



**BOE/CO
Friday Packet
October 8, 2021**

Upcoming Meeting Dates

10-1-2021 FPS Enrollment Count

10-8-2021 FPS Enrollment Comparison Memo

10-8-2021 FPS SEL Memo from Rob Mancusi

10-13-2021 Finance Committee Agenda/Enclosures

District-wide AC 14 Point Document

District-wide AC Project Estimates

FPS Waterfall Summary 10-8-2021

CSDE LPDC email re 11-3-2021 Racial Imbalance Meeting



Upcoming Board of Education Meeting Dates **2021**

October 12	6:00 PM	Executive Session Superintendent Conference Room 501 Kings Hwy East
	7:30 PM	Regular Meeting CO Board Room and Virtual 501 Kings Hwy East
October 13 <i>(revised date)</i>	3:30 PM	Finance Committee Meeting Superintendent Conference Room 501 Kings Hwy East
October 19	5:00 PM	Policy Committee Meeting Superintendent Conference Room 501 Kings Hwy East
October 26	7:30 PM	Regular Meeting CO Board Room and Virtual 501 Kings Hwy East

Other Town Meetings

October 21, BOF Review/Approval of RLMS Roof Project

November 9, BOF Capital Planning Summit

November 16, BOF Quarterly Review

10/1/2021

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

	PRE-K	KIND	1	2	3	4	5	TOTAL
Burr		21	18	20	21	17	18	
		20	16	21	19	16	17	
		20	18	21	21	17	18	
		61	52	62	61	50	53	339
Dwight		16	22	23	21	23	24	
		15	21	23	21	24	22	
		31	43	46	42	47	46	255
Holland Hill		20	19	18	18	18	23	
		20	19	17	17	17	24	
		19	18	18	18	18		
		59	56	53	53	73	66	360
Jennings		22	19	16	20	20	22	
		22	19	17	21	21	23	
				17				
		44	38	50	41	41	45	259
McKinley		18	17	17	21	18	23	
		16	19	17	21	20	23	
		17	19	18	21	18	23	
		16	18	17	21		23	
		67	73	69	84	56	92	441
Mill Hill		18	20	18	22	20	18	
		17	19	18	22	20	18	
		19	20	17	23	21	20	
		18						
		72	59	53	67	61	56	368
No. Stratfield		20	18	18	21	23	19	
		19	18	18	20	24	21	
		20	18	16	20	23	21	
		21	16	19				
		80	70	71	61	70	61	413
Osborn Hill		22	20	17	22	21	21	
		23	19	18	21	21	21	
		23	20	18	21	21	20	
		23		17				
		91	59	70	64	63	62	409
Riverfield		19	17	20	22	24	19	
		20	17	18	20	22	19	
		20	16	19	21	23	19	
		20						
		79	50	57	63	69	57	375

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - ELEMENTARY

	PRE-K	KIND	1	2	3	4	5	TOTAL
Sherman		20	19	17	19	21	18	
		20	19	17	19	21	19	
		19	20	16	20	21	21	
			19	17			20	
		59	77	67	58	63	78	402
Stratfield	18	19	19	21	19	17	19	
<i>PK's are am/pm</i>	19	19	18	21	18	18	18	
<i>Combined¹</i>	18	18	18	21	19	17	18	
	7							
	62	56	55	63	56	52	55	399
ECC/Warde	87							87
TOTAL PRE-K-5	149	699	632	661	650	645	671	4,107

FAIRFIELD PUBLIC SCHOOLS ENROLLMENT - SECONDARY

	6	7	8	9	10	11	12	TOTAL
Fairfield Woods	252	254	296					802
Roger Ludlowe	252	266	289					807
Tomlinson	197	196	220					613
TOTAL 6-8	701	716	805					2,222
FWHS				322	390	368	319	1,399
FLHS				363	425	349	390	1,527
Walter Fitzgerald Campus		(23 CPP, Grade 12)		1	5	9	40	55
TOTAL 9-12				686	820	726	749	2,981

SUMMARY	Pre-K - 5	6 - 8	9 - 12	TOTAL
Current:	4,107	2,222	2,981	9,310

Difference: Current - October 1, 2020	57	(66)	(88)	(97)
October 1, 2020	4,050	2,288	3,069	9,407

¹ PK has AM and PM slots. Full-Day PK Students are counted once.
Please inform the Supt. Office of any discrepancies at 255-8371.



