

MAINTENANCE PROJECTS 2020-2021

School	Description	BOE Approved Budget	Funded with 2019-2020 Budget	Revised Approved 2020-2021 Budget	Additional Projects 2020-2021 (Not Budgeted)	Additional Projects 2021-2022 (Not Budgeted)	BOE Approved 2021-2022 Budget	Status as of 1/13/2022	Estimated Date of Completion
Burr Elementary	Courtyard Atrium Landscape Changes Project (Needed to Prevent Flooding During Storms)	\$ 14,960	\$ 14,960					Complete	June-2020
Dwight Elementary	Courtyard Sidewalk Reconfiguration - Classroom Door Exiting			\$ 25,000				Complete	July-2021
Dwight Elementary	Install Accessible Walkway to Playgrounds and Fields			\$ 30,000				Complete	July-2021
Jennings Elementary	Upgrade Playground for Safety	\$ 40,000		\$ 140,000				Complete	August-2021
McKinley Elementary	Main Office Flooring Replacement - VCT	\$ 17,000	\$ 17,000					Complete	August-2020
North Stratfield Elementary	Replace Exterior Front Door System.			\$ 30,000				Cancelled	Cancelled
Fairfield Woods Middle	Fitness Room Flooring Project	\$ 26,595	\$ 26,595					Complete	August-2020
Fairfield Ludlowe High	Turf Field Multi-game Scoreboard Replacement	\$ 125,000						Postponed	Postponed - This scoreboard was repaired and working properly. It has failed again. Currently we are in the process of looking at options.
Fairfield Ludlowe High	Rebuild Varsity Softball Field Project	\$ 28,000	\$ 28,000					Complete	June-2020
Fairfield Ludlowe High	Renovation of Concession Building 2nd Floor for Football Locker Room	\$ 150,000		\$ 150,000				Postponed	Postponed - projected to be in 2023-2024 budget
Fairfield Ludlowe High	Repair/replace Handicap Lift in Press Box in Accordance with ADA Standards			\$ 75,000				In progress	January-2022
Fairfield Warde High	Rebuild Varsity Softball Field	\$ 29,500	\$ 29,500					Complete	June-2020
Fairfield Warde High	Replace Outside Dust Collector	\$ 78,741		\$ 82,243				Complete - we were able to repair the dust collector	September-2020
Fairfield Warde High	Server Room A/C Replacement	\$ 22,447	\$ 22,447					Complete	July-2020
		\$ 532,243	\$ 138,502	\$ 532,243					

Additional 2020-2021 Maintenance Projects (not budgeted)

Fairfield Ludlowe High	RTU RL95 AAON Steam Coil Replacement				\$ 12,161			Complete	March-2021
Fairfield Ludlowe High	Fence Repairs				\$ 2,255			Complete	August-2021
Fairfield Ludlowe High	Chemical Tanks - Removal of limestone				\$ 7,200			Complete	August-2021
Fairfield Warde High	Replace RTU in Classroom				\$ 5,567			Complete	August-2021
Fairfield Warde High	Skylight Replacement				\$ 9,500			Complete	December-2021

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Fairfield Warde High	Aluminum Walkway with Rails				\$ 12,300			In progress	February-2022
Fairfield Warde High	Fence Repairs				\$ 9,428			Complete	August-2021
Fairfield Warde High	Back Parking Lot -Paving				\$ 69,800			Complete	August-2021
Fairfield Warde High	Back Parking Lot - Milling				\$ 16,670			Complete	August-2021
Fairfield Warde High	Driveway - Paving				\$ 27,000			Complete	August-2021
Fairfield Warde High	Driveway - Milling				\$ 7,438			Complete	August-2021
Fairfield Warde High	Driveway - 1 Catch Basins				\$ 430			Complete	July-2021
Fairfield Warde High	Blinds				\$ 4,420			Complete	July-2021
Fairfield Woods Middle	Upgrade Intercom System				\$ 54,368			Complete	May-2021
Fairfield Woods Middle	Replaced 3 Hot Water Heaters				\$ 12,900			Complete	December-2020
Fairfield Woods Middle	Replace RTU #2				\$ 37,500			Complete	August-2021
Fairfield Woods Middle	Replace RTU #7				\$ 38,000			Complete	August-2021
Fairfield Woods Middle	Auditorium Upgrades				\$ 44,462			In progress	April-2022
Fairfield Woods Middle	Fence Repairs				\$ 12,679			Complete	July-2021
Holland Hill Elementary	Blinds				\$ 33,150			Complete	September-2021
Jennings Elementary	Fence Repairs				\$ 1,270			Complete	June-2021
Jennings Elementary	Back Parking Lot -Paving				\$ 5,720			Complete	August-2021
Jennings Elementary	Back Parking Lot -Asphalt				\$ 17,740			Complete	August-2021
Jennings Elementary	Back Parking Lot - 2 Catch Basins				\$ 860			Complete	July-2021
Jennings Elementary	Upgrade Intercom System				\$ 34,765			Complete	June-2021
McKinley Elementary	Pave Parking Right Lot				\$ 45,985			Complete	August-2021
McKinley Elementary	Mill Right Parking Lot				\$ 7,353			Complete	July-2021
McKinley Elementary	Repair Two Chillers				\$ 22,312			Complete	May-2021
North Stratfield Elementary	Paving Front and Back Lot				\$ 88,026			Complete	August-2021
North Stratfield Elementary	Mill Front and Back Lot				\$ 10,850			Complete	July-2021
North Stratfield Elementary	Stage Drapes/Curtains				\$ 19,915			Complete	August-2021

