

**Maintenance Projects (1, 2s and 3s) - January 14, 2022**

|    | School                        | Account #    | Project Type                     | Description  | Classification      | B.o.E.           | Priority | Comments |
|----|-------------------------------|--------------|----------------------------------|--|---------------------|------------------|----------|----------|
| 1  | Burr Elementary               | 2530-395-610 | Major Maintenance/Building Rest. | Gym floor replacement (court flooring)   | New Install         | 98,716           | 1        |          |
| 2  | Osborn Hill Elementary        | 2530-395-850 | Major Maintenance/Building Rest. | Student bathroom repair/replacement project (2 bathrooms-tile work, dividers and fixtures) | Repair/Replacement  | 100,000          | 1        |          |
| 3  | Tomlinson Middle School       | 2530-395-580 | Major Maintenance/Building Rest. | Replace rooftop chiller  | Repair/Replacement  | 313,500          | 1        |          |
| 4  |                               |              |                                  | <b>Priority 1 Total Maintenance Projects</b>   |                     | <b>512,216</b>   |          |          |
| 5  | Burr Elementary               | 2530-395-610 | Major Maintenance/Building Rest. | Remove carpet in media and install new carpet tile   | New Install         | 39,249           | 2        |          |
| 6  | Burr Elementary               | 2530-395-610 | Major Maintenance/Building Rest. | Remove carpet in main office and install new carpet tile                                   | New Install         | 15,525           | 2        |          |
| 7  | Burr Elementary               | 2530-395-610 | Major Maintenance/Building Rest. | Fire and burglar alarm code compliance update  |                     | 84,437           | 2        |          |
| 8  | Central Office                | 2530-395-010 | Major Maintenance/Building Rest. | Carpet flooring replacement  | Repair/Replacement  | 165,000          | 2        |          |
| 9  | Dwight Elementary             | 2530-395-630 | Major Maintenance/Building Rest. | Repair grade washout along side of building  | Repair/Replacement  | 5,000            | 2        |          |
| 10 | Jennings Elementary           | 2530-395-730 | Major Maintenance/Building Rest. | Replace wheelchair lift in APR in accordance with ADA standards                            | Repair/Replacement  | 25,900           | 2        |          |
| 11 | McKinley Elementary           | 2530-395-750 | Major Maintenance/Building Rest. | Intercom upgrade project   | Repair/Replacement  | 16,876           | 2        |          |
| 12 | North Stratfield Elementary   | 2530-395-810 | Major Maintenance/Building Rest. | Replace exterior doors from classrooms   | Repair/Replacement  | 38,500           | 2        |          |
| 13 | Osborn Hill Elementary        | 2530-395-850 | Major Maintenance/Building Rest. | Remove carpet in library, computer lab, work room and LA room and install vinyl plank tile |                     | 30,788           | 2        |          |
| 14 | Riverfield Elementary         | 2530-395-910 | Major Maintenance/Building Rest. | Intercom upgrade project   | Repair/Replacement  | 16,876           | 2        |          |
| 15 | Sherman Elementary            | 2530-395-940 | Major Maintenance/Building Rest. | Intercom upgrade project   | Repair/Replacement  | 16,876           | 2        |          |
| 16 | Stratfield Elementary         | 2530-395-960 | Major Maintenance/Building Rest. | Intercom upgrade project   | Repair/Replacement  | 16,876           | 2        |          |
| 17 | Fairfield Woods Middle School | 2530-395-520 | Major Maintenance/Building Rest. | Repair unit ventilators and exhaust systems  | Repair/Replacement  | 30,000           | 2        |          |
| 18 | Tomlinson Middle School       | 2530-395-580 | Major Maintenance/Building Rest. | Stairwell occupancy gate   | Security and Safety | 8,000            | 2        |          |
| 19 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | New renovation of concession building 2nd floor for football locker room                   | New Install         | 200,000          | 2        |          |
| 20 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | Reconfigure driveway to accommodate student/staff additional parking                       | New Install         | 100,000          | 2        |          |
| 21 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | Install vestibule in main lobby for security guard station                                 | New Install         | 35,604           | 2        |          |
| 22 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | Main entrance lobby sound absorbing panels project.  | Upgrade             | 33,500           | 2        |          |
| 23 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | Power wash school building   | Maintenance         | 35,190           | 2        |          |
| 24 | Fairfield Warde High          | 2530-395-300 | Major Maintenance/Building Rest. | Small gymnasium operable partition replacement   | Repair/Replacement  | 105,655          | 2        |          |
| 25 | Fairfield Warde High          | 2530-395-300 | Major Maintenance/Building Rest. | Wrestling practice room renovation   | New install         | 43,000           | 2        |          |
| 26 | System wide                   |              | Major Maintenance/Building Rest. | Add card access for MDF doors and IDF doors districtwide ~\$3,000 per door                 | Security and Safety | 183,000          | 2        |          |
| 27 |                               |              |                                  | <b>Priority 2 Total Maintenance Projects</b>   |                     | <b>1,245,851</b> |          |          |
| 28 | Dwight Elementary             | 2530-395-630 | Major Maintenance/Building Rest. | Quick connects for emergency generator hook-up   | New Install         | 5,000            | 3        |          |
| 29 | Dwight Elementary             | 2530-395-630 | Major Maintenance/Building Rest. | Install sound barrier for the stage area at cafeteria side                                 | Upgrade             | 27,500           | 3        |          |
| 30 | Fairfield Ludlowe High        | 2530-395-100 | Major Maintenance/Building Rest. | Student kitchen layout redesign  | Repair/Replacement  | 75,000           | 3        |          |