FAIRFIELD
PUBLIC SCHOOLS

Michael Cummings
Superintendent of Schools

S u p e r i n t e n d e n t M e m o r a n d u m

To: Board of Education
Board of Selectmen
Board of Finance
RTM Members

From: Michael Cummings
Superintendent of Schools

Date: October 8, 2021

Re: Student Enrollment Comparison Information

Please find attached the most recent information on district new enrollment data compared with district withdrawal data. We have also included data from the full years, 19-20 and 20-21.

Attachment
MC:mb

19-20

For the entire 2019-2020 school year

Grade/Month	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total New Enrollment
K	481	29	3	3	4	0	5	3	3	0	0	0	531
1	25	16	2	3	3	1	1	2	1	0	0	0	54
2	14	13	1	0	1	1	3	2	0	0	0	0	35
3	15	16	3	1	3	0	6	0	0	0	0	0	44
4	10	9	0	1	0	4	5	2	4	0	0	0	35
5	8	8	1	2	1	1	3	1	0	0	0	0	25
6	27	11	1	2	3	1	6	1	0	0	0	0	52
7	12	11	0	1	2	1	3	1	4	0	0	0	35
8	10	13	2	2	0	0	2	0	1	1	0	1	32
9	36	10	3	5	0	0	4	3	2	0	0	0	63
10	11	11	0	0	2	2	2	3	1	0	0	0	32
11	6	8	3	3	2	1	3	0	2	0	0	0	28
12	4	5	0	0	1	0	1	0	0	0	0	0	11
Total	659	160	19	23	22	12	44	18	18	1	0	1	977

Notes:

The July number includes any student that might have registered for the upcoming school year in the months before the new school year start.

Month/Withdrawal Type	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Withdraw
Home school	0	4	1	2	1	0	2	0	0	0	0	0	10
Private - religious	2	18	1	0	0	1	0	0	0	0	0	2	24
Private - non-religious	1	18	0	0	3	1	0	2	0	0	0	4	29
OOD - Private, non-religious	3	13	3	1	1	0	2	1	0	0	0	5	29
OOD - Private, religious	1	10	1	0	0	1	0	1	0	0	0	2	16
OOD - Public	24	38	3	1	6	5	7	4	4	0	1	20	113
OOD - Public	19	31	9	2	0	10	2	2	0	0	0	27	102
OOS - Private, non-religious	1	3	1	0	2	3	2	0	0	0	0	0	12
OOS - Private, religious	0	3	0	0	0	0	0	0	0	0	0	2	5
Out of Country	4	10	2	1	0	7	3	1	0	0	1	2	31
Charter	0	0	0	0	0	0	0	0	0	0	0	1	1
Magnet	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	55	148	21	7	13	28	18	11	4	0	2	65	372

20-21

For the entire 2020-2021 school year

Grade/Month	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total New Enrollment
K	450	1	19	6	5	2	5	2	7	0	3	0	500
1	22	20	5	1	4	2	5	0	4	0	0	0	63
2	8	7	7	1	1	5	3	2	2	0	1	1	38
3	17	16	4	1	0	1	3	2	0	3	0	0	47
4	7	11	6	0	3	0	4	0	0	2	1	1	35
5	13	12	7	2	3	1	3	0	1	0	2	0	44
6	19	12	4	1	0	3	1	2	3	0	0	0	45
7	11	10	4	2	2	2	5	0	1	5	2	0	44
8	7	10	1	1	1	1	2	1	1	0	2	0	27
9	28	15	6	4	0	3	1	2	0	1	0	0	60
10	11	4	5	2	2	1	0	0	1	4	1	0	31
11	10	4	3	4	2	3	1	1	0	0	0	0	28
12	1	3	3	2	0	0	0	0	0	0	0	0	9
Total	604	125	74	27	23	24	33	12	20	15	12	2	971

Notes:

The July number includes any student that might have registered for the upcoming school year in the months before the new school year start.

