrooms were deducted from the capacity at Mill Hill
3. Pre-K classrooms are deducted from the K-5 operation capacity

Operational capacity = deployment of district-wide programs for the 2017-2018 school year 128 seats lower than the theoretical capacity not including district behavior program

Appendix A

BUILDING CAPACITY AND UNTLIZATION BASIED ON WORK PERFORMED DURING THE 2023 REDISTRICTING PLANNING

DRAFT 2023-2024 Actual plus 2024-2025 Planned Programming									
School	K-5 Functional Capacity	Total Full size Classrooms	Total K-5 General Ed Classrooms	K-5 General Ed Classrooms in Use	Ed Spec/Instructional Full Size Classrooms in Use	Special Progammig in Full Size Classrooms	Pre-K Full Size Classrooms	K-5 Operational Capacity	Small Support Spaces
Burr	504	28	24	19	7	2 CLC		462	17
Dwight	378	22	18	12	10			378	9
Holland Hill*	504	26	24	19	7		2*	462	17
Jennings*	378	23	18	15	6	2 CLC		336	8
McKinley*	504	28	24	24	4			504	17
Mill Hill	441	24	21	20	2	2 CLC		399	15
North Stratfield	504	28	24	19	9			504	16
Osborn Hill	504	30	24	21	7	2 CLC		462	11
Riverfield	504	27	24	19	7	1 TLC		483	14
Sherman	462	25	22	18	7			462	13
Stratfield*	504	29	24	18	7		5*	399	17
Total	5187	290	247	204	73	9	7	4851	154
*Jennings has 1 portable used for music									
*Holland Hill will house 2 ECC Classrooms starting in 2024-2025									
*Stratfield will add 1 ECC CLC in 2024-2025. There are 4 ECC rooms now.									
ECC at Warde has 6 classrooms									
*McKinley currently houses the Early Literacy Academy, in three .75 size classrooms									
Sherman has 1 portable that is used for storage.									
For each special progammig room, subtract 21 from the functional capacity to calculate Operational Capacity									
Special Programming deducts 336 seats from Functional Capacity									
Detail on each classroom use can be found here:									
https://www.fairfieldschools.org/fs/resource-manager/view/33e3ad10-2fa1-4091-8440-58db78861854									

Appendix B

ROOF REPLACEMENT WATERFALL

Burr

Dwight

Holland Hill

Jennings

McKinley

Mill Hill

North Stratfield

Osborn Hill

Riverfield

Sherman

Stratfield

Woods Middle

Roger Ludlowe Middle

Tomlinson

Fairfield Ludlowe High School

Warde High School

WFC

Appendix C

BOILER REPLACEMENT WATERFALL

Burr

Dwight

Holland Hill

Jennings

McKinley

Mill Hill

North Stratfield

Osborn Hill

Riverfield

Sherman

Stratfield

Woods Middle

Roger Ludlowe Middle

Tomlinson

Fairfield Ludlowe High School

Warde High School

WFC

Appendix ~~G~~D

PORTABLE CLASSROOM STUDY
18, 2024

March

MILL HILL ELEMENTARY SCHOOL

A. ~~HAS 5 PORTABLE CLASSROOMS.~~

B. ~~BY COMPANIES: CARPENTER and M-SPACE.~~

C. ~~YEARS INSTALLED:~~

~~2000 - Purchase.~~

~~2001 - Purchase.~~

~~2008 - (3 classrooms) - Purchase. _____~~

JENNINGS ELEMENTARY SCHOOL

A. HAS 1 PORTABLE CLASSROOM.

B. BY COMPANY: G.E.

C. YEAR INSTALLED:

2002- Purchase.

SHERMAN ELEMENTARY SCHOOL

A. HAS 1 PORTABLE CLASSROOM.

B. BY COMPANY: CARPENTER

C. YEAR INSTALLED:

2003- (moved from FHS) – Purchase 2001.

