

BOE/CO Friday Packet September 9, 2022

Upcoming Meeting Dates

Interim Superintendent Note

9-13-2022 Policy Agenda

Additional Financials (Financial Close) for 9-13-2022 Report

9-9-2022 Vacancy Report





Upcoming Board of Education Meeting Dates 2022

September 13	5:00 PM	Policy Committee Meeting Superintendent Conference Room 501 Kings Hwy East
September 13	7:30 PM	Regular Meeting CO Board Room 501 Kings Hwy East
September 21	2:30 PM	Facilities Committee Meeting Superintendent Conference Room 501 Kings Hwy East
September 29 Thursday	7:30 PM	Regular Meeting CO Board Room 501 Kings Hwy East
October 5	TBD	Finance Committee Meeting Superintendent Conference Room 501 Kings Hwy East
October 11	5:00 PM	Policy Committee Meeting Superintendent Conference Room 501 Kings Hwy East
October 11	7:30 PM	Regular Meeting CO Board Room 501 Kings Hwy East



Memorandum

To: The Board of Education

From: Stephen Tracy Date: September 9, 2022

Yesterday, Christine and I had the pleasure of welcoming incoming Superintendent Michael Testani to our District Leadership Team meeting, where he had the opportunity to address the group and greet several of his new colleagues.

During the past week, I've been making my way around to the schools to hand out 25-year service pins to folks who elected not to receive them at the August Convocation. These were very enjoyable encounters, especially when our students celebrated their records of service with spontaneous rounds of applause. Here's a picture of Paul Clarizio, a Teacher at Fairfield Ludlowe High School, being "pinned" by one of his students.

Attached please find our latest Vacancy Report, showing a continued reduction in the number of open paraprofessional positions.

I learned today that the district's Food Services Manager has decided to leave her position. As you may know, we have contracted with the Whitsons company for our food services operations for several years. So it will be Whitsons' responsibility to engage a new manager and to provide us with managerial coverage in the interim.

Enjoy your weekend!

Steve



BOARD OF EDUCATION FAIRFIELD PUBLIC SCHOOLS FAIRFIELD, CT

Special Policy Committee Meeting Tuesday, September 13, 2022 5:00 PM 501 Kings Highway East

To listen via your phone, call 408-418-9388, and use Meeting Access code: 234 379 87174

Agenda

- I. Call to Order
- II. Approval of September 6, 2022 meeting minutes
- III. Policy
 - a. 5113 Attendance, Excuses, Dismissal
 - b. Grading
 - c. 3542.43 Food Service Charging
 - d. 3280 Gifts, Grants & Bequests
 - e. 1324 Fund Raising
 - f. 1230 Booster Clubs
 - g. Purchasing

IV. Future Items

- a. Surveys of Students
- b. Therapy Dogs 6163.33
- c. Homework Policy
- d. Instruction General 6010
- e. Policy 3000

- f. Remote Learning
- g. Textbooks & Workbooks 6161
- h. LBGTQ Guidelines for Staff
- V. Open Discussion/Public Comment
- VI. Adjournment

Future Meetings: October 11th, November 1st, November 22nd, December 6th.

All meetings will be held at 501 Kings Highway East, Superintendent's Conference Room unless otherwise noted.

Statement of Account - Summary by Major Classification Fairfield Public Schools

Fiscal Year 2021-2022

MAJOR CLASSIFICATION	Appropriation As Adopted	Spec Approp and Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Unencumbere Balance	d % Used
1 PERSONNEL SERVICES	119,368,059	(1,453,626)	117,914,433	117,914,411	0	23	100.00%
2 FIXED CHARGES	33,157,777	(1,128,488)	32,029,289	32,029,288	0	1	100.00%
3 PUPIL PERSONNEL	15,113,836	1,942,027	17,055,863	16,516,793	0	539,070	96.84%
4 SCHOOL EXPENSE	2,655,623	(81,833)	2,573,790	2,573,559	0	231	99.99%
5 SUPPORT EXPENSE	4,618,003	65,698	4,683,701	4,683,685	0	16	100.00%
6 MAINT/OPER/TRANS	15,628,054	291,408	15,919,462	15,919,456	0	6	100.00%
7 CAPITAL	1,542,868	364,814	1,907,682	1,907,672	0	10	100.00%
GRAND TOTAL	\$192,084,220	\$0	\$192,084,220	\$191,544,865	\$0	\$539,355	99.72%