Month/Withdrawal Type	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Withdraw
Home school	1	30	16	10	2	1	0	0	4	1	0	0	65
Private - religious	8	34	6	4	2	1	3	1	0	1	0	35	59
Private - non-religious	7	23	6	4	2	0	2	3	0	1	0	12	44
OOD - Private, non-religious	4	2	12	6	0	1	2	0	0	1	1	12	41
OOD - Private, religious	3	4	5	1	0	1	4	1	0	0	0	5	24
OOD - Public	5	51	21	13	8	5	14	4	8	9	2	24	121
OOD - Public	16	35	17	3	6	10	5	7	8	2	4	32	145
OOS - Private, non-religious	0	6	1	1	1	2	1	0	0	0	2	2	12
OOS - Private, religious	0	2	2	1	0	0	0	0	0	0	0	1	5
Out of Country	0	1	1	0	1	8	0	0	2	0	0	6	11
Charter	0	0	1	0	0	0	0	0	0	0	0	0	1
Magnet	0	1	0	0	0	0	0	0	0	0	0	0	1
Total	44	189	88	43	22	29	31	16	22	15	9	129	529

21-22

For the 2021-2022 school year, through Sept. 30th

Grade/Month	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total New Enrollment
K	544	5	18										567
1	31	23	4										58
2	21	17	9										47
3	32	14	7										53
4	18	19	4										41
5	11	7	6										24
6	13	10	3										26
7	6	6	4										16
8	7	12	5										24
9	29	10	6										45
10	8	9	9										26
11	7	6	5										18
12	8	5	1										14
Total	735	143	81	0	0	0	0	0	0	0	0	0	959

Notes:

The July number includes any student that might have registered for the upcoming school year in the months before the new school year start.

Month/Withdrawal Type	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Withdraw
Home school	0	15	2										17
Private - religious	3	31	2										36
Private - non-religious	8	27	1										36
OOD - Private, non-religious	3	4	3										10
OOD - Private, religious	1	12	4										17
OOD - Public	15	36	16										67
OOD - Public	29	19	9										57
OOS - Private, non-religious	0	4	0										4
OOS - Private, religious	1	0	0										1
Out of Country	0	4	2										6
Charter	0	1	0										1
Magnet	0	2	1										3
Total	60	155	40	0	0	0	0	0	0	0	0	0	255

Comparison

Net new enrollment-withdrawals from last three years

Year/Month	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2019-2020	604	12	-2	16	9	-16	26	7	14	1	-2	-64	605
2020-2021	560	-64	-14	-16	1	-5	2	-4	-2	0	3	-127	334
2021-2022	675	-12	41										704



**FAIRFIELD
PUBLIC SCHOOLS**

Robert Mancusi, Executive Director of Special Education & Special Programs
501 Kings Highway East, Suite 210
Fairfield, CT 06825
Phone (203)255-8379 Fax (203) 255-8247

Memo

To: Board of Education Members

From: Rob Mancusi, Executive Director of Special Education and Special Programs

RE: CSDE SEL Assessment Initiative / FPS SEL Needs Assessment

Cc: Mike Cummings, Superintendent of Schools

Rm

As part of the Fairfield Public Schools' Social-Emotional Learning (SEL) I Needs Assessment currently being completed SEL committee members applied for participation in the Social-Emotional Learning Assessment Initiative for grades kindergarten – twelve through the Connecticut State Department of Education and Aperture Education who will be overseeing the implementation of this initiative. We have been accepted to participate in this initiative, which involves a three-year commitment on behalf of the school district at no cost. This mission of this work is to improve students' social-emotional skills and habits, contributing to positive school climate, equitable access to social-emotional skills and habits, and better academic outcomes for students. Participation is voluntary and includes a social-emotional universal screening, supplemental follow-up assessment, progress monitoring, and access to social-emotional resources and professional learning for district leadership, building leadership and educators.

Parent consent is required for participation and universal screenings will be completed by teacher report in grades kindergarten- eight and by student report in grades nine-twelve. The universal screener that will be utilized is the Devereux Student Strengths Assessment Mini (DESSA-Mini), which consists of eight items that provides an overall snapshot of each student's overall social and emotional competence. The DESSA-Mini takes approximately one minute per student to complete. Follow-up assessment utilizing the full DESSA is completed for students found in need of additional SEL instruction on the DESSA-Mini in areas such as self-awareness, self-management, social awareness, relationship skills and responsible decision making. The DESSA takes approximately five minutes per student to complete. Universal screenings will occur three times during each school year to continually identify students in need of additional support in SEL skill development.

As the SEL Needs Assessment Committee continues its work additional updates to the Board of Education on the District's Social-Emotional Learning Needs Assessment will be provided as we continue this important work to support the development of all students social-emotional learning skills.



Fairfield Public Schools

Board of Education Finance Committee, Special Meeting Agenda

501 Kings Highway East, Suite 210
Superintendent's Conference Room
Wednesday, October 13, 3:30 PM

Please Note:

- Masks are required regardless of vaccination status.
- Limited seating available and no standing allowed.

