



**FAIRFIELD  
PUBLIC SCHOOLS**



# **SUPERINTENDENT'S PROPOSED BUDGET**



**FISCAL YEAR  
JULY 1, 2024 - JUNE 30, 2025**

# FPS Teamwork

## Board Members

Jennifer Jacobsen Board Chair  
Nick Aysseh Board Vice-Chair  
Carol Guernsey Board Secretary  
Jennifer Maxon-Kennelly Board Member  
Jeff Peterson Board Member  
Kathryn Anne Flynn Board Member  
David Krasnoff Board Member  
Jason Li Board Member  
Tracey Rinaldi Board Member

## Administration & Executive Directors

Michael J. Testani Superintendent of Schools  
  
Dr. Zakia Parrish Deputy Superintendent  
Dr. James Zavodjancik Chief Academic Officer  
Dr. Nicole Danishevsky Executive Director of K-12 Mathematics and STEM  
Janine Goss Executive Director of PK-12 Literacy  
Courtney LeBorious Chief Financial Officer  
Kanicka Ingram Executive Director of Human Resources, Title IX Coordinator  
Robert Mancusi Executive Director of Special Education and Student Services  
Angelus Papageorge Executive Director of Operations

## Directors

Nancy Byrnes Director of Information Technology  
Rachael Chappa Director of Communications  
Sal Morabito Director of Construction & Energy Management



# Agenda

- FPS Mission
- Budget Summary
- Major Budget Drivers
- Enrollment and Staff Changes
- Accomplishments





# FPS Mission

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever-changing global society through a comprehensive educational program.





# Section 1 Budget Summary

---





# Budget Executive Summary

The 24-25 Budget reflects a continued commitment to excellence in education while responsibly addressing the financial realities facing our district.

This budget, totaling \$221,722,000, presents a 5.50% increase over the previous year's budget.

The increase is primarily due to fulfilling contractual obligations related to staffing, benefits, facility maintenance, and mandated special education services, accounting for 4.46% + 0.45% of the total increase.

Our approach has been to carefully balance these requirements adjusting other allocations and implementing cost reductions where feasible.





# 2024-2025

## Superintendent's Proposed Budget

### + 5.50%



**For a total of \$221,722,000**





# Budget Overview

## The 5.50% Increase:

- Fund Increases to Teachers' Contract
- Respond to increased needs from current year enrollment
- Maintain class sizes and excellent district leadership
- Balance with offsetting adjustments & enhanced in-house programming



# Looking Toward The Future

- ✓ Targets funds effectively
- ✓ Builds on existing strengths
- ✓ Leverages in-district programming to better serve our students
- ✓ Identifies multiyear opportunities for technology, facility, and equipment upgrade cycles