Statement of Account - Summary by Major Classification Fairfield Public Schools

Fiscal Year 2021-2022

MAJOR CLASSIFICATION/	Appropriation	Spec Approp	Appropriation	Total	Outstanding	Unencumbered	%
SUMMARY OBJECT	As Adopted	and Transfers	Amended	Expenditures	Encumbrances	Balance	Used
1 - PERSONNEL SERVICES							
101 - TEACHING STAFF	78,779,427	(1,389,550)	77,389,877	77,389,870	0	7	100.00%
103 - CERTIFIED SUPPORT STAFF	9,339,229	129,629	9,468,858	9,468,856	0	2	100.00%
105 - SCHOOL ADMIN STAFF	6,789,723	48,379	6,838,102	6,838,106	0	(4)	100.00%
107 - CENTRAL ADMINISTRATION ST	773,284	18,199	791,483	791,483	0	0	100.00%
109 - DIRECTOR/SUPERVISOR/MGR	949,158	87,780	1,036,938	1,036,938	0	0	100.00%
111 - SECRETARIAL/CLERICAL STAFF	3,602,960	(58,705)	3,544,255	3,544,257	0	(2)	100.00%
113 - PARA EDUCATOR	4,273,694	(227,180)	4,046,514	4,046,493	0	21	100.00%
115 - CUSTODIAN STAFF	4,490,072	(144,786)	4,345,286	4,345,288	0	(2)	100.00%
117 - MAINTENANCE STAFF	1,102,630	(108,174)	994,456	994,455	0	1	100.00%
121 - SUPPORT STAFF	3,165,744	(91,238)	3,074,506	3,074,506	0	0	100.00%
125 - SE TRAINER STAFF	1,148,043	(32,081)	1,115,962	1,115,963	0	(1)	100.00%
129 - PART-TIME EMPLOYMENT	3,351,888	31,673	3,383,561	3,383,561	0	0	100.00%
131 - WAGE/BENEFIT RESERVE	436,860	(549)	436,311	436,312	0	(1)	100.00%
133 - STAFF REPLACEMENT	(630,000)	630,001	1	0	0	1	0.00%
135 - DEGREE CHANGES	281,250	(281,250)	0	0	0	0	0.00%
307 - OTHER SERVICES	1,514,097	(65,774)	1,448,323	1,448,323	0	0	100.00%
TOTAL PERSONNEL SERVICES	\$119,368,059	(\$1,453,626)	\$117,914,433	\$117,914,411	\$0	\$23	100.00%
2 - FIXED CHARGES							
201 - HEALTH INSURANCE	27,855,714	(1,074,508)	26,781,206	26,781,206	0	0	100.00%
203 - LIFE/DISABILITY INSURANCE	296,620	(13,526)	283,094	283,094	0	0	100.00%
205 - SOCIAL SECURITY	2,749,348	(6,837)	2,742,511	2,742,511	0	0	100.00%
207 - PENSION/RETIREMENT	2,256,095	(33,617)	2,222,478	2,222,478	0	0	100.00%
TOTAL FIXED CHARGES	\$33,157,777	(\$1,128,488)	\$32,029,289	\$32,029,288	\$0	\$1	100.00%