Webex Call-in Number to Listen to Meeting:

- Call 1-408-418-9388
- Use access code 234 232 11965

1. Call to Order of the Meeting of the Finance Committee and Roll Call
2. Approval of August 3, 2021 and September 1, 2021 meeting minutes
3. Business items
 - a. Initial discussion of enrollment projection plans with Michael Zuba, The S/L/A/M Collaborative
 - b. Preview of the 2021-22 budget process
 - c. Feedback on format of BoE quarterly financial summary presentation
 - d. Committee discussion on September's FAF fields presentation
4. Superintendent's report
5. Open committee and public comment
6. Adjournment

**Board of Education
Finance Committee
Special Meeting Minutes
August 3, 2021
501 Kings Highway
Superintendent's Conference Room**

1. **Call to Order:** Meeting was called to order by Chair, Jeff Peterson at 5:18pm

Present: Jeff Peterson (Chair), Nick Aysseh, Christine Vitale, Mike Cummings, Superintendent, Angelus Papageorge, Executive Director of Operations

2. **Business Items:**

- a. **Waterfall/Facilities Plan:** Mr. Papageorge presented a new format for the Capital 10 Year Waterfall Chart, and asked for the committee's feedback. The new design was developed in collaboration with Colliers. The new format will link the spreadsheet with the appropriate back up data which will make presenting the waterfall easier and more comprehensive. The committee agreed that FPS should move forward with the new format, but asked that a summary sheet be included to make it easier to see what was taking place in a given year. Mrs. Vitale suggested sharing the new format with town departments as they too might benefit from the new design.

Mr. Papageorge asked for the committee's guidance on Dwight renovation, the ECC relocation, and the Woods/AC projects. The committee agreed that funding for an ECC relocation could be pushed back, that the Woods 6th grade HVAC project be added to the waterfall, and that the full Board would need to discuss the direction to take with Dwight. Mr. Aysseh expressed concerns that there are only two sections per grade at Dwight, and worried that there might be pushback from other town boards on renovating that school in future. Mrs. Vitale pointed out that the number of sections would change if we were to redistrict. The committee agreed that given the positive upturn in the real estate market and increase in new housing developments, updated projections were needed from Milone and Macbroom. Mr. Cummings said he would speak with Milone and Macbroom about updating past redistricting plans based on the new 10-year enrollment projections which are completed in the fall.

Mr. Papageorge shared that the RLMS roof replacement would be moving forward on the waterfall. He is planning on presenting the educational specifications for the RLMS roof at the August 30 Regular BoE meeting. He will also be including the design work for future roofing projects at Sherman and McKinley in the RLMS capital request. Grouping this work would bring better pricing and enable the district to go out to bid in October or November.

Mr. Aysseh voiced that his biggest concern about the waterfall was that in the past the numbers proved not to be accurate. Mr. Papageorge recognized the need to have better estimates which is why FPS has contracted with DTC to complete a facilities assessment. The HVAC projects would be included on the waterfall; the budgetary numbers included would be based on industry standards and be provided by an engineer. Boilers and additional roofing repairs have also been included.

- b. Reviewing Rental Rate of Buildings:** The committee reviewed the process for reserving rooms in school facilities. Mr. Papageorge confirmed that room rentals are done through School Dude, and that organizations which provide services to children do not need to pay to use school buildings. Some groups do not need to pay a room rental fee, but are required to pay for custodial services. The list of who pays, who doesn't, and what services are billed was last updated in 2007. The committee agreed that room and field rentals could provide a valuable source of funding for the school district and town. To start, the committee suggested looking at what other districts were charging and then consult with the town on revisiting our procedures.
- 3. Superintendent's Report:** Mr. Cummings reported that the new Executive Director of Finance begins on Monday and that she will work with Mrs. Munsell to close out the books. Mr. Cummings will also be setting up a meeting to introduce her to the finance department staff at Town Hall.
- 4. Public Comment:** Katie Flynn, 204 Grandview Road, expressed support for fast-tracking HVAC projects and asked that documents related to HVAC be posted on the website. Dylan O'Conner, 31 Lola Street, shared information about the Fairfield Athletic Foundation and shared the need for more turf fields in Fairfield, specifically at Fairfield Warde High School. Melissa Longo, 3791 Congress Street questioned the use of federal funding. Given the concerns about COVID, she felt more should be done to restore normalcy and enable parents access to the schools. Kim Grant, 315 So. Pine Creek Road questioned why federal funding was being allocated to hire a Diversity, Equity and Inclusion Administrator; she felt the money would be better spent on HVAC.
- 5. Adjournment.** Mrs. Vitale made a motion to adjourn; Mr. Aysseh seconded. Motion carries 3-0. Meeting adjourned 6:39pm

