



**BOE/CO  
Friday Packet  
May 12, 2023**

Upcoming Meeting Dates

5-11-2023 Maintenance Projects Update

5-9-2023 FPS Enrollment Projection Update



Upcoming Board of Education Meeting Dates **2023**

<b>May 22</b>	<b>5:00 PM</b>	Policy Committee ( <i>Rescheduled from 5/23/2023</i> ) Superintendent Conference Room 501 Kings Hwy East
<b>May 23</b>	<b>7:00 PM</b>	<b>Student Awards</b> and Regular Meeting Tomlinson Middle School 200 Unquowa Road
<b>May 24</b>	<b>6:00 PM</b>	BoE Special Meeting Sacred Heart University
<b>May 30</b>	<b>5:00 PM</b>	Policy Committee Superintendent Conference Room 501 Kings Hwy East
<b>June 5</b>	<b>5:00 PM</b>	Policy Committee Superintendent Conference Room 501 Kings Hwy East
	<b>7:30 PM</b>	<b>Special Meeting: Town Hall</b> <b>CO Board Room</b> 501 Kings Hwy East
<b>June 7</b>	<b>5:00 PM</b>	Finance Committee Superintendent Conference Room 501 Kings Hwy East
<b>June 13</b>	<b>6:00 PM</b>	Special Meeting/Executive Session Superintendent Conference Room 501 Kings Hwy East
	<b>7:30 PM</b>	Regular Meeting CO Board Room 501 Kings Hwy East

**Fairfield Public Schools  
2022-23 MAINTENANCE PROJECTS**

School	Description	BOE Approved Budget	Internal Transfers	Board Transfers	End-of-Year Spend out	Priority List	Priority #	Status as of May 9, 2023	Estimated Date of Completion
Burr Elementary	Gym floor replacement (court flooring)	\$ 98,716						PO issued - Balance to be spent	Waiting for school to get out to start
Osborn Hill Elementary	Student bathroom repair/replacement project (2 bathrooms-tile work, dividers and fixtures)	\$ 100,000						Bid awarded - PO not issued yet	Waiting for school to get out to start
Fairfield Ludlowe High	Multisport digital scoreboard (\$75,000 from State Grant )	\$ 140,000	\$ 9,339	\$ 106,722				\$106,722 transferred requested in January, \$9,339 internal budget spend out - In progress	Expected delivery by end of May
Tomlinson Middle School	Replace rooftop chiller	\$ 313,500	\$ 2,646	\$ 376,343				\$376,343 transferred requested in January -Ordered	Expected delivery spring of 2024
Central Office	Ai-phone replacement			\$ 22,483				Req. entered	Summer 2023
Holland Hill Elementary	Blackout shades - rooms 13 and 17			\$ 13,611				Req. entered	Summer 2023
McKinley Elementary	Blackout shades - Nurses Office			\$ 4,092				Req. entered	Summer 2023
Osborn Hill	Bathroom Renovation			\$ 195,000				Req. entered	Summer 2023
Sherman Elementary	Asbestos abatement faculty lounge		\$ 5,378					Completed	Completed
Sherman Elementary	Asbestos testing, removal and floor replacement in classroom #2		\$ 16,208					PO issued	Summer 2023
Fairfield Woods Middle	Change Order to elevator upgrade (difference between budget and actual const - non-recurring project)			\$ 45,680				PO issued	Summer 2023
Roger Ludlowe Middle	Ai-phone replacement			\$ 22,483				Req. entered	Summer 2023
Tomlinson Middle School	Hot water tank replacement		\$ 43,000					PO issued	Spring 2023
Fairfield Ludlowe High School	Shot clocks (2)		\$ 6,769					Ordered	June-2023
Fairfield Ludlowe High School	Refinish gym floor		\$ 40,500					PO issued	Summer 2023
Fairfield Ludlowe High School	Elevator Replacement (difference between budget and actual const - non-recurring project)			\$ 37,871				Req. entered	Spring 2024
Fairfield Ludlowe High School	Repair landing on stairwell one		\$ 16,000					PO issued	Summer 2023
Fairfield Warde High School	Shot clocks (2)		\$ 14,280					PO issued	June-2023
Fairfield Warde High School	Fiber Optic and trench work for internet access to press box		\$ 21,287					PO issued	May-2023