# Budget Framework

Structurally  
balanced

Strategic

ROI

Limit  
Increases



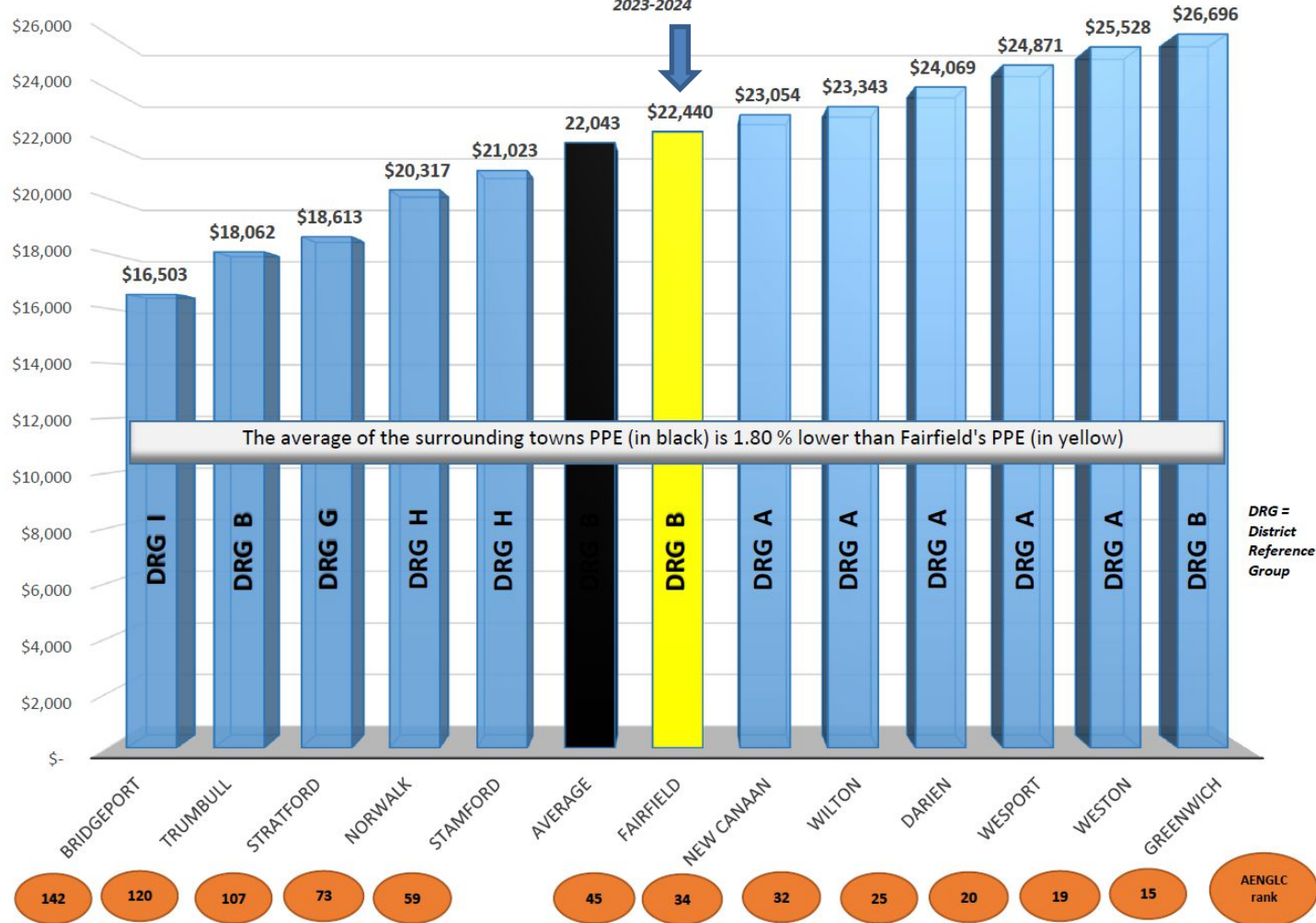
# 2024-25 Budget by Category

CATEGORY	23-24 BUD FTE'S	23-24 MOD FTE'S	24-25 PROP FTE'S	22-23 BUDGET	22-23 EXP	23-24 BUDGET	23-24 EST.	24-25 SUPT PROP	BUDGET +/-	% CHANGE	INCR AS % TOT BUD
1 STAFF SALARIES	1,496.15	1,522.10	1,536.60	121,808,303	120,084,932	127,580,467	127,399,624	135,567,432	7,986,966	6.26%	3.80%
2 BENEFITS	0.00	0.00	0.00	34,737,581	33,758,231	36,584,767	36,584,767	38,912,291	2,327,524	6.36%	1.11%
3 INSTRUCTIONAL SRVCS	0.00	0.00	0.00	7,145,750	7,084,967	6,343,898	6,501,531	6,974,319	630,421	9.94%	0.30%
4 CONTRACTED SERVICES	0.00	0.00	0.00	1,833,027	1,915,823	1,656,307	1,618,401	1,708,799	52,492	3.17%	0.02%
5 TRANSPORTATION	0.00	0.00	0.00	10,366,029	9,316,962	10,423,919	10,362,419	10,719,997	296,078	2.84%	0.14%
6 TUITION	0.00	0.00	0.00	8,725,562	8,963,638	9,348,085	9,348,085	9,516,329	168,244	1.80%	0.08%
7 OTHER PURCH SRVCS	0.00	0.00	0.00	1,457,089	1,117,493	1,409,403	1,439,556	1,732,591	323,188	22.93%	0.15%
8 SUPPLIES/TEXTS/MATRLS	0.00	0.00	0.00	2,491,124	3,731,237	2,678,456	2,665,367	2,870,146	191,689	7.16%	0.09%
9 OPER & MAINT /BLDGS	0.00	0.00	0.00	11,775,824	13,169,879	12,226,867	12,328,759	12,173,026	(53,841)	-0.44%	-0.03%
10 CAPITAL	0.00	0.00	0.00	2,071,338	3,107,145	1,822,243	1,825,889	1,453,868	(368,376)	-20.22%	-0.18%
11 DUES AND FEES	0.00	0.00	0.00	79,928	80,699	89,033	89,048	93,203	4,170	4.68%	0.00%
GRAND TOTAL	1,496.15	1,522.10	1,536.60	202,491,554	202,331,007	210,163,445	210,163,445	221,722,000	11,558,555	5.50%	5.50%