**Board of Education
Finance Committee Meeting Minutes
September 1, 2021, 3:30pm
501 Kings Highway, Fairfield, CT
Superintendent's Conference Room**

1. Call to Order: Meeting was called to order at 3:31 pm by Chair, Jeff Peterson.

Present: Jeff Peterson (Chair), Nick Aysseh, Christine Vitale, Mike Cummings, *Superintendent*, Angelus Papageorge, *Executive Director of Operations*, Courtney Leborious, *Executive Director of Finance and Business Services*

2. Approval of Minutes: Mr. Aysseh moved to approve May 5, 2021 Meeting Minutes, Mrs. Vitale seconded. Motion carries, 3-0.

3. Business Items

- a. Presentation on approving athletic fields:** Dylan O'Connor, Co-President of the Fairfield Athletic Foundation shared the organization's plan for improving Fairfield's athletic infrastructure. Their goal is to increase the number of turf fields in town. There is concern among many members of the community that comparatively speaking Fairfield has less turf fields than neighboring towns. This inequity has the potential to negatively impact athletic programming. Todd Parness and Dave Schulz, the high school athletic directors, shared that often grass fields need to close after it rains which can impact games and practices. The foundation is primarily focused on building an athletic complex of turf fields at Fairfield Warde High school--noting that the town is currently looking at adding turf at RLMS and that there is more space at FWHS to build. The foundation foresees using both public and private funding to finance the project. Mr. O'Connor believes that increasing the number of turf fields in town would have a positive financial impact on the town as hosting more tournaments could generate revenue and bring business to town.

Mr. Aysseh thought the group's fundraising plan may be overly aggressive. Mrs. Vitale expressed concerns about increasing the number of turf fields at one high school and not the other. Mr. Peterson questioned the amount of space that would be covered in turf at Warde, noting that basketball court at Warde is used by community members. The committee questioned, and was not supportive, of charging public school students to use school fields.

The committee thanked Mr. O'Connor for the presentation and for the work done to date on this project. While supportive of increasing the number of turf fields in town, the committee shared that the Board has to prioritize the varied facility needs of the

district when planning for capital investments. At the current time, a top priority of the Board is upgrading school HVAC systems.

- b. HS athletic presentation:** Mr. Parness and Mr. Schulz presented the 2020-2021 athletic report, emphasizing that athletics were impacted by the pandemic. Not all sports had full seasons and the number of spectators was limited; this impacted revenue. The committee asked that when presenting to the full Board that the athletic waterfall also be presented.
 - c. Discussion of proposed Town of Fairfield purchasing guidelines:** Mr. Peterson shared that he, Mr. Cummings, Ms. Leborious will be meeting with Board of Finance members, Chris Dewitt and Lori Charlton to discuss the development of the town's new purchasing guidelines. Mr. Cummings shared some concerns with the current procedures. FPS invoices, POs, and RFPs are processed by town purchasing department. Over the past year, some delays in processing invoices have impacted school operations. The maintenance and special education departments have been affected more than other departments. There is heightened concern that delays in paying SPED tuitions and consultant fees could put the district in violation of adhering to student IEPs.
 - d. Committee discussion on timing for full-Board structural change debate:** Mr. Peterson asked when the discussion on structural change could be added to a Board agenda. Mrs. Vitale apologized for not providing a specific date, noting that it has been a busy couple of months and upcoming agendas are full. The committee thought it might be better to address as a workshop during a special meeting. Mrs. Vitale would work to set a date in advance of budget discussions.
- 4. Superintendent's Report:** Mr. Cummings shared that the cost to upgrade HVAC in the FWMS 6th grade wing is expected to be lower. The original estimate was based on square footage; update will be based on inspection of building systems. Mr. Papageorge shared that the HVAC engineer is finishing assessments and finalizing written report. While the full report will not be completed prior to the next Board meeting, a listing of updated costs for all buildings has been requested and will be incorporated into the waterfall.
- 5. Open committee and public comment:** There was no comment given.
- 6. Adjournment:** Mr. Aysseh moved to adjourn, Mrs. Vitale seconded. Motion carries. Meeting adjourned at 4:55 pm.