The following Elementary Schools DO NOT have any portable classrooms:

- A. BURR ELEMENTARY SCHOOL
- B. DWIGHT ELEMENTARY SCHOOL
- C. HOLLAND HILL ELEMENTARY SCHOOL
- D. MCKINLEY ELEMENTARY SCHOOL
- E. MILL HILL ELEMENTARY SCHOOL
- F. NORTH STRATFIELD ELEMENTARY SCHOOL
- G. OSBORN HILL ELEMENTARY SCHOOL
- H. RIVERFIELD ELEMENTARY SCHOOL
- I. STRATFIELD ELEMENTARY SCHOOL
- ~~—SHERMAN ELEMENTARY SCHOOL~~

The following Middle Schools DO NOT have any portable classrooms:

- A. FAIRFIELD WOODS MIDDLE SCHOOL
- B. ROGER LUDLOWE MIDDLE SCHOOL
- C. TOMLINSON MIDDLE SCHOOL

The following High Schools DO NOT have any portable classrooms:

- A. FAIRFIELD LUDLOWE HIGH SCHOOL
- B. FAIRFIELD WARDE HIGH SCHOOL
- C. WALTER FITZGERALD CAMPUS

TRANSPORTATION

~~A.—HAS 1 PORTABLE CLASSROOM.~~

~~B.—YEAR INSTALLED:~~

~~2009—(moved from Osborn Hill)—Purchase 2000.~~

TOTAL: 7 2 Portable Classrooms

6 2 Are at Elementary Schools

Friday, May 10, 2024

Facilities Committee Memo to the Board of Education

The Facilities Committee and Administration have been working on updating our 10-year Long-Range Facilities Plan in consultation with our building Administrators.

On May 6, 2024 the Facilities Committee held a special meeting to discuss upcoming building projects specific to Dwight, Jennings, Osborn Hill, and the Early Childhood Center.

At that meeting the committee and administration discussed several options for each of the projects.

Details of the options discussed can be found in the attached documents to this memo: a) *Mona Terrace questions* and b) *Long-Range Facilities Plan: Initial Concepts for Discussion on Building Addition/Renovation Projects for Dwight, Jennings, Osborn Hill, and the Early Childhood Center*

From all the options considered, the consensus and recommendation of the full committee and the administration is as follows:

- Dwight: Option #4. A new 378 capacity K-5 school, with an Early Childhood Center wing, and additional specialized programming space.
- Jennings: Option #2. A renovated 378 capacity K-5 school, with an Early Childhood Center wing.
- Osborn Hill: Option #1: A renovated 504 capacity K-5 school.
- Short Term/Long Term Early Childhood Center:
 - To utilize the Mona Terrace Property, pending the results of outstanding questions, as a short term ECC location beginning in the 2025-2026 school year. As Dwight and Jennings projects are completed, the ECC would re-locate into the elementary school sites.
 - Warde remains a site long term.

We look forward to sharing the draft of the updated 2024-2035 Long-Range Facilities Plan for all of facilities with you at the May 14, 2024 special BOE meeting and gathering your input along that of the public as we continue to work on the plan to bring to you a first read and vote at the June meetings.

Mona Terrace Potential ECC Facility Questions

In order for the facilitates committee to make its recommendations to the full board on facilities planning I have some questions on the Mona Terrace Property that will provide information to base our recommendations on.

- 1) Is the town willing to allow FPS to use the current Child's Garden space for an FPS Early Childhood Center?
- 2) What is the official FEMA cap on the property?
 - a. There is an assessed value and an appraised value of the total property online, but not a Market Value, which I believe is what the 50% FEMA rule applies to.
- 3) Will FPS have access to 100% of the FEMA cap for improvements?
 - a. If not, what portion/amount of the FEMA cap would we have to utilize for improvements? Not sure if the Town has any plans for the senior center, or social services for which they would want to reserve a part of the FEMA cap for.
- 4) Terms: What terms and costs would be applied to FPS moving into Mona Terrace?
 - a. Duration of using the space, if any limit
 - b. General Maintenance, snow removal, salting, playground, utilities expenses, etc. or will the town have those functions?
- 5) The Vision appraisal document for 100 Mona Terrace has that building listed as an elementary school. Would DAS and the State School Construction Reimbursement Office count this building as an elementary school?
 - a. I ask this in regard to reimbursement on improvements IF we would be looking to submit the project for possible reimbursement/grants.
- 6) What are the needs and estimated costs for improvements needed for the facility to function as an FPS ECC?
- 7) The Board and FPS currently has \$887K on our waterfall for ECC purposes without reimbursement in Fiscal years 2031 and 2032. How are any needed improvements being funded?
 - a. If the improvements needed are above the \$887K amount what side of the capital planning funding would the remainder come from, Town and/or BOE? Would we have to add it to our waterfall? Would something need to move or come off?
 - b. Capital Funding for ECC is not in next year's (FY 26) capital request on our waterfall, so this is a consideration for the committee, the board, and town bodies.

