

# 2021-22 Cost Comparison of Early Literacy Academy to Outplaced Tuition

	<b>Early Literacy Academy Costs</b>	<b>Outplaced Average Tuition Cost (10 months)</b>
<b>Staffing Cost (1 special Ed teacher &amp; 2 literacy paras)</b>	<b>\$199,281</b>	
<b>Transportation Cost</b>	<b>\$0</b>	<b>\$254.80 per day X 180 days = \$45,864</b>
<b>Tuition Cost per Student (7 students)</b>	<b>\$26,269</b>	<b>\$62,925 x 7 = \$440,475</b>
<b>Total Annual Cost for 7 Students</b>	<b>\$199,281</b>	<b>\$486,339</b>
<b><i>Class Size</i></b>	<b><i>7 maximum</i></b>	<b><i>4-6 average</i></b>