3 - PUPIL PERSONNEL							
301 - INSTRUCTIONAL SERVICES	116,000	120,111	236,111	236,112	0	(1)	100.00%
303 - PUPIL PERSONNEL SERVICES	4,758,828	316,897	5,075,725	5,075,724	0	1	100.00%
307 - OTHER SERVICES	25,000	0	25,000	25,000	0	0	100.00%
313 - MAINTENANCE SERVICES	1,500	(246)	1,254	1,254	0	0	100.00%
315 - RENTALS	27,000	(7,870)	19,130	19,130	0	0	100.00%
317 - STUDENT TRANSPORTATION	4,383,467	(225,697)	4,157,770	3,618,703	0	539,067	87.03%
319 - CONFERENCE & TRAVEL	110,796	(78,986)	31,810	31,809	0	1	100.00%
327 - PRINTING/COPYING	6,987	(920)	6,067	6,066	0	1	99.99%
329 - TUITION	5,580,958	1,832,184	7,413,142	7,413,142	0	0	100.00%
401 - INSTRUCTIONAL SUPLS/MATLS	57,500	0	57,500	57,500	0	0	100.00%
404 - SPLS, BKS, MATLS-DIST SUPPO	37,500	(10,585)	26,915	26,914	0	1	100.00%
411 - TEXTBOOKS	5,000	56	5,056	5,057	0	(1)	100.02%
415 - OTHER SUPPLIES/MATERIALS	2,250	(1,867)	383	382	0	1	99.74%
601 - DUES AND FEES	1,050	(1,050)	0	0	0	0	0.00%
TOTAL PUPIL PERSONNEL	\$15,113,836	\$1,942,027	\$17,055,863	\$16,516,793	\$0	\$539,070	96.84%
4 - SCHOOL EXPENSE							
301 - INSTRUCTIONAL SERVICES	25,512	(5,581)	19,931	19,929	0	2	99.99%
307 - OTHER SERVICES	75,990	2,652	78,642	78,640	0	2	100.00%
315 - RENTALS	136,072	(4,450)	131,622	131,621	0	1	100.00%
317 - STUDENT TRANSPORTATION	40,550	(13,958)	26,592	26,589	0	3	99.99%
319 - CONFERENCE & TRAVEL	52,008	(27,009)	24,999	24,995	0	4	99.98%
327 - PRINTING/COPYING	237,858	(13,952)	223,906	223,904	0	2	100.00%
400 - SUPPLIES, BOOKS & MATERIAL	1,374,044	(23,649)	1,350,395	1,350,215	0	179	99.99%
402 - INSTRUCTIONAL SPLS-DIST SUF	28,513	(13,799)	14,714	14,713	0	1	99.99%
409 - STUDENT ACTIVITY EXPENSES	639,480	20,198	659,678	659,676	0	2	100.00%
415 - OTHER SUPPLIES/MATERIALS	16,888	(898)	15,990	15,957	0	33	99.80%
601 - DUES AND FEES	28,708	(1,387)	27,321	27,319	0	2	99.99%
TOTAL SCHOOL EXPENSE	\$2,655,623	(\$81,833)	\$2,573,790	\$2,573,559	\$0	\$231	99.99%
	92,033,02 3	(201,033)	72,313,130	72,313,333	ψ	3231	33.3370