Working DRAFT

Facilities Committee

Long-Range Facilities Plan: Initial Concepts for Discussion on Building Addition/Renovation Projects for Dwight, Jennings, Osborn Hill, and the Early Childhood Center

Dwight Options

1. What was BOE approved in 2012 in the Long-Range Facilities Plan, updated
 - a. Renovation of the existing K-5 378 capacity building and updated per the Long-Range Plan with core updates, HVAC, and space deficiencies
2. What is currently on our waterfall from Administration
 - a. Build new 504 capacity K- 5 school
When Mill Hill was made a 441 instead of a 504, administration suggested adding on to Dwight to make it a 504 and building new versus a renovation
3. New 378 K- 5 Building with ECC Wing
 - a. Build a new K-5 378 capacity building and updated per the Long-Range Plan with core updates, HVAC, and space deficiencies
 - b. Add ECC wing
 - i. 5 ECC full size classrooms plus 5 supports spaces
 1. .5 Speech, .5 Psychologist. .5 Social Work, 1.0 OT/PT, admin./conference office
4. New 378 K-5 Building with ECC Wing and 1 or 2 Specialized Programming Rooms with support spaces
 - a. Build a new 378 K-5 378 capacity building and updated per the Long-Range Plan with core updates, HVAC, and space deficiencies
 - b. Add ECC wing
 - i. 5 ECC classrooms plus 5 supports spaces
 1. .5 Speech, .5 Psychologist. .5 Social Work, 1.0 OT/PT, admin./conference office
 - c. Add 1 or 2 full size classrooms for specialized programming
 - i. One CLC – to return from Mill Hill and alleviate utilization at Mill Hill
 - ii. One Other- we have 1 TLC and 1 more CLC known from our redistricting charge that have yet to be launched
 - iii. Provide the necessary support spaces for the programming
 - iv. Why not 3 rooms for programming then? Reclaimed full size room space in the renovation
5. New or Renovated 378 K-5 Building with 1 or 2 Specialized Programming Rooms with support spaces
 - a. Build a new 378 K-5 378 capacity building and updated per the Long-Range Plan with core updates, HVAC, and space deficiencies
 - b. Add 2 full size classrooms for specialized programming
 - i. One CLC – to return from Mill Hill and alleviate utilization at Mill Hill
 - ii. One Other- we have 1 TLC and 1 more CLC known from our redistricting charge that have yet to be launched
 - iii. Provide necessary support spaces for the programming
 - iv. Why not 3 rooms for programming then? Reclaimed full size room space in the renovation

6. Other?

Notes:

- 5 Full size classrooms being used for services: LAS, SPED, SPED, OT/PT, Conference
- Dwight has 9 small spaces: for services delivery, faculty room, and conference

Jennings Options

1. What was approved in 2012 in the Long-Range Facilities Plan, updated

- a. Renovation of the existing K-5 378 capacity building and updated per the Long-Range Plan, plus 1 room addition to replace portable, with core updates, HVAC, and space deficiencies

2. Renovation and updates of the existing 378 Building plus ECC Wing

- a. Renovation of the existing K-5 378 capacity building and updated per the Long-Range Plan with core updates, HVAC, and space deficiencies
- b. Add ECC wing
 - i. 5 ECC full size classrooms plus 5 supports spaces
 1. .5 Speech, .5 Psychologist. .5 Social Work, 1.0 OT/PT, admin./conference office

3, Other?

Note:

- Jennings houses 2 CLC's
- 3 full size classrooms and 1 portable being used for services and music: SPED, SPED, SPED, and Music
- Jennings has 8 small spaces: for services delivery, faculty room, and conference

Osborn Hill Options

1. What was approved in 2012 in the Long-Range Facilities Plan, updated

- b. Renovation of the existing K-5 504 capacity building and updated per the Long-Range Plan, with core updates and space deficiencies. HVAC/Vestibule in Phase 1 in process currently.

2. Other?

Notes:

- Osborn Hill houses 2 CLC's
- 4 full size classrooms are being used for services and office space: OT/PT, MST, SPED, Principal and Asst. Principal Office.
- OHS has 11 small spaces for service delivery and the highest number of small space deficiencies per the 2012 Long Range Plan

ECC Options

Identified need is 15 classrooms plus the associated services spaces. Each cluster would ideally have 5 full size classrooms : 4 classrooms plus an CLC classroom, plus smaller spaces for speech, social worker, psychologist, full size room OT/PT, and a space for administration and conference. Lunch for full time ECC students and PE are also considerations.