# Per Pupil Spend of Neighboring Districts

FAIRFIELD COUNTY TOWNS  
PER PUPIL EXPENDITURES (PPE)  
2023-2024



**Maintains student investment while being fiscally responsible**



# Section 2

## Major Budget Drivers

---





Budget By Object Code		
	\$ (+/-)	% of Total
<b>1</b> Staff Salaries	\$ 7,986,966	3.80%
<b>2</b> Benefits	\$ 2,327,524	1.11%
<b>5</b> Transportation	\$ 296,078	0.14%
<b>9</b> Maintenance of Plant	\$ 256,152	0.12%
Operations & Maint/ Utilities	\$ (346,972)	-0.17%
<b><u>Budget Drivers - General</u></b>		<b><u>5.01%</u></b>
<b>3</b> Pupil Personnel Services	\$ 636,669	0.30%
<b>6</b> Special Education Tuition	\$ 235,661	0.11%
<b>7</b> Other Purchased Svcs - PPS/SPED	\$ 74,190	0.04%
<b><u>Budget Drivers - SPED/PPS</u></b>		<b><u>0.45%</u></b>



## Major Budget Drivers



<b>3</b> Instructional Services	\$ (6,248)	0.00%
<b>6</b> Gen Ed Tuition	\$ (67,417)	-0.03%
<b>7</b> Other Purchased Services - Instruct	\$ 254,213	0.12%
<b>8</b> Instructional Supplies/Mtrls	\$ 191,689	0.09%
<b>9</b> Maintenance - Tech/Instruct	\$ 36,979	0.02%
<b>10</b> IT equipment replacement	\$ (437,472)	-0.21%
<b><u>Instruction and Tech Equip/Supplies</u></b>		<b><u>-0.01%</u></b>
<b>4</b> Contracted Services	\$ 52,492	0.02%
<b>7</b> Other Purchased Services	\$ (5,215)	0.00%
<b>10</b> Capital	\$ 69,096	0.03%
<b>11</b> Dues and Fees	\$ 4,170	0.00%
<b><u>Other Changes</u></b>		<b><u>0.05%</u></b>
<b><u>Total</u></b>	<b><u>\$11,558,555</u></b>	<b><u>5.50%</u></b>



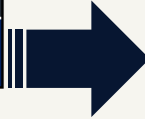
# Budget Details

	Budget By Category	
	\$ (+/-)	% of Total
Teacher's contract	\$ 4,007,400	1.91%
Non Cert Carry Forward (contracts)	\$ 1,486,434	0.71%
Enrollment Adjustment/ Current Yr.	\$ 1,726,772	0.82%
Benefits	\$ 2,327,524	1.11%
Transportation	\$ 296,078	0.14%
Maintenance of Plant	\$ 256,152	0.12%
Utilities	\$ (346,972)	-0.17%
<b><u>Contracts</u></b>		<b><u>4.64%</u></b>
<b><u>Pupil Personnel - Tuition &amp; Svcs</u></b>	\$ 946,520	<b><u>0.45%</u></b>
Instructional Priorities (ECC Expansion, Restore Gr 6 teams, ASL, Data Assess Coord, Scl Counselor)	\$ 657,589	0.31%
CSDE Right to Read (HMH Into Reading, Implementation Guides, Curric. Devel., Tiered Intervention)	\$ 454,900	0.22%
Security	\$ 108,771	0.05%
Leadership Training	\$ 125,000	0.06%
Equipment & Supplies (ECC classroom, school based and music equipment replacement)	\$ 89,539	0.04%
Technology equip replacement	\$ (437,472)	-0.21%
Voag/Vocational Tuition per Legislature	\$ (67,417)	-0.03%
<b><u>Instructional and Other</u></b>		<b><u>0.44%</u></b>
<b><u>Security Contract</u></b>	\$ (72,263)	<b><u>-0.03%</u></b>
<b><u>Total</u></b>	<b><u>\$11,558,555</u></b>	<b><u>5.50%</u></b>

# *What's driving the budget increase?*

## Salary & Benefits

24-25 Request	\$ 174,479,723
24-25 Proposed FTE	1,536.60
Difference	\$ 10,314,490
89% of the Budget Request	



4.91% of the 5.50% of the overall budget increase is:

Teacher compensation, Contract obligations, and Mandated Staffing



Teachers' Contracts \$4 million (1.91% of the increase)

Non-Certified Contracts \$1.5 million (0.71% of the increase)

Enrollment & New Staff \$1.7 million (0.82% of the increase)

Insurance \$2.3 million (0.90% of the increase)