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Fairfield Warde High School	Refinish gym floor		\$ 60,750					PO issued	Summer 2023
Fairfield Warde High School	Blackout shades - rooms T-19, T-27, T-33, and P-13			\$ 25,007				Req. entered	Summer 2023
Fairfield Warde High School	Rebuild bullpens at baseball field		\$ 7,400					Completed	
Fairfield Warde High School	Replace Baseball/Softball field bleachers		\$ 65,210					PO issued	Summer 2023
Districtwide	HVAC Repairs			\$ 63,320				On-going	June-2023
Districtwide	Planning and Consulting- SLAM redistricting			\$ 101,000				In progress	
Jennings Elementary	Clean and install stage curtain (includes adding fire retardant)		\$ 11,960					Req. entered	Summer 2023
Fairfield Ludlowe High School	Track fence repair		\$ 4,924					Req. entered	Summer 2023
Tomlinson Middle School	Paint locker room		\$ 16,595					Req. entered	Summer 2023
Tomlinson Middle School	Replace flooring - Hallway 322, Rooms 305 and 307, office 366 main area		\$ 17,595					Req. entered	Summer 2023
Riverfield Elementary	Replace eight trees along property line							Waiting to enter req.	
Sturges Park	Resurface playing field				\$ 115,376			Waiting to enter req.	Summer 2023
Walter Fitzgerald	Kitchen Renovation				\$ 400,000			Estimate - in design	September-2023
Districtwide	Paving				\$ 300,000			Estimate - waiting on pricing	Summer 2023
Districtwide	Painting				\$ 150,000			Estimate - waiting on pricing	Summer 2023
Burr Elementary	Fire and burglar alarm code compliance update					\$ 91,192	2		
Central Office	Carpet flooring replacement					\$ 178,200	2		
Dwight Elementary	Repair grade washout along side of building					\$ 5,400	2		
North Stratfield Elementary	Replace exterior doors from classrooms					\$ 41,580	2		

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2022-23 MAINTENANCE PROJECTS**

School	Description	BOE Approved Budget	Internal Transfers	Board Transfers	End-of-Year Spend out	Priority List	Priority #	Status as of May 9, 2023	Estimated Date of Completion
Fairfield Woods Middle School	Repair unit ventilators and exhaust systems					\$ 32,400	2		
Tomlinson Middle School	Stairwell occupancy gate					\$ 8,640	2		
Fairfield Ludlowe High	Reconfigure driveway to accommodate student/staff additional parking				\$ 108,000	\$ -	2	Estimate - waiting on pricing	
Fairfield Ludlowe High	New renovation of concession building 2nd floor for football locker room					\$ 216,000	2		
Fairfield Ludlowe High	Main entrance lobby sound absorbing panels project.					\$ 36,180	2		
Fairfield Ludlowe High	Power wash school building					\$ 38,005	2		
Fairfield Ludlowe High	Replace cabinets in culinary lab (Room 145)					\$ 21,600	2		
Fairfield Ludlowe High	Outdoor storage facility for Drama Dept.				\$ 30,000		2	Estimate - waiting on pricing	
Fairfield Warde High	Small gymnasium operable partition replacement					\$ 114,107	2		
Fairfield Warde High	Wresting practice room renovation					\$ 46,440	2		
Dwight Elementary	Quick connects for emergency generator hook-up					\$ 5,400	3		
Dwight Elementary	Install sound barrier for the stage area at cafeteria side					\$ 29,700	3		
Fairfield Ludlowe High	Student kitchen layout redesign					\$ 81,000	3		
Fairfield Ludlowe High	Modifications to kitchen exhaust (dish washing room)					\$ 21,600	3		
Fairfield Ludlowe High	Repair window hardware in lower level art room					\$ 11,880	3		
Fairfield Warde High	Greenhouse replacement on classrooms					\$ 115,560	3		
Jennings Elementary	Install Johnsonite 9' tread riser combo stair treads with visually impaired grit					\$ 4,865	3		
Osborn Hill Elementary	New enclosure around dumpster area					\$ 11,340	3		
Osborn Hill Elementary	Install sound barrier for the stage area					\$ 25,596	3		

