

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034 - 2039	Project Total	OSCGR Reimbursement	Estimated District Share	9/26/2022
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	<b>District Wide Total</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>District Wide Projects</b>																				
7	<a href="#">DIST-001</a>	Yes	IT Switch Replacement - Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	<a href="#">DIST-002</a>	Yes	IT Server Network - HVAC Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	<a href="#">DIST-003</a>	Yes	Security Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	<a href="#">DIST-004</a>	Yes	Underground Oil Tank Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	<a href="#">DIST-005</a>	Yes	PV System Replacements &/or Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,631	\$514,631	\$0	\$514,631	
12	<a href="#">DIST-006</a>		Tunnel Asbestos Abatement and Reinsulation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$1,782,247	\$0	\$0	\$0	\$0	\$0	\$1,897,247	\$0	\$1,897,247	
13	<a href="#">DIST-007</a>	Yes	Elementary School Playground Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	<a href="#">DIST-008</a>	Yes	Aboveground Storage Tank (AST) Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$0	\$0	\$329,956	\$0	\$329,956	
15	<a href="#">DIST-009</a>	Yes	Retro-Commissioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	<a href="#">DIST-010</a>		AC Upgrade Phase 1 (Woods/Osborn/North Stratfield)	\$22,701,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,701,443	\$5,332,978	\$17,368,466	
17	<a href="#">DIST-011</a>		AC Upgrade Phase 2 (Tomlinson)	\$0	\$0	\$2,415,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415,808	\$567,517	\$1,848,291	
18	<a href="#">DIST-012</a>		AC Upgrade Phase 3 (Ludlow)	\$0	\$0	\$0	\$23,496,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,496,495	\$5,519,750	\$17,976,746	
19	<a href="#">DIST-013</a>		AC Upgrade Phase 4 (Walter Fitzgerald)	\$0	\$0	\$0	\$0	\$0	\$2,866,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866,604	\$673,417	\$2,193,187	
20	<a href="#">DIST-014</a>		AC Upgrade Phase 5 (Warde)	\$0	\$0	\$0	\$0	\$0	\$0	\$29,425,444	\$0	\$0	\$0	\$0	\$0	\$0	\$29,425,444	\$6,912,567	\$22,512,878	
21	<a href="#">DIST-015</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	<a href="#">DIST-016</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	<b>District Wide Projects</b>			\$22,701,443	\$0	\$2,415,808	\$23,496,495	\$0	\$2,866,604	\$29,560,444	\$2,092,203	\$0	\$0	\$0	\$0	\$514,631	\$83,647,630	\$19,006,228	\$64,641,402	
<b>Burr Elementary School</b>																				
38	<a href="#">BUR-001</a>		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	<a href="#">BUR-002</a>	Yes	Boiler/Burner Replacement	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,370	\$0	\$996,370	
40	<a href="#">BUR-003</a>	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$633,673	\$0	\$0	\$0	\$0	\$672,998	\$158,099	\$514,899	
41	<a href="#">BUR-004</a>	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687,115	\$0	\$0	\$0	\$687,115	\$0	\$687,115	
42	<a href="#">BUR-005</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43	<a href="#">BUR-006</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68	<b>Burr Elementary School</b>			\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$633,673	\$687,115	\$0	\$0	\$0	\$2,356,483	\$158,099	\$2,198,383	
<b>Dwight Elementary</b>																				
69	<a href="#">DW-001</a>	Yes	HVAC BMS Controls Upgrades (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	<a href="#">DW-002</a>		Renovation Project or New	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$57,283,700	\$0	\$0	\$0	\$0	\$58,783,700	\$13,809,349	\$44,974,351	
71	<a href="#">DW-003</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
72	<a href="#">DW-004</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	<b>Dwight Elementary</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$57,283,700	\$0	\$0	\$0	\$0	\$58,783,700	\$13,809,349	\$44,974,351	

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ROW	Project #	Non-Recurring		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034 - 2039	Project Total	OSCRG Reimbursement	Estimated District Share	9/26/2022
<b>Holland Hill Elementary</b>																				
100	HH-001		Partial Roof Replacement	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173	
101	HH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	HH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103	HH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	<b>Holland Hill Elementary</b>			\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173	
<b>Jennings Elementary</b>																				
131	JEN-001		Additions and alterations (Scope To Be Determined)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$35,450,154	\$0	\$0	\$0	\$0	\$37,650,154	\$8,844,699	\$28,805,455	
132	JEN-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
133	JEN-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
134	JEN-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	<b>Jennings Elementary</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$35,450,154	\$0	\$0	\$0	\$0	\$37,650,154	\$8,844,699	\$28,805,455	