## ***What's driving the budget increase?***

### **Pupil Personnel Svcs / SPED**

<b>24-25 Request</b>	<b>\$ 15,156,340</b>
<b>Difference</b>	<b>946,520.00</b>

**8% of the Budget Request**



0.45% of the 5.50% budget increase is:

Special Education and related services



# Certified Group Compensation

## Key Points

1. \$4,007,400 for wage increases for teachers (*pending approval of the town RTM*)
2. + 4.58% on average for compensation for FEA staff

Impacts Major Category – 103 and 105 Certified Staff and Certified Support Staff

The settlement reduced the number of Steps in the schedule

This makes Fairfield's compensation more competitive with the other districts in Fairfield County.

It lessens the gap for advancement at the high end of the pay scale



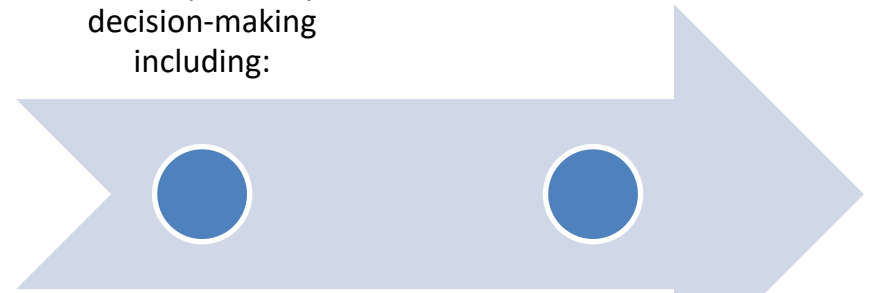
FAIRFIELD  
PUBLIC SCHOOLS

# Instructional Leadership

## Key Points

1. \$25,839 and -0.2 FTE resulting in 3 new administrative roles
2. Converts 5 Coordinators (full-time teachers with release time) and 2 Department Liaisons (full-time teachers with additional stipend) into 3 administrative roles:
  - Director World Languages and English Language Learning (ELL),
  - Director Fine Arts, and
  - Director of Health/Physical Education (PE)

In converting these positions to administrative roles, the following can occur with supervisory decision-making including:



Curriculum, instructional practices and program development, hiring, budgeting, supervision/evaluation, and district curriculum alignment and implementation.



Impacts Major Category – 101 and 105 Certified Staff and School Administration

# Early Childhood (ECC) Expansion

## Key Points

1. \$188,000 and 3.2 FTEs to expand ECC programming with 3 additional classrooms and 1 additional site
  - In addition to four-year-old classes, ECC Warde will offer 3 classrooms for split session programming (a.m. 3's and p.m. mixed age classes) and ECC-Stratfield will offer 2 split session classrooms (a.m. 3's and p.m. mixed age classes).
2. The expansion will also focus on maintaining as close to a 50/50 ratio of students with disabilities to nondisabled peers across all preschool classrooms.
3. New ECC programming will include the expansion of 2 4-year-old classrooms to a third site as well as two four-year-old classrooms, each at ECC-Warde and ECC-Stratfield.

This will also allow us to meet the needs of students impacted by the change in legislation regarding the kindergarten start date

Allow for longer day programming for our older preschoolers

Provide additional time to focus on pre-academic skills, given revised curricula and new resources.

And provide more time to focus the development of student's social and emotional and executive functioning skills through play-based learning.



Impacts Major Category – 101 Certified Staff and 501 Equipment



# Restore 3 Grade 6 Teams

## Key Points

1. \$375,000 and 4.0 FTE to restore three full teams in Grade 6 at both RLMS and FWMS.
- The restoration of the teams will enable specialization in subject matter areas, which is ideal for teaching and learning

The additional of the teams will enhance collaboration, subject matter expertise, and smooth functioning across departments and classrooms

Support the teaming model of planning and collaboration during the critical middle school years impacting all students

Allow more seamless integration across multiple counselors, crews, and SRBI information.

Impacts Major Category – 101 Certified Staff





# Sustained Investment



## American Sign Language Teacher

- Expand the ASL program in our high school world languages program.

## Security and Safety Measures

- Additional in-house security staff to respond to the evolving challenges in maintaining a safe learning environment.

## Professional Development

- Recognizing the importance of continuous learning for our educators, we have allocated funds for professional development, focusing on Leadership Training.

## Investments in initiatives like “Move This World”

- targeted support for underserved students, and DEIB training. These efforts are critical for fostering an inclusive environment for all learners.