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Osborn Hill Elementary	Mill and Pave Back playground area				\$ 17,860			Complete	August-2021
Roger Ludlowe Middle	Heat Exchanger				\$ 15,600			Complete	September-2021
Roger Ludlowe Middle	Repair Damaged Sidewalk by Front Entrance				\$ 1,980			Complete	September-2021
Roger Ludlowe Middle	Front Parking Lot -Mill and Pave				\$ 17,932			Complete	August-2021
Roger Ludlowe Middle	Chemical Tanks - Removal of Limestone				\$ 2,400			Complete	August-2021
Sherman Elementary	Sidewalk Replacement End of Building				\$ 5,400			Complete	August-2021
Sherman Elementary	Install Custom Fence on Building Edge				\$ 15,858			Complete	December-2021
Sherman Elementary	Back Area of School - Asphalt				\$ 22,175			Complete	July-2021
Sherman Elementary	Back Area of School - Paving				\$ 5,720			Complete	August-2021
				Total	\$ 776,948				

2021-2022 Budgeted Maintenance Projects

North Stratfield Elementary	Intercom upgrade project						\$ 16,876	Complete	September-2021
Osborn Hill Elementary	Intercom upgrade project						\$ 16,876	Complete	September-2021
Fairfield Woods Middle	Cafeteria expansion joint project						\$ 12,500	Complete	August-2021
Roger Ludlowe Middle	Design and reconfigure exit driveway and sidewalk						\$ 45,572	Complete	August-2021
Fairfield Ludlowe High	Fire alarm code compliance update						\$ 66,145	In progress	February-2022
Fairfield Warde High	Replace handicap lift in press box in accordance with ADA standards						\$ 78,790	In progress	TBD
							Total \$ 236,759		

Additional 2021-2022 Maintenance Projects (not budgeted)

Fairfield Warde High	Paint parking lot and newly paved area					\$ 7,990		Complete	September-2021
Roger Ludlowe Middle	Paint parking lot and newly paved area					\$ 1,695		Complete	September-2021
Roger Ludlowe Middle	Install curb and sidewalk at back parent drop off area					\$ 4,246		Complete	September-2021
Roger Ludlowe Middle	Move water line for new sidewalk					\$ 7,850		Complete	September-2021
Roger Ludlowe Middle	Install curb and sidewalk at back parent drop off area					\$ 4,246		Complete	September-2021
Roger Ludlowe Middle	Remove carpet and install VCT in tech room					\$ 5,861		Complete	November-2021

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Jennings Elementary	Paint parking lot and newly paved area					\$ 2,695		Complete	September-2021
McKinley Elementary	Paint parking lot and newly paved area					\$ 3,795		Complete	September-2021
McKinley Elementary	Four catch basins					\$ 1,720		Complete	September-2021
North Stratfield Elementary	Paint parking lot and newly paved area					\$ 4,595		Complete	September-2021
Stratfield Elementary	Repair kitchen roof					\$ 59,000		Complete	September-2021
Walter Fitzgerald	New Science furniture					\$ 11,777		Complete	December-2021
Walter Fitzgerald	RTU replacements					\$ 51,919		Complete	September-2021
					Total	\$ 167,388			