<b>McKinley Elementary</b>																				
162	MCK-001		Roofing Project	\$8,600	\$0	\$1,557,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565,654	\$367,800	\$1,197,854	
163	MCK-002	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614	
164	MCK-003		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$89,554	\$1,283,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,272	\$0	\$1,373,272	
165	MCK-004	0	HVAC Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
166	MCK-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
167	MCK-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
192	<b>McKinley Elementary</b>			\$8,600	\$0	\$1,557,054	\$0	\$124,979	\$1,791,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,482,154	\$495,414	\$2,986,740	
<b>Mill Hill Elementary</b>																				
193	MH-001		Mill Hill Addition Alteration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
194	MH-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195	MH-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
196	MH-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	<b>Mill Hill Elementary</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>North Stratfield</b>																				
224	NS-001	0	AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
225	NS-002		Roof Replacement Project	\$0	\$0	\$8,000	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113,745	\$496,557	\$1,617,188	
226	NS-003	Yes	Entrance Vestibule Project	\$0	\$652,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652,500	\$153,284	\$499,216	
227	NS-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
228	NS-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
254	<b>North Stratfield</b>			\$0	\$652,500	\$8,000	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766,245	\$649,841	\$2,116,404	
<b>Osborn Hill ES</b>																				
255	OH-001		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
256	OH-002	0	AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
257	OH-003	Yes	Renovate Student Bathrooms NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
258	OH-004		Additions and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$0	\$0	\$0	\$0	\$6,580,213	\$1,545,811	\$5,034,403	
259	OH-005	Yes	Entrance Vestibule Project	\$0	\$597,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,500	\$140,364	\$457,136	
260	OH-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
261	OH-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
262	OH-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
286	<b>Osborn Hill ES</b>			\$0	\$597,500	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$0	\$0	\$0	\$7,177,713	\$1,686,174	\$5,491,539	

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ROW	Project #	Non-Recurring		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034 - 2039	Project Total	OSCRG Reimbursement	Estimated District Share
<b>Riverfield ES</b>																			
288																			
289	<a href="#">RIV-001</a>		Partial Roof Replacement	\$0	\$1,565,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565,110	\$367,673	\$1,197,437
290	<a href="#">RIV-002</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	<a href="#">RIV-003</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
292	<a href="#">RIV-004</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320	<b>Riverfield ES</b>			<b>\$0</b>	<b>\$1,565,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,565,110</b>	<b>\$367,673</b>	<b>\$1,197,437</b>
<b>Roger Sherman ES</b>																			
322																			
323	<a href="#">SHERM-001</a>		Roof Replacement	\$0	\$1,916,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916,647	\$450,255	\$1,466,392
324	<a href="#">SHERM-002</a>	Yes	Boiler/Burner Replacement	\$0	\$0	\$76,245	\$1,011,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087,299	\$0	\$1,087,299
325	<a href="#">SHERM-003</a>	Yes	Entrance Vestibule Upgrades	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
326	<a href="#">SHERM-004</a>	0	Controls Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
327	<a href="#">SHERM-005</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
328	<a href="#">SHERM-006</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
353	<b>Roger Sherman ES</b>			<b>\$0</b>	<b>\$1,916,647</b>	<b>\$76,245</b>	<b>\$1,011,054</b>	<b>\$35,425</b>	<b>\$507,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,547,174</b>	<b>\$577,869</b>	<b>\$2,969,305</b>
<b>Stratfield ES</b>																			
354	<a href="#">STRAT-001</a>		Roof Replacement Project	\$0	\$0	\$42,447	\$1,226,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,982	\$298,107	\$970,875
355	<a href="#">STRAT-002</a>	Yes	Front Façade and Cornice Wall Painting NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,178	\$612,872	\$0	\$0	\$648,050	\$0	\$648,050
356	<a href="#">STRAT-003</a>	Yes	HVAC BMS Controls Upgrade	\$0	\$0	\$0	\$0	\$25,000	\$358,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,365	\$0	\$383,365
357	<a href="#">STRAT-004</a>	Yes	Elevator Replacement (1)	\$0	\$0	\$0	\$0	\$37,500	\$537,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,048	\$0	\$575,048
