



**BOE/CO
Friday Packet
January 14, 2022**

Upcoming Meeting Dates

1-14-2022 Early Literacy Academy and Outplacement Information

2020-2021 Maintenance Projects

2022-2023 Maintenance Priorities

1-4-2022 FPS Enrollment Count

1-6-2022 Memo re NAEP Assessment

1-20-2022 PTA Brown Bag Budget Agenda



Upcoming Board of Education Meeting Dates **2022**

| | | |
|--------------------------------------|----------------|---|
| January 18 | 7:30 PM | Special Meeting/Budget CO Board Room and Virtual 501 Kings Hwy East |
| January 25 | 7:30 PM | Special Meeting/Budget CO Board Room and Virtual 501 Kings Hwy East |
| January 27 <i>Thursday</i> | 7:30 PM | Regular Meeting/Budget Vote CO Board Room and Virtual 501 Kings Hwy East |
| February 1 | 5:00 PM | Policy Committee Meeting Superintendent Conference Room 501 Kings Hwy East |
| February 2 | 3:30 PM | Finance Committee Meeting Superintendent Conference Room 501 Kings Hwy East |
| February 15 | 7:30 PM | Regular Meeting CO Board Room and Virtual 501 Kings Hwy East |

2021-22 Cost Comparison of Early Literacy Academy to Outplaced Tuition

| | Early Literacy Academy Costs | Outplaced Average Tuition Cost (10 months) |
|--|---|---|
| Staffing Cost (1 special Ed teacher & 2 literacy paras) | \$199,281 | |
| Transportation Cost | \$0 | \$254.80 per day X 180 days = \$45,864 |
| Tuition Cost per Student (7 students) | \$26,269 | \$62,925 x 7 = \$440,475 |
| Total Annual Cost for 7 Students | \$199,281 | \$486,339 |
| <i>Class Size</i> | <i>7 maximum</i> | <i>4-6 average</i> |

MAINTENANCE PROJECTS 2020-2021

| School | Description | BOE Approved Budget | Funded with 2019-2020 Budget | Revised Approved 2020-2021 Budget | Additional Projects 2020-2021 (Not Budgeted) | Additional Projects 2021-2022 (Not Budgeted) | BOE Approved 2021-2022 Budget | Status as of 1/13/2022 | Estimated Date of Completion |
|-----------------------------|---|---------------------|------------------------------|-----------------------------------|--|--|-------------------------------|--|--|
| Burr Elementary | Courtyard Atrium Landscape Changes Project (Needed to Prevent Flooding During Storms) | \$ 14,960 | \$ 14,960 | | | | | Complete | June-2020 |
| Dwight Elementary | Courtyard Sidewalk Reconfiguration - Classroom Door Exiting | | | \$ 25,000 | | | | Complete | July-2021 |
| Dwight Elementary | Install Accessible Walkway to Playgrounds and Fields | | | \$ 30,000 | | | | Complete | July-2021 |
| Jennings Elementary | Upgrade Playground for Safety | \$ 40,000 | | \$ 140,000 | | | | Complete | August-2021 |
| McKinley Elementary | Main Office Flooring Replacement - VCT | \$ 17,000 | \$ 17,000 | | | | | Complete | August-2020 |
| North Stratfield Elementary | Replace Exterior Front Door System. | | | \$ 30,000 | | | | Cancelled | Cancelled |
| Fairfield Woods Middle | Fitness Room Flooring Project | \$ 26,595 | \$ 26,595 | | | | | Complete | August-2020 |
| Fairfield Ludlowe High | Turf Field Multi-game Scoreboard Replacement | \$ 125,000 | | | | | | Postponed | Postponed - This scoreboard was repaired and working properly. It has failed again. Currently we are in the process of looking at options. |
| Fairfield Ludlowe High | Rebuild Varsity Softball Field Project | \$ 28,000 | \$ 28,000 | | | | | Complete | June-2020 |
| Fairfield Ludlowe High | Renovation of Concession Building 2nd Floor for Football Locker Room | \$ 150,000 | | \$ 150,000 | | | | Postponed | Postponed - projected to be in 2023-2024 budget |
| Fairfield Ludlowe High | Repair/replace Handicap Lift in Press Box in Accordance with ADA Standards | | | \$ 75,000 | | | | In progress | January-2022 |
| Fairfield Warde High | Rebuild Varsity Softball Field | \$ 29,500 | \$ 29,500 | | | | | Complete | June-2020 |
| Fairfield Warde High | Replace Outside Dust Collector | \$ 78,741 | | \$ 82,243 | | | | Complete - we were able to repair the dust collector | September-2020 |
| Fairfield Warde High | Server Room A/C Replacement | \$ 22,447 | \$ 22,447 | | | | | Complete | July-2020 |
| | | \$ 532,243 | \$ 138,502 | \$ 532,243 | | | | | |