Statement of Account - Summary by Major Classification Fairfield Public Schools

Fiscal Year 2021-2022

305 - PROFESSIONAL/TECHNICAL SV 698,800 70,618 769,418 769,417 0 2 100 307 - OTHER SERVICES 25,750 (1,339) 24,411 24,111 0 0 100 309 - SECURITY SVCS/EXPENSES 247,112 184,341 431,453 24,111 0 0 100 3131 - MAINTENANCE SERVICES 995,744 1.560 997,314 997,315 0 (1) 100 3131 - MAINTENANCE SERVICES 995,744 1.560 997,314 997,315 0 (1) 100 3132 - CONFERENCE & TRAVEL 35,850 (17,561) 18,019 18,018 0 1 100 3121 - PROFESSIONAL DEVELOPMENT 744,603 (237,360) 507,243 507,241 0 2 100 3221 - PROFESSIONAL DEVELOPMENT 744,603 (237,360) 507,243 507,241 0 2 100 3232 - PORTAGE 4 40,460 (2,412) 38,048 38,048 0 0 0 100 3232 - PRINTING/COPYING 60,824 (6,653) 54,771 54,770 0 1 100 3232 - PRINTING/COPYING 60,824 (6,653) 54,771 54,770 0 1 100 401 - INSTRUCTIONAL SUPLS/MATLS 918,235 225,963 1,144,198 1,144,197 0 1 100 401 - INSTRUCTIONAL SUPLS/MATLS 918,235 225,963 1,144,198 1,144,197 0 1 100 403 - OTHER SUPPLIES 14,000 (4,615) 9,385 9,383 0 2 2 99 411 - TEXTROOUS 7,270 (4,739) 2,531 2,531 0 0 0,100 415 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 1 99 424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 1 99 426 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 1 99 427 - PROFESSIONAL/TECHNICAL SV 20,000 (75,407) 124,593 124,593 0 0 (1) 100 431 - MINIT/OPER/TRANS 444 4,854 42,694 42,695 0 (1) 100 453 - PROFESSIONAL/TECHNICAL SV 20,000 (75,407) 124,593 124,593 0 0 0 100 454 - OTHER SUPPLIES 5,000 (75,407) 124,593 124,593 0 0 0 100 455 - MINIT/OPER/TRANS 450	MAJOR CLASSIFICATION/ SUMMARY OBJECT	Appropriation As Adopted	Spec Approp and Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Used
305 - PROFESSIONAL/TECHNICAL SV 698,800 70,618 769,418 769,417 0 0 100 307 - OTHER SERVICES 25,750 (1,339) 24,411 24,411 0 0 0 100 307 - OTHER SERVICES 295,720 (1,339) 24,411 24,411 0 0 0 100 313 - MAINITENHANCE SERVICES 395,734 1,560 997,314 397,315 0 (1) 100 313 - MAINITENHANCE SERVICES 395,734 1,560 997,314 397,315 0 12 100 312 - PROFESSIONAL DEVELOPMENT 746,603 (237,360) 507,243 507,241 0 2 100 312 - PROFESSIONAL DEVELOPMENT 746,603 (237,360) 507,243 38,048 0 0 10 00 312 - PROFESSIONAL DEVELOPMENT 46,040 (2,412) 38,048 38,048 0 0 1 309 327 - PRINTING/COPYING 60,024 (6,053) 54,771 54,770 0 1 100 322 - TUITON 346,250 (31,040) 295,210 295,210 295,209 0 0 1 100 322 - TUITON 346,250 (31,040) 295,210 295,210 295,209 0 0 1 100 322 - TUITON 346,250 (31,040) 295,210 295,210 295,209 0 0 1 100 340 - INSTRUCTIONAL SUPLS/MATL! 318,235 225,963 1,144,198 1,144,197 0 1 100 340 - INSTRUCTIONAL SUPLS/MATL! 318,235 225,963 1,144,198 1,144,197 0 1 100 340 - INSTRUCTIONAL SUPLS/MATL! 318,235 225,963 1,144,198 1,144,197 0 1 300 30	5 - SUPPORT EXPENSE							
307 - OTHER SERVICES 25,750 (1,339) 24,411 24,411 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00	301 - INSTRUCTIONAL SERVICES	273,592	(39,865)	233,727	233,727	0	0	100.00%
300 - SECURITY SVCS/EXPENSES 247,112 184,341 431,453 431,454 0 10 10 10 10 10 10 10	305 - PROFESSIONAL/TECHNICAL SV	698,800	70,618	769,418	769,417	0	2	100.00%
313 - MAINTENANCE SERVICES 995,754 1,560 997,314 997,315 0 11 100 319 - CONFERENCE & TRAVEL 35,880 (17,616) 18,019 18,018 0 1 100 312 - PROFESSIONAL DEVELOPMENT 744,603 (237,360) 507,243 507,241 0 2 100 313 - MAINTENANCE SERVICES 40,460 (24,712) 38,048 38,048 0 0 100 314 - PROFESSIONAL DEVELOPMENT 40,460 (24,712) 38,048 38,048 0 0 100 315 - PERSONNEL/RECRUITMENT EX 56,000 (47,517) 8,483 8,482 0 1 100 316 - PERSONNEL/RECRUITMENT EX 56,000 (47,517) 8,483 8,482 0 1 100 317 - MINITING/COPYING 60,824 (6,053) 54,771 54,770 0 1 100 401 - INSTRUCTIONAL SUPLS/MATLS 918,235 225,563 1,144,198 