358	<a href="#">STRAT-005</a>	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,350	\$617,960	\$0	\$0	\$0	\$0	\$656,310	\$154,179	\$502,131
359	<a href="#">STRAT-006</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	<a href="#">STRAT-007</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361	<a href="#">STRAT-008</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	<b>Stratfield ES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$42,447</b>	<b>\$1,226,535</b>	<b>\$62,500</b>	<b>\$895,913</b>	<b>\$0</b>	<b>\$38,350</b>	<b>\$617,960</b>	<b>\$35,178</b>	<b>\$612,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531,756</b>	<b>\$452,286</b>	<b>\$3,079,470</b>
<b>Early Childhood Center</b>																			
385	<a href="#">ECC-001</a>	Yes	ECC Location 1 (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$418,857	\$0	\$0	\$0	\$443,857	\$0	\$443,857
386	<a href="#">ECC-002</a>	Yes	ECC Location 2 (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$418,857	\$0	\$0	\$0	\$443,857	\$0	\$443,857
387	<a href="#">ECC-003</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
388	<a href="#">ECC-004</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	<b>Early Childhood Center</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$837,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$887,714</b>	<b>\$0</b>	<b>\$887,714</b>
<b>Fairfield Woods Middle School</b>																			
416	<a href="#">FWMS-001</a>	Yes	Elevator Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
417	<a href="#">FWMS-002</a>	0	Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
418	<a href="#">FWMS-003</a>		Window & Siding Replacement	\$0	\$0	\$0	\$0	\$82,500	\$1,182,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,103	\$0	\$1,265,103
419	<a href="#">FWMS-004</a>		Renovate Student Bathrooms	\$0	\$0	\$0	\$0	\$0	\$1,510,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,412	\$0	\$1,510,412
420	<a href="#">FWMS-005</a>	Yes	Boiler/Burner Replacement	\$0	\$0	\$0	\$78,679	\$1,084,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163,440	\$0	\$1,163,440
421	<a href="#">FWMS-006</a>	Yes	Entrance Vestibule Project	\$0	\$769,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,500	\$180,769	\$588,731
422	<a href="#">FWMS-007</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
423	<a href="#">FWMS-008</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
446	<b>Fairfield Woods Middle School</b>			<b>\$0</b>	<b>\$769,500</b>	<b>\$0</b>	<b>\$78,679</b>	<b>\$1,167,261</b>	<b>\$2,693,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,708,455</b>	<b>\$180,769</b>	<b>\$4,527,686</b>

## Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034 - 2039	Project Total	OSCRG Reimbursement	Estimated District Share	9/26/2022
<b>Roger Ludlowe MS</b>																				
447	<a href="#">RLMS-001</a>	Yes	Cooling Tower Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
448	<a href="#">RLMS-002</a>		Roof Replacement Project	\$2,969,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$697,700	\$2,272,272	
449	<a href="#">RLMS-003</a>	Yes	Fire Alarm Replacement	\$0	\$0	\$0	\$27,375	\$377,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,798	\$0	\$404,798	
450	<a href="#">RLMS-004</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
451	<a href="#">RLMS-005</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
452	<a href="#">RLMS-006</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
477	<b>Roger Ludlowe MS</b>			<b>\$2,969,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,375</b>	<b>\$377,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,374,770</b>	<b>\$697,700</b>	<b>\$2,677,070</b>	
<b>Tomlison MS</b>																				
478	<a href="#">TMS-001</a>	Yes	Flooring Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
479	<a href="#">TMS-002</a>	0	New Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
480	<a href="#">TMS-003</a>	Yes	New Acoustical ceiling and lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
481	<a href="#">TMS-004</a>	Yes	Boiler/Burner Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$85,731	\$1,381,441	\$0	\$0	\$0	\$0	\$0	\$1,467,172	\$0	\$1,467,172	
482	<a href="#">TMS-005</a>		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$38,282	\$1,292,799	\$0	\$0	\$0	\$0	\$0	\$1,331,081	\$312,695	\$1,018,386	
483	<a href="#">TMS-006</a>	Yes	Elevator Replacement (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$0	\$0	\$0	\$749,347	\$0	\$749,347	
484	<a href="#">TMS-007</a>	0	Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
485	<a href="#">TMS-008</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
486	<a href="#">TMS-009</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
487	<a href="#">TMS-010</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
508	<b>Tomlison MS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,282</b>	<b>\$1,378,530</b>	<b>\$1,381,441</b>	<b>\$749,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,547,599</b>	<b>\$312,695</b>	<b>\$3,234,904</b>	
<b>Fairfield Ludlowe HS</b>																				