Additional 2020-2021 Maintenance Projects (not budgeted)

| | | | | | | | | | |
|------------------------|---------------------------------------|--|--|--|-----------|--|--|----------|---------------|
| Fairfield Ludlowe High | RTU RL95 AAON Steam Coil Replacement | | | | \$ 12,161 | | | Complete | March-2021 |
| Fairfield Ludlowe High | Fence Repairs | | | | \$ 2,255 | | | Complete | August-2021 |
| Fairfield Ludlowe High | Chemical Tanks - Removal of limestone | | | | \$ 7,200 | | | Complete | August-2021 |
| Fairfield Warde High | Replace RTU in Classroom | | | | \$ 5,567 | | | Complete | August-2021 |
| Fairfield Warde High | Skylight Replacement | | | | \$ 9,500 | | | Complete | December-2021 |

| School | Description | BOE Approved Budget | Funded with 2019-2020 Budget | Revised Approved 2020-2021 Budget | Additional Projects 2020-2021 (Not Budgeted) | Additional Projects 2021-2022 (Not Budgeted) | BOE Approved 2021-2022 Budget | Status as of 1/13/2022 | Estimated Date of Completion |
|-----------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--|--|-------------------------------|------------------------|------------------------------|
| Fairfield Warde High | Aluminum Walkway with Rails | | | | \$ 12,300 | | | In progress | February-2022 |
| Fairfield Warde High | Fence Repairs | | | | \$ 9,428 | | | Complete | August-2021 |
| Fairfield Warde High | Back Parking Lot -Paving | | | | \$ 69,800 | | | Complete | August-2021 |
| Fairfield Warde High | Back Parking Lot - Milling | | | | \$ 16,670 | | | Complete | August-2021 |
| Fairfield Warde High | Driveway - Paving | | | | \$ 27,000 | | | Complete | August-2021 |
| Fairfield Warde High | Driveway - Milling | | | | \$ 7,438 | | | Complete | August-2021 |
| Fairfield Warde High | Driveway - 1 Catch Basins | | | | \$ 430 | | | Complete | July-2021 |
| Fairfield Warde High | Blinds | | | | \$ 4,420 | | | Complete | July-2021 |
| Fairfield Woods Middle | Upgrade Intercom System | | | | \$ 54,368 | | | Complete | May-2021 |
| Fairfield Woods Middle | Replaced 3 Hot Water Heaters | | | | \$ 12,900 | | | Complete | December-2020 |
| Fairfield Woods Middle | Replace RTU #2 | | | | \$ 37,500 | | | Complete | August-2021 |
| Fairfield Woods Middle | Replace RTU #7 | | | | \$ 38,000 | | | Complete | August-2021 |
| Fairfield Woods Middle | Auditorium Upgrades | | | | \$ 44,462 | | | In progress | April-2022 |
| Fairfield Woods Middle | Fence Repairs | | | | \$ 12,679 | | | Complete | July-2021 |
| Holland Hill Elementary | Blinds | | | | \$ 33,150 | | | Complete | September-2021 |
| Jennings Elementary | Fence Repairs | | | | \$ 1,270 | | | Complete | June-2021 |
| Jennings Elementary | Back Parking Lot -Paving | | | | \$ 5,720 | | | Complete | August-2021 |
| Jennings Elementary | Back Parking Lot -Asphalt | | | | \$ 17,740 | | | Complete | August-2021 |
| Jennings Elementary | Back Parking Lot - 2 Catch Basins | | | | \$ 860 | | | Complete | July-2021 |
| Jennings Elementary | Upgrade Intercom System | | | | \$ 34,765 | | | Complete | June-2021 |
| McKinley Elementary | Pave Parking Right Lot | | | | \$ 45,985 | | | Complete | August-2021 |
| McKinley Elementary | Mill Right Parking Lot | | | | \$ 7,353 | | | Complete | July-2021 |
| McKinley Elementary | Repair Two Chillers | | | | \$ 22,312 | | | Complete | May-2021 |
| North Stratfield Elementary | Paving Front and Back Lot | | | | \$ 88,026 | | | Complete | August-2021 |
| North Stratfield Elementary | Mill Front and Back Lot | | | | \$ 10,850 | | | Complete | July-2021 |
| North Stratfield Elementary | Stage Drapes/Curtains | | | | \$ 19,915 | | | Complete | August-2021 |