1,144,197 0 0 1 100 403 - OFFICE/GENERAL SUPPLIES 14,000 (4,515) 9,385 9,383 0 2 99 411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,632 50 15,522 0 8 8 99 414 - OTHER SUPPLIES/MATERIALS 5,000 (3,834) 1,166 1,165 0 1 100 415 - OTHER SUPPLIES/MATERIALS 5,000 (3,834) 1,166 1,165 0 1 100 416 - OTHER SUPPLIES/MATERIALS 5,000 (75,407) 124,593 124,593 0 0 100 417 - MAINTINOPORE/TRANS 4,715,165 (240,139) 4,474,972 4,474,965 0 7 100 418 - MAINTINOPORE/TRANS 4,715,165 (240,139) 4,749,972 4,747,965 0 7 100 419 - CONFERENCE SERVICES 4,755,165 (240,139) 4,749,972 4,747,965 0 1 100 419 - CONFERENCE SERVICES 4,755,165 (240,139) 4,749,972 4,747,965 0 1 1 100 419 - CONFERENCE SERVICES 4,755,165 (240,139) 4,749,972 4,749,965 0 1 1 1 1 1 1 1 1 1	307 - OTHER SERVICES	25,750	(1,339)	24,411	24,411	0	0	100.00%
319 - CONFERENCE & TRAVEL 35,580 (17,561) 18,019 18,018 0 1 100 321 - PROFESSIONAL DEVELOPMENT 744,603 (237,360) 507,243 507,241 0 0 2 100 2 2 100 2 323 - POSTIAGE 40,460 (2,412) 38,048 38,048 0 0 1 0 323 - POSTIAGE 40,460 (4,412) 38,048 38,048 0 0 1 0 30 325 - PERSONNEL/RECRUITMENT EX 56,000 (47,517) 8,483 8,482 0 1 1 00 329 - TUITION 346,250 (51,040) 329 - TUITION 346,250 (51,040) 329 - TUITION 346,250 (51,040) 329 - TUITION 340,255 327,660,321 40,000 (4,615) 39,383 0 1 1 00 401 - INSTRUCTIONAL SUPLS/MATLS 31,2625 31,4000 (4,615) 31,444,198 31,444,197 0 0 1 1 00 403 - OFFICE/GENERAL SUPPUES 31,000 (4,615) 31,2630 31,444,198 31,444,197 0 0 1 1 00 411 - TEXTROPOSS 41,400 (4,613) 41,400	309 - SECURITY SVCS/EXPENSES	247,112	184,341	431,453	431,454	0	(1)	100.00%
321 - PROFESSIONAL DEVELOPMENTI 744,603 223,360 507,243 507,241 0 2 100 103 10	313 - MAINTENANCE SERVICES	995,754	1,560	997,314	997,315	0	(1)	100.00%
323 - POSTAGE 40,460 (2,412) 38,048 38,048 0 0 100 325 - PERSONNEL/RECRUITMENT EX 56,000 (47,517) 8,483 8,482 0 1 1 99 327 - PRINTING/COPYING 60,824 (6,053) 54,771 54,770 0 1 1 00 329 - TUITION 346,250 (51,040) 295,100 295,209 0 0 1 100 329 - TUITION 346,250 (51,040) 295,100 295,209 0 0 1 100 329 - TUITION 346,250 (51,040) 295,100 295,209 0 0 1 100 403 - OFFICE/GENERAL SUPPLIES 14,000 (4,615) 9,385 9,383 0 2 99 411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 411 - TEXTBOOKS 7,270 (4,739) 12,531 0,531 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 601 - DUES AND FEES 47,148 (4,454) 42,694 42,695 0 (1) 100 TOTAL SUPPORT EXPENSE 54,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 6 - MAINT/OPER/TRANS 305 - PROFESSIONAL/TECHNICAL SV 20,000 (75,407) 124,593 124,593 0 0 0 100 311 - OTHITY SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,590 0 0 10 100 314 - OTHER SUPPLIES 5278,000 40,034 315,034 315,034 0 0 100 422 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565) 408,923 408,922 0 1 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565) 408,923 408,922 0 1 1 100 420 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 10 100 429 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 1 1 100 420 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 10 100 420 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 1 1 100 421 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 1 1 100 422 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 1 1 100 423 - MAINTENANCE/REPAIR SUPPLIE 718,488 309,565 408,923 408,922 0 0 1 1 100 424 - OTHER SUPPLIES 548 515,919,465 515,919,465 50 50 50 50 50 50 50 50 50 50 50 50 50	319 - CONFERENCE & TRAVEL	35,580	(17,561)	18,019	18,018	0	1	100.00%
325 - PERSONNEL/RECRUITMENT EX	321 - PROFESSIONAL DEVELOPMENT	744,603	(237,360)	507,243	507,241	0	2	100.00%
