

GENERAL										
Question	Date	BOE Member	Question	CO Responder	Response	Attachment Link	Follow Up Question (please add your names in parenthesis after your question)	CO Responder	Response	Attachment Link
1	1/11/2023	Kelly, Crissy	I apologize that I put some random questions on other tabs but I figured I'd put this one here. Can someone please clarify if there is ANY money in this budget for the scoreboard or will that be done in this current year's budget. Last update we got was that we were under budgeted however since we have a decent projected surplus this year, I'm assuming we have enough to cover the costs. I'm praying that the absence of a mention of the scoreboard in this proposed budget is not an oversight and that it in fact will all be taken care of in the current year's budget!! PLEASE!!	Angelus Papageorge	No, this budget does not include money for the scoreboard. We will cover the overage using this year's surplus. We are working with the two shortlisted vendors to finalize numbers and are anticipating awarding this bid by the end of next week. If the timeline stays on target, we anticipate an April 1st completion for this project.					
2	1/12/2023	Jacobsen, Jennifer	Elementary Math acceleration. Last update at a meeting was this was being done in home schools with math specialists. Then we got an update that we would be bussing students to middle schools. Can we hear an update on what is the plan for next year and where are the costs associated located in the budget?	James Zavodjancik	A final decision on the math acceleration has not yet been made.		Has the parent meeting been scheduled to gather their feedback? (Maxon)	James Zavodjancik	Yes, we are meeting with parents at Central Office on January 30 at 6PM. Parents were notified on 1/20/23.	
3	1/12/2023	Jacobsen, Jennifer	Thank you for adding relevant state statutes to the book. It would be helpful to have any known dollar amounts added to the BOE version if we have those.	Courtney LeBorious	Will do for the Board version.					
4	1/12/2023	Jacobsen, Jennifer	What were items requested for next year that did not make it into this proposed budget?	All	Items that were not in connection to the DIP or involve a multi year approach.		Such as??? (Maxon)	All	Drones for Art, Additional Psychologist/Social Workers, 45 additional coaching stipends, security staff at the High Schools, Duplicative instructional software, Time and Attendance and FMLA software, additional HR resources, additional ELL staff.	
5	1/22/2023	Maxon-Kennelly, Jennifer	I do believe this was asked elsewhere, but I can't recall specifically....in lieu of the DEI position, what exactly programmatically are we offering to address whatever issues have been identified by staff as being needed? I know that isn't a well-worded question, but then, I have no idea what needs have been identified or what the district is looking to address.	James Zavodjancik	\$50,000 has been allocated in the ARP ESSER grant to support the equity work for next year. Mr. Testani is working with a couple of outside providers to develop a plan for addressing the work around DEI. He has done a successful job in his previous district to successfully move this work forward utilizing a highly skilled professional who works with schools and districts around the world.					