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2022-23 MAINTENANCE PROJECTS**

School	Description	BOE Approved Budget	Internal Transfers	Board Transfers	End-of-Year Spend out	Priority List	Priority #	Status as of May 9, 2023	Estimated Date of Completion
Roger Ludlowe Middle School	Remove rock garden and pave with Bituminous material					\$ 16,200	3		
Roger Ludlowe Middle School	Exterior rain splash drains for doors					\$ 16,200	3		
System wide	Restroom ceramic tile floor cleaning program					\$ 54,000	3		
Tomlinson Middle School	Auditorium seat replacement project					\$ 324,000	3		
Tomlinson Middle School	New ceiling - PE Office and storage					\$ 5,940	3		

**\$ 652,216   \$ 359,840   \$ 1,013,611   \$ 1,103,376   \$ 1,553,026**

\*All 2 and 3 project costs are estimated at this time. We will update this list as we move closer to our 2024-2025 budget planning.

**Elementary Enrollment Report**  
**2023 - 2024 Projected and Actual Enrollment**

Class size: K-2 cap 23. McKinley cap 21  
 3-5 cap 25. McKinley cap 23  
 May 9, 2023

**2023 - 2024 Projection**

**2023 - 2024 Actual**

	2023 - 2024 Projection									2023 - 2024 Actual									# Sections Changes Budget to Budget	
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total	Avg.	Total # Sections		
<b>Burr</b>																				
	19	18	22	17	20	20					18	23	17	21	19					
	19	19	22	18	21	21				20	18	23	17	22	20					
	20	19	23	18	21	21				21	18	23	18	22	20					
	58	56	67	53	62	62	<b>358</b>	<b>19.9</b>	<b>18</b>	41	54	69	52	65	59	<b>340</b>	<b>20.0</b>	<b>17</b>	<b>-1</b>	
										<b>At class size threshold</b>					<b>1</b>					
																			<b>18</b>	
<b>Dwight</b>																				
	17	16	19	22	22	20				17	15	19	21	23	19					
	18	17	19	23	23	20				17	16	19	21	24	20					
	35	33	38	45	45	40	<b>236</b>	<b>19.7</b>	<b>12</b>	34	31	38	42	47	39	<b>231</b>	<b>19.3</b>	<b>12</b>	<b>0</b>	
<b>Holland Hill</b>																				
	20	22	20	19	22	19				18										
	20	23	21	19	22	19				18	21	20	20	19						
	20	23	21	19	22	20				22	18	22	20	20	20					
	60	68	62	57	66	58	<b>371</b>	<b>20.6</b>	<b>18</b>	23	18	22	21	20	20	<b>362</b>	<b>20.1</b>	<b>18</b>	<b>0</b>	
	<b>1 student below class size threshold</b>									<b>1 student below class size threshold</b>										
<b>Jennings</b>																				
			15		18							15		17						
	21	19	16	21	18	21				21	19	16	21	17	21					
	22	20	16	22	18	21				22	20	16	22	18	22					
	43	39	47	43	54	42	<b>268</b>	<b>19.1</b>	<b>14</b>	43	39	47	43	52	43	<b>267</b>	<b>19.1</b>	<b>14</b>	<b>0</b>	
	<b>1 student above class size threshold</b>									<b>1 student above class size threshold</b>										

**Elementary Enrollment Report**  
**2023 - 2024 Projected and Actual Enrollment**

Class size: K-2 cap 23. McKinley cap 21  
 3-5 cap 25. McKinley cap 23  
 May 9, 2023