327 - PRINTING/COPYING 60,824 (6,053) 54,771 54,770 0 1 100 329 - TUITION 346,250 (51,040) 295,210 295,209 0 1 100 401 - INSTRUCTIONAL SUPLIS/MATL! 918,235 225,663 1,144,198 1,144,197 0 1 100 403 - OFFICE/GENERAL SUPPLIES 14,000 (4,615) 9,385 9,383 0 2 99 404 - OTHER SUPPLIES 14,000 (4,615) 9,385 9,383 0 2 99 411 - TEXTRUCTIONAL SUPLIES 11,625 4,005 105,630 105,622 0 8 99 424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 1 99 405 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 1 00 415 - OTHER SUPPLIES 4,7148 (4,454) 42,694 42,695 0 11 100 416 - MAINT/OPER/TRANS 54,683,003 565,698 54,683,701 54,683,685 50 516 100 501 - UILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,860,197 939,393 5,299,590 5,299,592 0 (2) 100 314 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERNCE & TRAVEL 35,800 (75,907) 28,281 28,282 0 (1) 100 311 - PROFESSIONAL DEVELOPMENT 45,230 (10,608) 25,622 25,621 0 1 00 312 - PROFESSIONAL DEVELOPMENT 45,230 (10,608) 51,620,505 31,90,922 0 1 100 314 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 0 425 - AMINITENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 426 - OTHER SUPPLIES 383,730 78,837 462,567 462,567 462,557 0 0 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 503 - TECHNOLOGY 1,159,138 236,4814 51,907,682 51,907,672 50 51 100 504 - OTTAL CAPITAL OTTAL OTTAL OTTAL OTTAL OTTAL OTTAL OTTAL OTTAL OTTA	323 - POSTAGE	40,460	(2,412)	38,048	38,048	0	0	100.00%
329 - TUITION 346,250 (51,040) 295,210 295,209 0 1 1 00 401 - INSTRUCTIONAL SUPLS/MARLS 918,235 225,963 1,144,198 1,144,197 0 1 1 00 403 - OFFICE/GENERAL SUPPLIES 14,000 (4,615) 9,385 9,383 0 2 99 411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 0 8 99 412 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 0 8 99 410 - DUES AND FEES 47,148 (4,454) 42,694 42,695 0 0 11 100 TOTAL SUPPORT EXPENSE 54,618,003 565,698 54,683,701 54,683,685 50 516 100 6 - MAINT/OPER/TRANS 305 - ROCESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 10 311 - UTILITY SERVICES 4,715,165 (240,133) 4,74,972 4,74,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,174 939,393 5,299,590 5,299,590 0 1,299,590 0 1,20 313 - MAINTENANCE SERVICES 35,800 (7,519) 28,281 28,282 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 40,034 315,034 315,034 0 0 100 321 - PROFESSIONAL DEVELOPMENT 51,848 (309,565) 408,923 409,922 0 1 100 321 - MAINTENANCE/REPAIR SUPPLE 718,488 (309,565) 408,923 409,922 0 1 100 321 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 409,922 0 1 100 321 - CAPITAL 501 - CAPITAL 501 - CAPITAL 501 - CAPITAL 503 - TECHNOLOGY 1,159,138 28,597 1,445,115 1,445,115 0 0 100 503 - TECHNOLOGY 1,159,138 28,597 1,445,115 1,445,115 0 0 0 100	325 - PERSONNEL/RECRUITMENT EX	56,000	(47,517)	8,483	8,482	0	1	99.99%
401 - INSTRUCTIONAL SUPLS/MATELS 1918,235 225,963 1,144,198 1,144,197 0 1 00 403 - OFFICE/GENERAL SUPLIES 14,000 (4,615) 9,385 9,383 0 2 99 411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0,0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 (1) 0 1 09 424 - OTHER SUPPLIES 47,148 (4,454) 42,694 42,695 0 (1) 100 601 - DUES AND FEES 47,148 (4,454) 42,694 42,695 0 (1) 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$16 100 601 - DUES AND FEES 54,618,003 565,698 54,683,701 54,683,685 50 \$10 100 601 - DUES 54,618,003 565,698 54,683,701 54,683,685 50 \$10 100 601 - DUES 54,618,003	327 - PRINTING/COPYING	60,824	(6,053)	54,771	54,770	0	1	100.00%