1. Exploring Mona Terrace Property
2. Adding an ECC wing onto the Dwight Project
3. Adding an ECC wing onto the Jennings Project
4. Rental possibilities
5. Warde site and how that fits with other options
6. Remaining at Stratfield and Holland Hill (as of 2024-2025)
7. Other?

Note: Beyond 10 Year Known Building Renovations

- North Stratfield and Sherman- no year slated for either at this time.
- All of the other buildings with noted items in the draft Long-Range Facilities Plan that are not on the current waterfall



To: Mr. Michael Testani, Superintendent of Schools

From: Dr. James Zavodjancik, Chief Academic Officer

Date: May 9, 2024

Re: Rigorous Course Enrollment for 24-25 based on Student Request

Data presented during the district improvement plan update on the [May 7, 2024](#) board of education meeting included percentages of students *currently* enrolled in an Advanced Placement (AP)/honors class disaggregated by race/ethnicity and high/non-high needs status (*agenda pages 27-28*).

During the discussion, an inquiry was made to determine if students' *requests* for rigorous courses differed from *actual enrollment* in the AP or honors courses. Below are data for the 2024-2025 school year requests. It is disaggregated into the same groups as presented in the district improvement plan. These data are from different cohorts of students (i.e., the data in the May 7, 2024 presentation are current students who are currently enrolled in a rigorous course, whereas the data below are *next year's* students who have *requested* a particular class).

Table 1

Rigorous Course Requests for 2024-2025 by race/ethnicity (percentage)

	Black/ African American	Asian	White	Hispanic	Two or More Races
Population	3.9	6.9	69.9	14.5	4.6
English	2.6	9.4	71.6	10.5	5.6
Math	2.0	11.2	73.1	8.3	5.2
Science	1.9	9.8	72.5	9.7	5.9
Social Studies	2.3	9.1	72.7	11.0	4.7

Table 2

Rigorous Course Requests for 2024-2025 by High Needs/Non-High Needs (percentage)

	Non-High Needs	High Needs
Population	81.3	18.6
English	95.1	4.8
Math	94.6	5.3
Science	95.1	4.8
Social Studies	93.3	6.6



FAIRFIELD PUBLIC SCHOOLS

Policy Committee Meeting
Tuesday, May 14, 2024
4:45 PM
501 Kings Highway East
Superintendent's Conference Room

To listen via your phone, call 1-929-436-2866,
and use Meeting ID: 5012101002 Access code: 654321

Agenda

- I. Call to Order
- II. Approval of April 30, 2024 Policy Committee meeting minutes
- III. Policy
 - a. 6164.12 – Acquired Immune Deficiency Syndrome (AIDS)
 - b. 6115 - Ceremonies – United States Flag
 - c. 6161.7 – Equivalence of Resources Among the Schools
 - d. 5123 – Promotion-Retention
 - e. 6151 – Class Size discussion
 - f. 6146.1 - Grading
- IV. Future Items
 - a. Homework Policy – 6154
 - b. Bullying (School Climate) – 5131.911
 - c. Restorative Practices
 - d. Reading – 6142.2
 - e. Bylaws Impact – (Policy 9000)

f. Sustainability Policy

g. Resident/Non-Resident School Attendance - 5118

h. Artificial Intelligence

V. Open Discussion/Public Comment

VI. Adjournment

Future Meetings: June 4th, June 18th, August 26th, September 3rd, September 16th, October 1st,
October 14th, October 29th, November 18th, December 3rd.

All meetings will be held at 501 Kings Highway East, Superintendent's Conference Room unless otherwise noted.

FAIRFIELD PUBLIC SCHOOLS

Board of Education Facilities Committee Regular Meeting Agenda
Wednesday, May 15, 2024
501 Kings Hwy East, Suite 210, Superintendent Conference Room
9:30 AM

To listen via your phone, call 929-436-2866, Meeting ID 5012101002, Access Code 654321

Please Note:

- ✓ If you call in, you will not be heard by the board members.
- ✓ The meeting recording will also be available (audio only) on the FPS YouTube Channel.

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Business Items
 - A. Approval of April 29, 2024 Special Meeting Minutes
 - B. Continued Discussion and Revisions to BOE Long Range Facilities Plan
 - C. HVAC and IAQ Updates
 - D. Current Maintenance and Building Projects and Upcoming Summer Items Update
4. Public Comment
5. Next Meeting Date and Topics
6. Open Committee Comment
7. Adjourn