| School | Description | BOE Approved Budget | Funded with 2019-2020 Budget | Revised Approved 2020-2021 Budget | Additional Projects 2020-2021 (Not Budgeted) | Additional Projects 2021-2022 (Not Budgeted) | BOE Approved 2021-2022 Budget | Status as of 1/13/2022 | Estimated Date of Completion |
|------------------------|---|---------------------|------------------------------|-----------------------------------|--|--|-------------------------------|------------------------|------------------------------|
| Osborn Hill Elementary | Mill and Pave Back playground area | | | | \$ 17,860 | | | Complete | August-2021 |
| Roger Ludlowe Middle | Heat Exchanger | | | | \$ 15,600 | | | Complete | September-2021 |
| Roger Ludlowe Middle | Repair Damaged Sidewalk by Front Entrance | | | | \$ 1,980 | | | Complete | September-2021 |
| Roger Ludlowe Middle | Front Parking Lot -Mill and Pave | | | | \$ 17,932 | | | Complete | August-2021 |
| Roger Ludlowe Middle | Chemical Tanks - Removal of Limestone | | | | \$ 2,400 | | | Complete | August-2021 |
| Sherman Elementary | Sidewalk Replacement End of Building | | | | \$ 5,400 | | | Complete | August-2021 |
| Sherman Elementary | Install Custom Fence on Building Edge | | | | \$ 15,858 | | | Complete | December-2021 |
| Sherman Elementary | Back Area of School - Asphalt | | | | \$ 22,175 | | | Complete | July-2021 |
| Sherman Elementary | Back Area of School - Paving | | | | \$ 5,720 | | | Complete | August-2021 |
| | | | | Total | \$ 776,948 | | | | |

2021-2022 Budgeted Maintenance Projects

| | | | | | | | | | |
|-----------------------------|---|--|--|--|--|--|-------------------------|-------------|----------------|
| North Stratfield Elementary | Intercom upgrade project | | | | | | \$ 16,876 | Complete | September-2021 |
| Osborn Hill Elementary | Intercom upgrade project | | | | | | \$ 16,876 | Complete | September-2021 |
| Fairfield Woods Middle | Cafeteria expansion joint project | | | | | | \$ 12,500 | Complete | August-2021 |
| Roger Ludlowe Middle | Design and reconfigure exit driveway and sidewalk | | | | | | \$ 45,572 | Complete | August-2021 |
| Fairfield Ludlowe High | Fire alarm code compliance update | | | | | | \$ 66,145 | In progress | February-2022 |
| Fairfield Warde High | Replace handicap lift in press box in accordance with ADA standards | | | | | | \$ 78,790 | In progress | TBD |
| | | | | | | | Total \$ 236,759 | | |

Additional 2021-2022 Maintenance Projects (not budgeted)

| | | | | | | | | | |
|----------------------|--|--|--|--|--|----------|--|----------|----------------|
| Fairfield Warde High | Paint parking lot and newly paved area | | | | | \$ 7,990 | | Complete | September-2021 |
| Roger Ludlowe Middle | Paint parking lot and newly paved area | | | | | \$ 1,695 | | Complete | September-2021 |
| Roger Ludlowe Middle | Install curb and sidewalk at back parent drop off area | | | | | \$ 4,246 | | Complete | September-2021 |
| Roger Ludlowe Middle | Move water line for new sidewalk | | | | | \$ 7,850 | | Complete | September-2021 |
| Roger Ludlowe Middle | Install curb and sidewalk at back parent drop off area | | | | | \$ 4,246 | | Complete | September-2021 |
| Roger Ludlowe Middle | Remove carpet and install VCT in tech room | | | | | \$ 5,861 | | Complete | November-2021 |