403 - OFFICE/GENERAL SUPPLIES 11,000 (4,615) 9,385 9,383 0 2 99 411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 99 601 - DUES AND FEES 47,148 (4,454) 4,2694 42,695 0 (1) 100 TOTAL SUPPORT EXPENSE 54,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 6 - MAINT/OPER/TRANS 5 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 10 311 - UTILITY SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 10 321 - PROFESSIONAL DEVELOPMENT 718,488 (309,565) 408,923 408,922 0 1 100 424 - OTHER SUPPLIES 51,628,054 5291,408 515,919,465 50 5 6 100 TOTAL MAINTFORREY SIPPL 718,488 (309,565) 408,923 408,922 0 1 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 0 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 0 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 0 100	329 - TUITION	346,250	(51,040)	295,210	295,209	0	1	100.00%
411 - TEXTBOOKS 7,270 (4,739) 2,531 2,531 0 0 0 100 415 - OTHER SUPPLIES/MATERIALS 101,625 4,005 105,630 105,622 0 8 99 424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 99 601 - DUES AND FEES 47,148 (4,454) 42,694 42,695 0 (1) 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 TOTAL SUPPORT EXPENSE \$4,715,165 \$240,193 \$4,74,993 \$124,593 \$0 \$0 \$10 100 110 110 TOTAL SUPPORT EXPENSE \$4,715,165 \$240,193 \$4,74,972 \$4,74,965 \$0 \$7 100 110 110 110 110 110 110 110 110 11	401 - INSTRUCTIONAL SUPLS/MATLS	918,235	225,963	1,144,198	1,144,197	0	1	100.00%
415 - OTHER SUPPLIES/MATERIALS 101,625	403 - OFFICE/GENERAL SUPPLIES	14,000	(4,615)	9,385	9,383	0	2	99.98%
424 - OTHER SUPPLIES 5,000 (3,834) 1,166 1,165 0 1 99 601 - DUES AND FEES 47,148 (4,654) 42,694 42,695 0 (1) 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 6 - MAINT/OPER/TRANS 305 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 100 311 - UTILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 200 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 10 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 T- CAPITAL 501 - CAPITAL 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL 51,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	411 - TEXTBOOKS	7,270	(4,739)	2,531	2,531	0	0	100.00%
601 - DUES AND FEES 47,148 (4,454) 42,694 42,695 0 (1) 100 TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 6 - MAINT/OPER/TRANS 305 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 0 100 311 - UTILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 301 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 10 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 701 A29 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 5 50 50 100 701 A29 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 501 A29 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 5 10 00 501 A29 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 501 A29 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 5 50 50 50 50 50 50 50 50 50 50 50 50	415 - OTHER SUPPLIES/MATERIALS	101,625	4,005	105,630	105,622	0	8	99.99%
TOTAL SUPPORT EXPENSE \$4,618,003 \$65,698 \$4,683,701 \$4,683,685 \$0 \$16 100 6 - MAINT/OPER/TRANS 305 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 0 100 311 - UTILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 1 1 00 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 1 00 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 1 00 TOTAL AMINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 TOTAL CAPITAL \$1,591,338 285,977 1,445,115 1,445,115 0 0 1 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100 TOTAL CAPITAL	424 - OTHER SUPPLIES	5,000	(3,834)	1,166	1,165	0	1	99.93%
6 - MAINT/OPER/TRANS 305 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 100 311 - UTILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 1 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 50 - CAPITAL	601 - DUES AND FEES	47,148	(4,454)	42,694	42,695	0	(1)	100.00%
305 - PROFESSIONAL/TECHNICAL SV 200,000 (75,407) 124,593 124,593 0 0 0 100 100 111 111 111 111 111 111	TOTAL SUPPORT EXPENSE	\$4,618,003	\$65,698	\$4,683,701	\$4,683,685	\$0	\$16	100.00%