# Our Facilities



**FAIRFIELD**  
PUBLIC SCHOOLS

## Buildings and Infrastructure

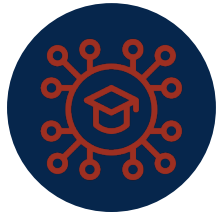
A portion of the budget is dedicated to maintaining and upgrading our school facilities, ensuring they remain safe and conducive to learning.

This includes compliance with Indoor Air Quality (IAQ) mandates and other necessary improvements.

We also have funds in the budget to continue security upgrades at FLHS and FWHS, as well as a baseball and backstop and dugout improvement at FWHS.







# Quality Education



## CSDE Right to Read

Phase II implementation of a state-mandated reading program for a vertically aligned, culturally responsive PK-12 curricula



## Maintain Class Size

Maintain class size at optimal levels

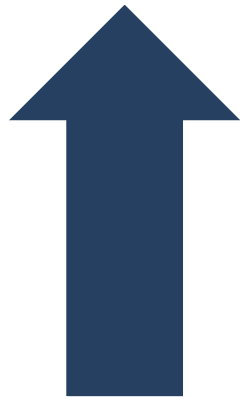


## Quality Instruction

Instructional materials, technology equipment replacement

# Targeted Offsets

---



Using a multi-year strategy provides opportunity for a realistic assessment of needs for

- technology, school-based equipment, and facility-related maintenance projects



What does this mean?

- A reduced ask for the current year. We monitor transportation and utility trends to ensure that our pre-planned multi-year needs are met by purchasing needed items at year-end



Using a comprehensive approach, we limit redundancy in school-based purchases



What does this mean?

- Adjustments to purchase in scale for reading materials or science equipment.
- Avoiding multiple purchases for such items as instructional software
- A reduction in copier usage with print management

# Serving Our Students In-district

## OUTPLACED / IN DISTRICT COST COMPARISON (In 000's ) ^

Specialized Program	Students	SpEd Teachers	Social Wrkrs/ Psych	Ed Trainers	Paras	Avg. Outplacement \$119, 876	Est. In-District Cost \$51,955	Cost Avoidance \$67,921
CLC-ECC Warde/Stratfield	18	2	0	5	6	\$2.24	\$0.96	\$1.28
CLC-Burr	18	2	0	2	11	\$2.24	\$1.06	\$1.17
CLC-Mill Hill	16	3	0	2	8	\$1.99	\$0.99	\$0.99
CLC-Fairfield Warde H.S.	15	2	0	3	7	\$1.86	\$0.88	\$0.98
CLC-Fairfield Ludlowe H.S.	18	2	0	2	17	\$2.24	\$1.40	\$0.84
CLC-Fairfield Woods M.S.	6	1	0	2	2	\$0.75	\$0.38	\$0.37
CLC-Jennings	18	2	0	2	11	\$2.24	\$1.06	\$1.17
CLC-Roger Ludlowe M.S.	8	1	0	2	3	\$0.99	\$0.44	\$0.55
CLC-Tomlinson	8	1	0	1	6	\$0.99	\$0.55	\$0.44
CLC-Osborn Hill	17	2	0	2	10	\$2.11	\$1.00	\$1.11
TLC-Riverfield	7	1	1	0	3	\$0.87	\$0.44	\$0.43
TRS-Tomlinson	8	1	1	0	3	\$0.99	\$0.45	\$0.55
IMPACT-Fairfield Ludlowe H.S.	17	1	2	0	0	\$2.11	\$0.45	\$1.66
IMPACT-Fairfield Warde H.S.	16	1	2	0	0	\$1.99	\$0.44	\$1.55
IMPACT-Water Fitzgerald Campus	13	1	1	1	0	\$1.61	\$0.41	\$1.21
CPP Community Partnership	22	2	1	1	9	\$2.73	\$1.11	\$1.62
Early Literacy Academy- McKinley	19	3	0	0	4	\$1.30	\$0.66	\$0.64
	<b>244</b>	<b>28</b>	<b>8</b>	<b>25</b>	<b>100</b>	<b>\$29.25</b>	<b>\$12.68</b>	<b>\$16.57</b>