| School | Description | BOE Approved Budget | Funded with 2019-2020 Budget | Revised Approved 2020-2021 Budget | Additional Projects 2020-2021 (Not Budgeted) | Additional Projects 2021-2022 (Not Budgeted) | BOE Approved 2021-2022 Budget | Status as of 1/13/2022 | Estimated Date of Completion |
|-----------------------------|--|---------------------|------------------------------|-----------------------------------|--|--|-------------------------------|------------------------|------------------------------|
| Jennings Elementary | Paint parking lot and newly paved area | | | | | \$ 2,695 | | Complete | September-2021 |
| McKinley Elementary | Paint parking lot and newly paved area | | | | | \$ 3,795 | | Complete | September-2021 |
| McKinley Elementary | Four catch basins | | | | | \$ 1,720 | | Complete | September-2021 |
| North Stratfield Elementary | Paint parking lot and newly paved area | | | | | \$ 4,595 | | Complete | September-2021 |
| Stratfield Elementary | Repair kitchen roof | | | | | \$ 59,000 | | Complete | September-2021 |
| Walter Fitzgerald | New Science furniture | | | | | \$ 11,777 | | Complete | December-2021 |
| Walter Fitzgerald | RTU replacements | | | | | \$ 51,919 | | Complete | September-2021 |
| | | | | | Total | \$ 167,388 | | | |

Maintenance Projects (1, 2s and 3s) - January 14, 2022

| | School | Account # | Project Type | Description | Classification | B.o.E. | Priority | Comments |
|----|-------------------------------|--------------|----------------------------------|--|---------------------|------------------|----------|----------|
| 1 | Burr Elementary | 2530-395-610 | Major Maintenance/Building Rest. | Gym floor replacement (court flooring) | New Install | 98,716 | 1 | |
| 2 | Osborn Hill Elementary | 2530-395-850 | Major Maintenance/Building Rest. | Student bathroom repair/replacement project (2 bathrooms-tile work, dividers and fixtures) | Repair/Replacement | 100,000 | 1 | |
| 3 | Tomlinson Middle School | 2530-395-580 | Major Maintenance/Building Rest. | Replace rooftop chiller | Repair/Replacement | 313,500 | 1 | |
| 4 | | | | Priority 1 Total Maintenance Projects | | 512,216 | | |
| 5 | Burr Elementary | 2530-395-610 | Major Maintenance/Building Rest. | Remove carpet in media and install new carpet tile | New Install | 39,249 | 2 | |
| 6 | Burr Elementary | 2530-395-610 | Major Maintenance/Building Rest. | Remove carpet in main office and install new carpet tile | New Install | 15,525 | 2 | |
| 7 | Burr Elementary | 2530-395-610 | Major Maintenance/Building Rest. | Fire and burglar alarm code compliance update | | 84,437 | 2 | |
| 8 | Central Office | 2530-395-010 | Major Maintenance/Building Rest. | Carpet flooring replacement | Repair/Replacement | 165,000 | 2 | |
| 9 | Dwight Elementary | 2530-395-630 | Major Maintenance/Building Rest. | Repair grade washout along side of building | Repair/Replacement | 5,000 | 2 | |
| 10 | Jennings Elementary | 2530-395-730 | Major Maintenance/Building Rest. | Replace wheelchair lift in APR in accordance with ADA standards | Repair/Replacement | 25,900 | 2 | |
| 11 | McKinley Elementary | 2530-395-750 | Major Maintenance/Building Rest. | Intercom upgrade project | Repair/Replacement | 16,876 | 2 | |
| 12 | North Stratfield Elementary | 2530-395-810 | Major Maintenance/Building Rest. | Replace exterior doors from classrooms | Repair/Replacement | 38,500 | 2 | |
| 13 | Osborn Hill Elementary | 2530-395-850 | Major Maintenance/Building Rest. | Remove carpet in library, computer lab, work room and LA room and install vinyl plank tile | | 30,788 | 2 | |
| 14 | Riverfield Elementary | 2530-395-910 | Major Maintenance/Building Rest. | Intercom upgrade project | Repair/Replacement | 16,876 | 2 | |
| 15 | Sherman Elementary | 2530-395-940 | Major Maintenance/Building Rest. | Intercom upgrade project | Repair/Replacement | 16,876 | 2 | |
| 16 | Stratfield Elementary | 2530-395-960 | Major Maintenance/Building Rest. | Intercom upgrade project | Repair/Replacement | 16,876 | 2 | |
| 17 | Fairfield Woods Middle School | 2530-395-520 | Major Maintenance/Building Rest. | Repair unit ventilators and exhaust systems | Repair/Replacement | 30,000 | 2 | |
| 18 | Tomlinson Middle School | 2530-395-580 | Major Maintenance/Building Rest. | Stairwell occupancy gate | Security and Safety | 8,000 | 2 | |
| 19 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | New renovation of concession building 2nd floor for football locker room | New Install | 200,000 | 2 | |
| 20 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Reconfigure driveway to accommodate student/staff additional parking | New Install | 100,000 | 2 | |
| 21 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Install vestibule in main lobby for security guard station | New Install | 35,604 | 2 | |
| 22 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Main entrance lobby sound absorbing panels project. | Upgrade | 33,500 | 2 | |
| 23 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Power wash school building | Maintenance | 35,190 | 2 | |
| 24 | Fairfield Warde High | 2530-395-300 | Major Maintenance/Building Rest. | Small gymnasium operable partition replacement | Repair/Replacement | 105,655 | 2 | |
| 25 | Fairfield Warde High | 2530-395-300 | Major Maintenance/Building Rest. | Wrestling practice room renovation | New install | 43,000 | 2 | |
| 26 | System wide | | Major Maintenance/Building Rest. | Add card access for MDF doors and IDF doors districtwide ~\$3,000 per door | Security and Safety | 183,000 | 2 | |
| 27 | | | | Priority 2 Total Maintenance Projects | | 1,245,851 | | |
| 28 | Dwight Elementary | 2530-395-630 | Major Maintenance/Building Rest. | Quick connects for emergency generator hook-up | New Install | 5,000 | 3 | |
| 29 | Dwight Elementary | 2530-395-630 | Major Maintenance/Building Rest. | Install sound barrier for the stage area at cafeteria side | Upgrade | 27,500 | 3 | |
| 30 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Student kitchen layout redesign | Repair/Replacement | 75,000 | 3 | |