311 - UTILITY SERVICES 4,715,165 (240,193) 4,474,972 4,474,965 0 7 100 313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENTI 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0	6 - MAINT/OPER/TRANS							
313 - MAINTENANCE SERVICES 4,360,197 939,393 5,299,590 5,299,592 0 (2) 100 317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL 501 - CAPITAL 0UTLAY 383,730 78,837 462,567 462,557 0 10 10 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 0 100 TOTAL CAPITAL 501 - CAPITAL 503 - TECHNOLOGY \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	305 - PROFESSIONAL/TECHNICAL SV	200,000	(75,407)	124,593	124,593	0	0	100.00%
317 - STUDENT TRANSPORTATION 5,278,174 (35,727) 5,242,447 5,242,448 0 (1) 100 319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENTI 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100 100 100 100 100 100 100 100	311 - UTILITY SERVICES	4,715,165	(240,193)	4,474,972	4,474,965	0	7	100.00%
319 - CONFERENCE & TRAVEL 35,800 (7,519) 28,281 28,282 0 (1) 100 321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL 501 - CAPITAL 0UTLAY 383,730 78,837 462,567 462,557 0 10 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100 100 100 100 100 100 100 100	313 - MAINTENANCE SERVICES	4,360,197	939,393	5,299,590	5,299,592	0	(2)	100.00%
321 - PROFESSIONAL DEVELOPMENT 45,230 (19,608) 25,622 25,621 0 1 100 424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 10 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	317 - STUDENT TRANSPORTATION	5,278,174	(35,727)	5,242,447	5,242,448	0	(1)	100.00%
424 - OTHER SUPPLIES 275,000 40,034 315,034 315,034 0 0 100 429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	319 - CONFERENCE & TRAVEL	35,800	(7,519)	28,281	28,282	0	(1)	100.00%
429 - MAINTENANCE/REPAIR SUPPL 718,488 (309,565) 408,923 408,922 0 1 100 TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	321 - PROFESSIONAL DEVELOPMENT	45,230	(19,608)	25,622	25,621	0	1	100.00%
TOTAL MAINT/OPER/TRANS \$15,628,054 \$291,408 \$15,919,462 \$15,919,456 \$0 \$6 100 7 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	424 - OTHER SUPPLIES	275,000	40,034	315,034	315,034	0	0	100.00%
7 - CAPITAL 501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	429 - MAINTENANCE/REPAIR SUPPL	718,488	(309,565)	408,923	408,922	0	1	100.00%
501 - CAPITAL OUTLAY 383,730 78,837 462,567 462,557 0 10 100 503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	TOTAL MAINT/OPER/TRANS	\$15,628,054	\$291,408	\$15,919,462	\$15,919,456	\$0	\$6	100.00%
503 - TECHNOLOGY 1,159,138 285,977 1,445,115 1,445,115 0 0 100 TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	7 - CAPITAL							
TOTAL CAPITAL \$1,542,868 \$364,814 \$1,907,682 \$1,907,672 \$0 \$10 100	501 - CAPITAL OUTLAY	383,730	78,837	462,567	462,557	0	10	100.00%
	503 - TECHNOLOGY	1,159,138	285,977	1,445,115	1,445,115	0	0	100.00%
GRAND TOTAL \$192,084,220 \$0 \$192,084,220 \$191,544,865 \$0 \$539,355 99	TOTAL CAPITAL	\$1,542,868	\$364,814	\$1,907,682	\$1,907,672	\$0	\$10	100.00%
	GRAND TOTAL	\$192,084,220	\$0	\$192,084,220	\$191,544,865	\$0	\$539,355	99.72%

FAIRFIELD PUBLIC SCHOOLS

Vacancy Report September 9, 2022

Teachers

Certified Vacancy	Full-Time (FTE)	Part-Time (FTE)
 Early Childhood Center 		.8- Music
TechnologyEducation	1.0	
School Psychologist	1.0	
School Counselor	1.0	
• Science	1.0	

Paraprofessionals

N C I'E I	E II T: (ETE)	D . T: (ETE)
Non- Certified	Full-Time (FTE)	Part-Time (FTE)
Vacancies		
Kindergarten/Building		
• ACA		
	1.0	
Burr	1.0	
McKinley	1.0	.2
Mill Hill		.6
N. Stratfield	1.0	.6
Paraprofessionals		
Special Education		
Ludlowe HS	2.0	.5
Warde HS	1.0	
Tomlinson	5.0	
• Dwight	1.0	
Mill Hill	2.0	.3



FAIRFIELD PUBLIC SCHOOLS

• Sherman	1.0	.4
 Stratfield 	1.0	