^ENROLMENT NUMBERS AS OF 11/28/2023



**FAIRFIELD**  
PUBLIC SCHOOLS

## Cost avoidance of >\$16m



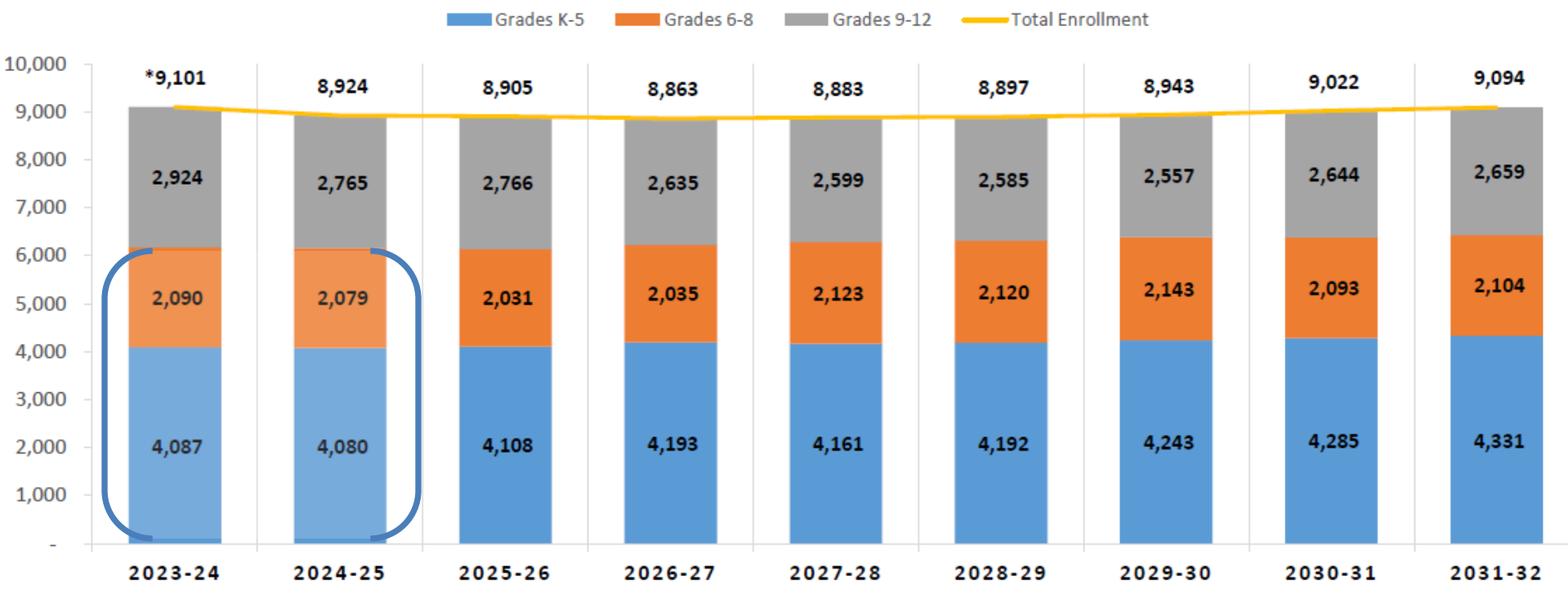
# Section 3

## Enrollment Projections and Staff Changes



# Enrollment Projections K-12 2023-32

The budget reflects a slight increase in teachers for K-5 sections despite relatively flat total enrollment given the location of the +/- . This meets the board-mandated requirements for elementary class size.



Sources:  
Enrollment Projections (2024-2025) provided by SLAM - October 2023  
Enrollment Projections (2026-2032) provided by SLAM - June 28, 2022

\*Actual Enrollment as of Oct 1, 2023 (does not include Prek)

Enrollment projections (2024-2025) (October 2023)  
Enrollment projections (2026-2032) (June 2022)

	Current Yr/ Enroll	BOE	Budget to Budget
<b>Certified and Certified Support (101, 103)</b>			
<b>Elementary</b>			
General Instruction, Gr K-5	2.60	2.00	4.60
Steam	0.80	-	0.80
MLL	0.90	-	0.90
Art (K-12)	0.70	-	0.70
Health/PE (PK-12)	0.20	-	0.20
Mathematics (K-12)	0.40	-	0.40
Music (K-12)	(0.20)	-	(0.20)
Reading/Lang. Arts (PK-12)	0.50	-	0.50
	<b>5.90</b>	<b>2.00</b>	<b>7.90</b>
<b>Middle School</b>			
General Instruction	0.10	4.00	4.10
Music - Strings	0.40	-	0.40
	<b>0.50</b>	<b>4.00</b>	<b>4.50</b>
<b>High School</b>			
American Sign Language	(1.00)	1.00	-
English	-	0.50	0.50
Part time Coordinators	-	(3.20)	(3.20)
Family Consumer Science	0.10	-	0.10
Mathematics	1.00	-	1.00
Science (7-12)	0.60	-	0.60
	<b>0.70</b>	<b>(1.70)</b>	<b>(1.00)</b>
<b>Special Ed</b>			
ECC - Classroom & Specials	-	3.20	3.20
CLC	2.00	-	2.00
Speech & Language	3.00	-	3.00
	<b>5.00</b>	<b>3.20</b>	<b>8.20</b>
<b>WFC</b>			
Alternative Education	(0.18)	-	(0.18)
	<b>(0.18)</b>	<b>-</b>	<b>(0.18)</b>
<b>Certified Support</b>			
Guidance FWHS	0.60	-	0.60
Psych/Counseling	0.20	-	0.20
Social Worker (HS)	2.60	-	2.60
Data and Assessment Coordinator	-	1.00	1.00
Family & Community Liasion	0.40	-	0.40
	<b>3.80</b>	<b>1.00</b>	<b>4.80</b>
<b>Subtotal</b>	<b>15.73</b>	<b>8.50</b>	<b>24.23</b>