Maintenance Projects (1, 2s and 3s) - January 14, 2022

| | School | Account # | Project Type | Description | Classification | B.o.E. | Priority | Comments |
|----|-----------------------------|------------------|----------------------------------|--|-----------------------|----------------|-----------------|-----------------|
| 31 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Modifications to kitchen exhaust (dish washing room) | Repair/Replacement | 20,000 | 3 | |
| 32 | Fairfield Ludlowe High | 2530-395-100 | Major Maintenance/Building Rest. | Repair window hardware in lower level art room | Repair/Replacement | 11,000 | 3 | |
| 33 | Fairfield Warde High | 2530-395-300 | Major Maintenance/Building Rest. | Greenhouse replacement on classrooms | Repair/Replacement | 107,000 | 3 | |
| 34 | Jennings Elementary | 2530-395-730 | Major Maintenance/Building Rest. | Install Johnsonite 9' tread riser combo stair treads with visually impaired grit | Upgrade | 4,505 | 3 | |
| 35 | Osborn Hill Elementary | 2530-395-850 | Major Maintenance/Building Rest. | New enclosure around dumpster area | Repair/Replacement | 10,500 | 3 | |
| 36 | Osborn Hill Elementary | 2530-395-850 | Major Maintenance/Building Rest. | Install sound barrier for the stage area | Upgrade | 23,700 | 3 | |
| 37 | Roger Ludlowe Middle School | 2530-395-560 | Major Maintenance/Building Rest. | Remove rock garden and pave with Bituminous material | Repair/Replacement | 15,000 | 3 | |
| 38 | Roger Ludlowe Middle School | 2530-395-560 | Major Maintenance/Building Rest. | Exterior rain splash drains for doors | Repair/Replacement | 15,000 | 3 | |
| 39 | System wide | | Major Maintenance/Building Rest. | Restroom ceramic tile floor cleaning program | Repair/Replacement | 50,000 | 3 | |
| 40 | Tomlinson Middle School | 2530-395-580 | Major Maintenance/Building Rest. | Auditorium seat replacement project | Repair/Replacement | 300,000 | 3 | |
| 41 | Tomlinson Middle School | 2530-395-580 | Major Maintenance/Building Rest. | New ceiling - PE Office and storage | Upgrade | 5,500 | 3 | |
| | | | | Priority 3 Total Maintenance Projects | | 669,705 | | |

| | |
|--|------------------|
| BOE 2022-2023 including | |
| Priority 1 Maintenance Projects | 512,216 |
| Priority 2 Maintenance Projects | 1,245,851 |
| Priority 3 Maintenance Projects | 669,705 |