	2023									2024									# Sections Changes Budget to Budget	
	K	1	2	3	4	5	Total	Avg.	Total # Sections	K	1	2	3	4	5	Total	Avg.	Total # Sections		
<b>McKinley</b>						18														
	17	18	18	21	18	18					17	17	20		22					
	17	18	18	21	18	19				16	18	18	21	23	22					
	18	19	18	21	18	19				16	18	18	21	23	23					
	18	19	18	22	19	19				16	18	18	21	23	23					
	70	74	72	85	73	93	467	18.7	25	48	71	71	83	69	90	432	19.6	22	-3	
	1 student above class size threshold									At class size threshold									2	
																			24	
<b>Mill Hill</b>			20									19								
	20	21	20	23	20	24				16	20	20	22	19	25					
	20	21	21	24	20	25				16	20	20	23	20	25					
	20	21	21	24	20	25				17	21	20	23	20	25					
	60	63	82	71	60	74	410	21.6	19	49	61	79	68	59	75	391	20.6	19	0	
	1 student below class size threshold									At class size threshold									1	
																				20
<b>North Stratfield</b>			21									20								
	21	20	21	23	24	21				16	21	21	23	23	21					
	21	20	21	24	24	21				16	21	21	23	24	21					
	22	21	22	24	24	21				17	21	22	23	24	22					
	64	61	85	71	72	63	416	21.9	19	49	63	84	69	71	64	400	21.1	19	0	
<b>Osborn Hill</b>			19									18								
		20	19								19	19								
	23	20	19	23	23	22				23	19	19	22	24	21					
	23	21	19	23	24	22				23	20	19	22	24	22					
	23	21	19	23	24	22				23	20	19	22	25	22					
	69	82	95	69	71	66	452	21.5	21	69	78	94	66	73	65	445	21.2	21	0	
	At class size threshold									At class size threshold									1	
																			22	



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Class size: K-2 cap 23. McKinley cap 21  
 3-5 cap 25. McKinley cap 23  
 May 9, 2023

Riverfield								Total #										Total #			# Sections Changes Budget to Budget						
	K	1	2	3	4	5	Total	Avg.	Sections	K	1	2	3	4	5	Total	Avg.	Sections									
			20									20															
	20	21	21		20	22				19	21	20	17	20	23												
	20	22	21	25	20	23				20	22	20	18	20	23												
	21	22	21	25	20	23				20	22	21	18	20	23												
	61	65	83	50	60	68	387	21.5	18	59	65	81	53	60	69	387	20.4	19							1		
	At class size threshold									1																	
									19																		

Sherman								Total #										Total #			# Sections Changes Budget to Budget						
	K	1	2	3	4	5	Total	Avg.	Sections	K	1	2	3	4	5	Total	Avg.	Sections									
				19																							
	21	22	19	19	23	21					21	20	24	23	21												
	22	22	20	19	23	21				21	21	20	24	23	21												
	22	22	20	20	23	22				22	21	21	25	23	21												
	65	66	59	77	69	64	400	21.1	19	43	63	61	73	69	63	372	21.9	17							-2		

Stratfield								Total #										Total #			# Sections Changes Budget to Budget						
	K	1	2	3	4	5	Total	Avg.	Sections	K	1	2	3	4	5	Total	Avg.	Sections									
	19	18	18	19	21	19					18	18	19	21	19												
	19	18	19	19	21	19				21	18	18	20	21	19												
	19	18	19	20	21	20				22	19	18	20	22	19												
	57	54	56	58	63	58	346	19.2	18	43	55	54	59	64	57	332	19.5	17							-1		
	642	661	746	679	695	688	4,111			523	652	743	669	689	683	3,959		(152)							Students		

Sections	2023-2024 Projection							Total		
	K	1	2	3	4	5	Total			
	32	33	38	32	33	33	201			
	1	0	0	1	0	0	2			(6) Net Sections
	33	33	38	33	33	33	203			
	Potential Changes to Budget Sections									(4) Net Sections
	At class size									