**Maintenance Projects (1, 2s and 3s) - January 14, 2022**

|    | <b>School</b>               | <b>Account #</b> | <b>Project Type</b>              | <b>Description</b>   | <b>Classification</b> | <b>B.o.E.</b>  | <b>Priority</b> | <b>Comments</b> |
|----|-----------------------------|------------------|----------------------------------|--|-----------------------|----------------|-----------------|-----------------|
| 31 | Fairfield Ludlowe High      | 2530-395-100     | Major Maintenance/Building Rest. | Modifications to kitchen exhaust (dish washing room)                             | Repair/Replacement    | 20,000         | 3               |                 |
| 32 | Fairfield Ludlowe High      | 2530-395-100     | Major Maintenance/Building Rest. | Repair window hardware in lower level art room                                   | Repair/Replacement    | 11,000         | 3               |                 |
| 33 | Fairfield Warde High        | 2530-395-300     | Major Maintenance/Building Rest. | Greenhouse replacement on classrooms   | Repair/Replacement    | 107,000        | 3               |                 |
| 34 | Jennings Elementary         | 2530-395-730     | Major Maintenance/Building Rest. | Install Johnsonite 9' tread riser combo stair treads with visually impaired grit | Upgrade               | 4,505          | 3               |                 |
| 35 | Osborn Hill Elementary      | 2530-395-850     | Major Maintenance/Building Rest. | New enclosure around dumpster area   | Repair/Replacement    | 10,500         | 3               |                 |
| 36 | Osborn Hill Elementary      | 2530-395-850     | Major Maintenance/Building Rest. | Install sound barrier for the stage area   | Upgrade               | 23,700         | 3               |                 |
| 37 | Roger Ludlowe Middle School | 2530-395-560     | Major Maintenance/Building Rest. | Remove rock garden and pave with Bituminous material                             | Repair/Replacement    | 15,000         | 3               |                 |
| 38 | Roger Ludlowe Middle School | 2530-395-560     | Major Maintenance/Building Rest. | Exterior rain splash drains for doors  | Repair/Replacement    | 15,000         | 3               |                 |
| 39 | System wide                 |                  | Major Maintenance/Building Rest. | Restroom ceramic tile floor cleaning program                                     | Repair/Replacement    | 50,000         | 3               |                 |
| 40 | Tomlinson Middle School     | 2530-395-580     | Major Maintenance/Building Rest. | Auditorium seat replacement project  | Repair/Replacement    | 300,000        | 3               |                 |
| 41 | Tomlinson Middle School     | 2530-395-580     | Major Maintenance/Building Rest. | New ceiling - PE Office and storage  | Upgrade               | 5,500          | 3               |                 |
|    |                             |                  |                                  | <b>Priority 3 Total Maintenance Projects</b>                                     |                       | <b>669,705</b> |                 |                 |

|  |                  |
|--|------------------|
| <b>BOE 2022-2023 including</b>         |                  |
| <b>Priority 1 Maintenance Projects</b> | <b>512,216</b>   |
| <b>Priority 2 Maintenance Projects</b> | <b>1,245,851</b> |
| <b>Priority 3 Maintenance Projects</b> | <b>669,705</b>   |