1/04/2022

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

| | PRE-K | KIND | 1 | 2 | 3 | 4 | 5 | TOTAL |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Burr | | 20 | 18 | 20 | 20 | 17 | 18 | |
| | | 20 | 16 | 21 | 19 | 16 | 17 | |
| | | 20 | 18 | 21 | 20 | 18 | 18 | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 60 | 52 | 62 | 59 | 51 | 53 | 337 |
| Dwight | | 16 | 22 | 23 | 21 | 23 | 24 | |
| | | 16 | 22 | 23 | 21 | 24 | 22 | |
| | | | | | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 32 | 44 | 46 | 42 | 47 | 46 | 257 |
| Holland Hill | | 20 | 19 | 18 | 18 | 18 | 24 | |
| | | 20 | 20 | 17 | 18 | 17 | 24 | |
| | | 19 | 19 | 18 | 18 | 19 | | |
| <i>Math Academy</i> | | | | | | 20 | 19 | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 59 | 58 | 53 | 54 | 74 | 67 | 365 |
| Jennings | | 22 | 19 | 17 | 20 | 20 | 23 | |
| | | 23 | 19 | 17 | 21 | 21 | 22 | |
| | | | | 17 | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 45 | 38 | 51 | 41 | 41 | 45 | 261 |
| McKinley | | 17 | 17 | 16 | 22 | 19 | 24 | |
| | | 17 | 19 | 15 | 22 | 19 | 23 | |
| | | 16 | 19 | 18 | 21 | 17 | 23 | |
| | | 17 | 18 | 18 | 22 | | 23 | |
| | | 1 | | | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 68 | 73 | 67 | 87 | 55 | 93 | 443 |
| Mill Hill | | 17 | 21 | 18 | 21 | 20 | 18 | |
| | | 17 | 19 | 18 | 23 | 20 | 17 | |
| | | 19 | 20 | 17 | 22 | 21 | 19 | |
| | | 18 | | | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 71 | 60 | 53 | 66 | 61 | 54 | 365 |
| No. Stratfield | | 20 | 18 | 18 | 21 | 23 | 19 | |
| | | 19 | 18 | 18 | 20 | 24 | 21 | |
| | | 20 | 18 | 17 | 20 | 23 | 20 | |
| | | 21 | 16 | 18 | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 80 | 70 | 71 | 61 | 70 | 60 | 412 |
| Osborn Hill | | 23 | 20 | 17 | 22 | 21 | 21 | |
| | | 23 | 20 | 18 | 22 | 21 | 21 | |
| | | 23 | 20 | 18 | 21 | 21 | 20 | |
| | | 23 | | 17 | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 92 | 60 | 70 | 65 | 63 | 62 | 412 |
| Riverfield | | 19 | 17 | 20 | 22 | 24 | 19 | |
| | | 20 | 17 | 18 | 20 | 23 | 19 | |
| | | 20 | 15 | 19 | 20 | 23 | 19 | |
| | | 20 | | | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | | 79 | 49 | 57 | 62 | 70 | 57 | 374 |

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

| | PRE-K | KIND | 1 | 2 | 3 | 4 | 5 | TOTAL |
|---|-------|------|-----|-----|-----|-----|-----|-------|
| Sherman | | 20 | 19 | 17 | 19 | 20 | 19 | |
| | | 20 | 19 | 17 | 19 | 20 | 19 | |
| | | 19 | 20 | 17 | 20 | 20 | 21 | |
| | | | 19 | 17 | | | 20 | |
| | | 59 | 77 | 68 | 58 | 60 | 79 | 401 |
| Stratfield <i>PK's are am/pm Combined¹</i> | 21 | 19 | 19 | 21 | 20 | 17 | 19 | |
| | 19 | 19 | 19 | 21 | 19 | 18 | 19 | |
| | 21 | 18 | 18 | 21 | 19 | 17 | 18 | |
| | 9 | | | | | | | |
| | 70 | 56 | 56 | 63 | 58 | 52 | 56 | 411 |
| ECC/Warde | 109 | | | | | | | 109 |
| TOTAL PRE-K-5 | 179 | 701 | 637 | 661 | 653 | 644 | 672 | 4,147 |