	Current Yr/ Enroll	BOE	Budget to Budget
<b>School Administration (105)</b>			
Program Director - K-5 SPED	1.00	-	1.00
Program Directors (WL, Arts, PE)	-	3.00	3.00
	<b>1.00</b>	<b>3.00</b>	<b>4.00</b>
<b>Support Staff Non Certified (121)</b>			
Board Certified Behavioral Analyst	1.00	-	1.00
American Sign Lang. Non Cert	0.60	-	0.60
Restorative Practice Specialist	1.00	-	1.00
Family & Community Liasion	(1.00)	-	(1.00)
Finance Support (Transport Sec)	1.00	-	1.00
Transportation Supervisor	0.90	-	0.90
Security	-	3.00	3.00
	<b>3.50</b>	<b>3.00</b>	<b>6.50</b>
<b>Paraprofessional Staff / SE Trainers (113, 125)</b>			
SE Trainer	(1.00)	-	(1.00)
General Instruction	1.60	-	1.60
Special Education Para	6.00	-	6.00
	<b>6.60</b>	<b>-</b>	<b>6.60</b>
<b>Other Central Admin (109,111,117)</b>			
Communications Director	0.13	-	0.13
Transportation Supervisor	(0.90)	-	(0.90)
Legal Services	(0.60)	-	(0.60)
Clerical Staff	0.50	-	0.50
Transportation Secretary	(1.00)	-	(1.00)
Maintenance	1.00	-	1.00
	<b>(0.88)</b>	<b>-</b>	<b>(0.88)</b>
<b>Subtotal</b>	<b>10.23</b>	<b>6.00</b>	<b>16.23</b>
<b>TOTAL STAFFING CHANGES</b>			
	<b>25.95</b>	<b>14.50</b>	<b>40.45</b>

# Staffing Changes



**FAIRFIELD**  
PUBLIC SCHOOLS





# Section 4

# Celebrations

---

# Reaching For The Stars

## FPS Student Achievements & Honors



**265**

Students Earned the Seal  
of Bi-literacy Last Year



**83**

Students Selected for  
CMEA Western Regional  
Festival



**2**

Schools of Distinction



**3**

National Merit  
Semifinalists



**A**

Overall Niche Grade



**135 AP Scholars**

75 with Honors, 119 with  
Distinction  
83% of AP test takers earn a  
score of 3+





# Vision of a Graduate

## Rigorous College Preparatory Courses

**Over 91% of Students Participate in Post Secondary Education**

**Early College Experiences - University of Connecticut, Sacred Heart, Norwalk Community College, University of Bridgeport & Quinnipiac University**



**High School Students Engage in a Variety of Art, Drama and Music Programs**

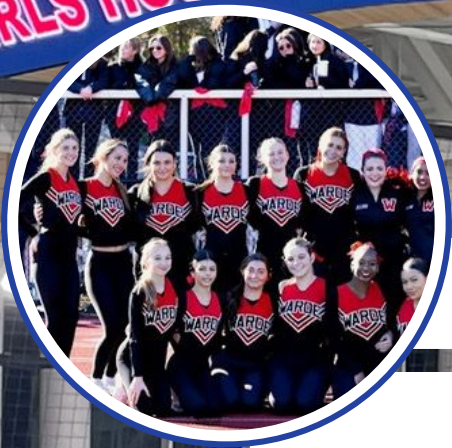
**Warde and Ludlowe Students Participate in Varsity Athletic Teams and Sub Varsity Athletic Teams**



