



**BOE/CO
Friday Packet
June 9, 2023**

Upcoming Meeting Dates

6-5-2023 Class Array – Enrollment Projection

[Link to Climate Survey](#)



Upcoming Board of Education Meeting Dates **2023**

June 13	6:00 PM	Special Meeting/Executive Session Superintendent Conference Room 501 Kings Hwy East
	7:30 PM	Regular Meeting CO Board Room 501 Kings Hwy East
June 14	2:30 PM	Facilities Committee Canceled Superintendent Conference Room 501 Kings Hwy East
June 14	4:30 PM	Policy Committee Superintendent Conference Room 501 Kings Hwy East
June 20	5:00 PM	Policy Committee Moved to June 14
June 27	6:00 PM	Special Meeting/Executive Session Lecture Hall Fairfield Warde High School 755 Melville Avenue
	7:30 PM	Regular Meeting Auditorium Fairfield Warde High School 755 Melville Avenue

Elementary Enrollment Report
2023 - 2024 Projected and Actual Enrollment

Class size: K-2 cap 23. McKinley cap 21
 3-5 cap 25. McKinley cap 23
 June 5, 2023

2023 - 2024 Projected Enrollment

2023 - 2024 Actual Enrollment

Burr	2023 - 2024 Projected Enrollment								2023 - 2024 Actual Enrollment								# Sections Changes Budget to Budget				
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total		Avg.	Total # Sections		
	19	18	22	17	20	20				16	18	22	17	21	19						
	19	19	22	18	21	21				17	18	23	17	22	20						
	20	19	23	18	21	21				17	18	23	18	22	20						
	58	56	67	53	62	62	358	19.9	18	50	54	68	52	65	59	348	19.3	18	0		
									1 student below class size threshold												

Dwight	2023 - 2024 Projected Enrollment								2023 - 2024 Actual Enrollment								# Sections Changes Budget to Budget				
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total		Avg.	Total # Sections		
	17	16	19	22	22	20				16	15	19	21	23	19						
	18	17	19	23	23	20				16	16	19	21	24	20						
	35	33	38	45	45	40	236	19.7	12	32	31	38	42	47	39	229	19.1	12	0		

Holland Hill	2023 - 2024 Projected Enrollment								2023 - 2024 Actual Enrollment								# Sections Changes Budget to Budget				
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total		Avg.	Total # Sections		
	20	22	20	19	22	19				17											
	20	23	21	19	22	19				16	17	21	20	20	20						
	20	23	21	19	22	20				16	18	21	20	20	20						
	60	68	62	57	66	58	371	20.6	18	49	70	64	60	61	60	364	19.2	19	1		
	1 student below class size threshold								1 student above class size threshold												

Jennings	2023 - 2024 Projected Enrollment								2023 - 2024 Actual Enrollment								# Sections Changes Budget to Budget				
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total		Avg.	Total # Sections		
			15		18							15		17							
	21	19	16	21	18	21				23	19	16	21	17	21						
	22	20	16	22	18	21				23	20	16	22	17	22						
	43	39	47	43	54	42	268	19.1	14	46	39	47	43	51	43	269	19.2	14	0		
	1 student above class size threshold								At class size threshold								1				
									1 student above class size threshold								15				

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	McKinley									Mill Hill									North Stratfield									Osborn Hill									# Sections Changes Budget to Budget
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total	Avg.	Total # Sections	
						18																															
	17	18	18	21	18	18						18	17	21		22																					
	17	18	18	21	18	19				17	18	17	21	23	22																						
	18	19	18	21	18	19				17	18	18	21	23	23																						
	18	19	18	22	19	19				18	18	18	21	23	23																						
	70	74	72	85	73	93	467	18.7	25	52	72	70	84	69	90	437	19.9	22																			-3
	1 student above class size threshold									At class size threshold																											
																												1									
																												23									
						20										19		19																			
	20	21	20	23	20	24				17	20	20	23	19	19																						
	20	21	21	24	20	25				17	20	20	23	20	19																						
	20	21	21	24	20	25				17	21	20	23	20	19																						
	60	63	82	71	60	74	410	21.6	19	51	61	79	69	59	76	395	19.8	20																			1
	1 student below class size threshold									1 student above class size threshold																											
						21										21																					
	21	20	21	23	24	21				17	21	21	23	23	21																						
	21	20	21	24	24	21				17	21	22	23	24	21																						
	22	21	22	24	24	21				18	22	22	23	24	22																						
	64	61	85	71	72	63	416	21.9	19	52	64	86	69	71	64	406	21.4	19																			0
						19																															
						20	19									19	23																				
	23	20	19	23	23	22				23	19	23	22	24	21																						
	23	21	19	23	24	22				23	20	23	22	24	21																						
	23	21	19	23	24	22				23	20	23	22	25	22																						
	69	82	95	69	71	66	452	21.5	21	69	78	92	66	73	64	442	22.1	20																			-1
	At class size threshold									At class size threshold																											
																												1									
																												2									
																												22									

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Riverfield								Total	Avg.	Total # Sections								Total	Avg.	Total # Sections	# Sections Changes Budget to Budget									
	K	1	2	3	4	5	K				1	2	3	4	5															
			20																											
	20	21	21		20	22															20	21	20	18	20	23				
	20	22	21	25	20	23															20	22	21	18	20	23				
	21	22	21	25	20	23															21	22	21	18	20	24				
	61	65	83	50	60	68		387	21.5	18											61	65	82	54	60	70				
	At class size threshold									1																				
										19																				

Sherman								Total	Avg.	Total # Sections								Total	Avg.	Total # Sections	# Sections Changes Budget to Budget								
	K	1	2	3	4	5	K				1	2	3	4	5														
				19																									
	21	22	19	19	23	21																21	19	24	22	21			
	22	22	20	19	23	21														22	21	20	24	23	21				
	22	22	20	20	23	22														22	22	20	24	23	21				
	65	66	59	77	69	64		400	21.1	19										44	64	59	72	68	63				

Stratfield								Total	Avg.	Total # Sections								Total	Avg.	Total # Sections	# Sections Changes Budget to Budget								
	K	1	2	3	4	5	K				1	2	3	4	5														
	19	18	18	19	21	19																18	18	20	21	19			
	19	18	19	19	21	19														23	18	18	20	21	19				
	19	18	19	20	21	20														23	19	18	20	22	19				
	57	54	56	58	63	58		346	19.2	18										46	55	54	60	64	57				
	At class size threshold																												
	642	661	746	679	695	688		4,111												552	653	739	671	688	685				

Sections	2023-2024 Projection							Total		Net Sections
	K	1	2	3	4	5	Total			
	32	33	38	32	33	33		201		
	1	0	0	1	0	0		2		
	33	33	38	33	33	33		203		
	Potential Changes to Budget Sections									
	At class size									
	29	34	37	32	32	33		197	(4)	Net Sections
	3	0	1	0	1	0		5		
	32	34	38	32	33	33		202	(1)	Net Sections
	Potential Changes to Budget Sections									
	At class size									