509	<a href="#">FLHS-001</a>	Yes	Tennis Court Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	<a href="#">FLHS-002</a>	Yes	Emergency Generator Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
511	<a href="#">FLHS-003</a>		Renovate Student Bathrooms NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
512	<a href="#">FLHS-004</a>	0	AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	<a href="#">FLHS-005</a>		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$0	\$0	\$0	\$0	\$1,649,779	\$0	\$1,649,779	
514	<a href="#">FLHS-006</a>		BMS Control Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
515	<a href="#">FLHS-007</a>		Partial Roof Replacement	\$0	\$0	\$0	\$7,194	\$216,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,332	\$52,465	\$170,867	
516	<a href="#">FLHS-008</a>	Yes	Elevator Modernization	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329	
517	<a href="#">FLHS-009</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
518	<a href="#">FLHS-010</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
539	<b>Fairfield Ludlowe HS</b>			<b>\$265,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,194</b>	<b>\$216,139</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$1,549,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,138,440</b>	<b>\$52,465</b>	<b>\$2,085,975</b>	
<b>Fairfield Warde HS</b>																				
540	<a href="#">FWHS-001</a>	Yes	Fitts House HVAC RTU#1 Replacement (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
541	<a href="#">FWHS-002</a>		New A/C for Cafeteria	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	<a href="#">FWHS-003</a>		Fitts House HVAC RTU#2&3 Replacement	\$1,094,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$1,094,485	
543	<a href="#">FWHS-004</a>		Renovate Bathrooms	\$0	\$0	\$144,703	\$1,918,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063,566	\$0	\$2,063,566	
544	<a href="#">FWHS-005</a>		New Windows Project	\$0	\$0	\$315,000	\$4,177,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,492,115	\$1,055,279	\$3,436,836	
545	<a href="#">FWHS-006</a>	Yes	Replace Boiler/ Burner NR	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862	
546	<a href="#">FWHS-007</a>		Knapps Hwy Tennis Courts & Basketball Courts	\$0	\$30,416	\$387,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,362	\$0	\$418,362	
547	<a href="#">FWHS-008</a>	0	HVAC BMS Controls Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
548	<a href="#">FWHS-009</a>		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$0	\$0	\$0	\$0	\$1,649,779	\$0	\$1,649,779	
549	<a href="#">FWHS-010</a>		Partial Roof Replacement	\$0	\$0	\$0	\$7,194	\$216,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,332	\$52,465	\$170,867	
550	<a href="#">FWHS-011</a>	0	AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
551	<a href="#">FWHS-012</a>			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
570	<b>Fairfield Warde HS</b>			<b>\$1,094,485</b>	<b>\$55,416</b>	<b>\$1,166,511</b>	<b>\$6,103,172</b>	<b>\$216,139</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$1,549,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,285,501</b>	<b>\$1,107,743</b>	<b>\$9,177,758</b>	

## Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Reoccurring																9/26/2022	
				2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034 - 2039	Project Total	OSCGR Reimbursement	Estimated District Share
<b>Walter Fitzgerald Campus</b>																			
570	<a href="#">WFC-001</a>		Purchase of Walter Fitzgerald Campus Building - 108 Biro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
571	<a href="#">WFC-002</a>	0	BMS Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,809	\$155,809	\$0	\$155,809
572	<a href="#">WFC-003</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	<a href="#">WFC-004</a>		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	<b>Walter Fitzgerald Campus</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,809	\$155,809	\$0	\$155,809
601	<b>Waterfall Total</b>			\$28,036,199	\$5,564,673	\$6,628,079	\$34,056,248	\$2,199,865	\$8,754,856	\$30,197,580	\$16,529,326	\$95,416,927	\$2,309,353	\$612,872	\$0	\$670,440	\$230,976,419	\$48,720,844	\$182,255,575
			<b>YEAR</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>	<b>2033/34</b>	<b>2034 - 2039</b>			
602	<b>Capital Projects</b>			\$26,774,500	\$3,520,173	\$6,232,972	\$32,939,140	\$604,331	\$6,843,337	\$30,177,580	\$16,055,964	\$92,733,854	\$0	\$0	\$0	\$155,809	\$216,037,660		
603	<b>Non-Reoccurring Projects</b>			\$1,261,699	\$2,044,500	\$395,107	\$1,117,108	\$1,595,534	\$1,911,519	\$20,000	\$473,362	\$2,683,074	\$2,309,353	\$612,872	\$0	\$514,631	\$14,938,759		
	<b>OSCG&amp;R Reimbursement - TOTAL</b>			\$6,030,678	\$1,292,344	\$1,257,158	\$7,369,692	\$104,929	\$928,645	\$6,912,567	\$1,858,505	\$22,966,326	\$0	\$0	\$0	\$0	\$48,720,844		
	<b>OSCG&amp;R Reimbursement - CAPITAL</b>			\$6,030,678	\$817,927	\$1,257,158	\$7,369,692	\$104,929	\$673,417	\$6,912,567	\$1,858,505	\$22,654,048	\$0	\$0	\$0	\$0	\$47,678,921		
	<b>OSCG&amp;R Reimbursement - NON-RECURRING</b>			\$0	\$474,417	\$0	\$0	\$0	\$255,228	\$0	\$0	\$312,278	\$0	\$0	\$0	\$0	\$1,041,923		