WOMEN'S HOCKEY



FAIRFIELD



FPS

Champions

ATHLETICS

"IF MY MIND CAN CONCEIVE IT, AND MY HEART CAN BELIEVE IT - THEN I CAN ACHIEVE IT."  
-MUHAMMAD ALI

2,505  
46  
8  
8  
122  
4  
57

ROSTER ATHLETES  
COLLEGE SIGNING DAY PARTICIPANTS  
FCIAC CHAMPS  
DIVISION CHAMPS  
ALL FCIAC RECIPIENTS  
STATE CHAMPS  
ALL STATE RECIPIENTS





# FPS Artists At Work



- FPS received the Congressional Art Award for District 4
- Sixteen students passed rigorous AP art exams
- Nineteen FPS students were named Scholastic Art Award winners
- Art students from across the district participate in community outreach projects through murals, exhibitions and partnerships with local organizations
- An estimated 1,000 visitors attended the annual town-wide student art show last spring
- Collaborative field trips to the Bronx Zoo for FPS high school art students



# Inspiring Musical Performances

Sold-out performances to annual high school holiday concerts and articulation performances for all FPS Grade 5 and Grade 8 students

Annual Veterans Day concerts recognizing local service members

Performances throughout the year in collaboration with the Town

Participation by all middle and high school band students in Fairfield's yearly Memorial Day Parade

Students participate in theater productions throughout the year



## Accomplishments & Achievements

Recipient of "Best Communities for Music Education" award - top 5% of music education programs in the country

Eighty-three students selected by audition to participate in the high school Western Regional Festival

Eighty-six middle school choir students participating in a collaborative performance with Boston Children's Chorus

Thirty middle school students selected by audition to participate in the Western Regional Festival

Annual Town-wide music festival uniting musicians from every school in the district to perform in a combined concert



# Next Steps

## Public Meetings for Budget Details

- Tuesday, 1/16
- Tuesday, 1/23
- Tuesday, 1/25

## PTA Brown Bag Lunch

- Thursday, 1/18 at 11:00am

## Present to Town

- BOS, BOF, and RTM (dates TBD)

# APPENDIX



Fairfield Public Schools FY2024-2025 Budget



# Average outplacement Summary

See slide 6: Cost  
avoidance  
Used to demonstrate cost  
of in-house programming

OUTPLACED / IN DISTRICT COST COMPARISON SUMMARY SHEET - Average cost of PPT Outplacements			
CLC Students			
Outplacement	Students		
Meliora	1	This category includes outplacements in which FPS currently has placed or has had placed students in the past 2 school years; utilization will continue in the future if determined appropriate by the PPT. Students enrolled in our in-district CLC programs are placed through the PPT process in one of these schools listed if student needs exceed that which can be addressed in a public school setting.	\$233,000
Benhaven	2		\$163,000
ASPIRE	1		\$134,000
Hubbard Day	1		\$169,000
Speech Academy	3		\$105,000
St. Vincent's	2		\$120,000
Milestones	0		\$158,807
Avg.			\$154,687
TLC/TRS/IMPACT Students			
CES	4	This category includes outplacements in which PFS currently has students placed through the PPT process. Students enroll in these placements generally have significant mental health, social, emotional, and behavioral needs that may require therapeutic day or residential programming. Students recommended for outplacement to one of the listed locations in this category may also have been enrolled in one of FPS' in-district, social-emotional programs or our alternative high school at Walter Fitzgerald Campus. These students may require more intensive mental health and social-emotional support than can be provided in a public school setting.	\$82,697
Grove	4		\$162,300
SPIRE	9		\$93,850
Hope	6		\$100,000
ACES	1		\$167,463
Westport Day	4		\$93,000
Glenholm	3		\$183,500
Pinnacle	4		\$114,500
Cedarhurst	6		\$83,000
Woodhouse	3		\$85,130
B&G Village	4		\$108,650
Wellspring	1		\$254,526
Avg.			\$127,385
CPP Students			
St. Catherine's	1	This category includes outplacements in which FPS has or had placed students; utilization will continue in the future if determined appropriate by the PPT. Students enrolled in placements within this category require and are eligible for post-secondary education, employment, and/or independent living support beyond the traditional 4 years of high school. Students placed through the PPT process may be eligible for SPED and related services through the end of the school year in which they turn 22 years of age.	\$115,433
CT Transitions	0		\$91,800
Mitchell- Thames	0		\$58,910
CES RISE	0		\$37,853
CES TLC	0		\$91,372
Avg.			\$79,074
Early Literacy Academy Students			
The Southport Sch	8	This category includes non-PPT placements for students with dyslexia and/or significant language based learning disabilities.	\$69,500
Villa Maria	1		\$67,500
Avg.			\$68,500

^Enrollment as of 11/28/2023