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - SECONDARY

| | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|---------------------------------|-----|--------------------|-----|-----|-----|-----|-----|-------|
| Fairfield Woods | 250 | 256 | 293 | | | | | 799 |
| Roger Ludlowe | 250 | 267 | 289 | | | | | 806 |
| Tomlinson | 193 | 196 | 223 | | | | | 612 |
| TOTAL 6-8 | 693 | 719 | 805 | | | | | 2,217 |
| FWHS | | | | 326 | 387 | 361 | 323 | 1,397 |
| FLHS | | | | 362 | 419 | 347 | 388 | 1,516 |
| Walter Fitzgerald Campus | | (21 CPP, Grade 12) | | 1 | 8 | 12 | 39 | 60 |
| TOTAL 9-12 | | | | 689 | 814 | 720 | 750 | 2,973 |

| SUMMARY | Pre-K - 5 | 6 - 8 | 9 - 12 | TOTAL |
|-----------------|------------------|--------------|---------------|--------------|
| Current: | 4,147 | 2,217 | 2,973 | 9,337 |

| | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Difference: Current - October 1, 2021 | 40 | (5) | (8) | 27 |
| October 1, 2021 | 4,107 | 2,222 | 2,981 | 9,310 |

¹ PK has AM and PM slots. Full-Day PK Students are counted once.
Please inform the Supt. Office of any discrepancies at 255-8371.



James Zavodjancik
Executive Director of Instruction,
Curriculum, and Assessment
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FAX: 203-255-8273

To: Members of the Fairfield Board of Education

CC: Mrs. Colleen Banick, Principal – Fairfield Woods Middle School
Ms. Brenda Anziano, Principal – Riverfield Elementary School
Ms. Megan Tiley, Principal – Roger Ludlowe Middle School
Ms. Elizabeth McGoey, Principal – Stratfield Elementary School
Mr. Anthony Formato, Principal – Tomlinson Middle School

From: Dr. James Zavodjancik, Executive Director of Instruction, Curriculum, and Assessment

Date: January 6, 2022

Re: National Assessment of Educational Progress Administration (NAEP) 2022

Each year Connecticut schools are selected to participate in the *National Assessment of Educational Progress* (NAEP) assessment. With results known as “The Nation’s Report Card,” the assessment is administered by the United States Department of Education. Under Connecticut statute 10-239i, selected Connecticut’s schools must participate in the program.

NAEP is the largest representative assessment of the nation’s progress in what students know and can do. Not all students participate in the assessment. The assessed population is randomized and sampled to provide representative results for our state and nation. Students in Fairfield participating in the assessment will contribute to Connecticut’s results. The data assists researchers, curriculum developers, advocacy groups, and legislators (among other stakeholders) in informing how to improve our country’s educational outcomes.

Participating Schools

The following Fairfield schools and grades will participate in the NAEP 2022:

| School | Grade or age | Assessment |
|-------------------------------|-------------------------|-------------------------|
| Fairfield Woods Middle School | 8 | Mathematics and Reading |
| Riverfield School | Age 9 (Long-term Trend) | Mathematics and Reading |
| Roger Ludlowe Middle School | 8 | Mathematics and Reading |
| Stratfield School | 4 | Mathematics and Reading |
| Tomlinson School | 8 | Mathematics and Reading |

Selected Fairfield students will participate in the mathematics and reading assessments. The long-term trend assessment is administered to students who are 9 or 13 years old. This assessment can be aligned to assessments first administered in the 1970s. It provides Congress and our nation with comparable long-term student performance data. Students administered the long-term trend



assessment will participate via paper and pencil whereas all other selected students will participate via a tablet provide by the NAEP representative.

Participation Dates

Selected students within the selected schools will be participating on the following dates:

| School | Date |
|-------------------------------|-------------------|
| Fairfield Woods Middle School | February 25, 2022 |
| Riverfield School | March 1, 2022 |
| Roger Ludlowe Middle School | February 28, 2022 |
| Stratfield School | February 15, 2022 |
| Tomlinson School | March 7, 2022 |

Other Information

More information on the NAEP and its data can be found on the official website at www.nces.ed.gov/nationsreportcard/ . NAEP has revised their testing protocols as a result of the pandemic. Those protocols can be found [here](#). Parents and guardians at selected schools will be informed by building administration of the upcoming testing that may affect their children.



501 Kings Highway East, 2nd Floor Board Conference Room

AGENDA

Thursday, January 20, 2022

Budget Presentation with PTA

(Brown Bag)

11:00 AM

1. Welcome and Introductions
2. Discussion of Superintendent's Recommended 2022-2023 Budget
3. Question and Answer Session
4. Adjournment