Districtwide Air Conditioning Project

\$ 74,925,480

Background: The Fairfield Board of Education has been working towards adding air-conditioning to all seventeen school buildings in the district. Burr, Holland Hill, McKinley, Roger Sherman, Stratfield, Riverfield, Mill Hill Elementary schools and Roger Ludlowe Middle school have complete air-conditioning systems. Additionally, Jennings, Dwight, Osborn Hill, North Stratfield Elementary schools, Fairfield Woods and Tomlinson Middle schools, Fairfield Warde, Fairfield Ludlowe, and Walter Fitzgerald High schools have had portions of the buildings air-conditioned using integrated systems or split units. This project would allow two additional Elementary schools to become fully air-conditioned and complete the air-conditioning in two middle schools and three high schools.

Purpose & Justification: The purpose of this project would be to add air-conditioning to the rest of the district buildings that do not currently have a significant addition or renovation on the BOE waterfall chart. This project is justified as it would create equality among all district buildings in terms of air-conditioned spaces. In addition, the lack of air-conditioning was found to be a significant deficiency during the current pandemic. This project would assist in improving the indoor air quality at non-air-conditioned buildings.

Detailed Description: This expenditure would cover the total cost of this project, and the cash flow distribution would occur over the next three years. Approving this project as we have defined it would allow us to start this project right away and begin planning the next phase because we are ready to proceed at the first buildings. This will result in an ongoing three-year project. This funding request would cover all aspects of this project, from planning schematics to equipment installation. Additionally, this funding would cover necessary repairs/replacement/alterations required for the installation of AC - such as acoustic ceilings, LED lights, fire protection system alterations and the addition of a fire suppression system where deficient. Lastly, this project funding would include commissioning and balancing of the new AC system as well as updating the automated building controls systems where required.

Estimated Cost: The cost of this funding request is **\$74,925,480**. This number was calculated by determining an operating budget that allows us to perform a complete building evaluation of each of the schools and the best approach to meet the fundamental needs of each building while performing this work.

Long Range Costs: This project would bring additional costs to the district operating budget to provide supplemental equipment needed to perform preventative maintenance. However, new equipment, and filter changes on existing equipment, will allow both to run more efficiently and will positively impact the electrical draw at each building.

Security, Safety, and Loss Control: This project will play a significant role in improving indoor air quality along with improvements in building conditions. This project will enable us to control building moisture and alleviate the safety hazards, unsafe buildings, and material loss created by mold.

Environmental Considerations: All new equipment will meet all regulatory standards.

Funding, Financing & OSCG&R: This project would not proceed without funding approval. There are no State or Federal regulations that require this project at this time. We will continue to look at possible state or federal grants that may help offset the cost of this project. In addition, the project will apply for reimbursement from OSCG&R. Additionally, the Town has committed \$1,000,000 to this project through their ARPA grant application, and the Board of Education has committed \$111,595 to this project through their ESSER III grant.

Other Considerations: The Town Purchasing Department will bid out this work performed by outside professionally licensed contractors. This project will be assigned to a building committee to oversee and meet the state reimbursement requirements.

Alternates to The Request: The alternative to this request would be to divide this project by building and add them to the Board of Education's waterfall over a period of time.

Fairfield Public Schools Long Term Facilities Plan

General Information			
Origination Date:	7/1/21	7/1/21	7/1/21
Project No:	DIST-010	DIST-011	DIST-012
Project Name:	AC Upgrade (Tomlinson/Woods/WFC)	AC Upgrade (Ludowe HS/Osborn Hill)	AC Upgrade (Warde HS/ North Stratfield)
Non-Reoccurring Status			
Project Description:			
Status:			
Project Budget			
Design Budget:	\$0	\$0	\$0
Construction Budget:	\$12,494,767	\$23,439,082	\$25,122,514
Construction Escalation:	\$499,791	\$1,912,629	\$3,139,934
Total Construction Budget:	\$12,994,558	\$25,351,711	\$28,262,448
Escalation Date:	7/1/2021	7/1/2021	7/1/2021
Estimated Construction Start:	7/1/2022	7/1/2023	7/1/2024
Miscellaneous Fees and Expenses:			
- State Permits (.0026%)	\$33,786	\$65,914	\$73,482
- Testing & Inspections	\$0	\$0	\$0
- Advertising	\$0	\$0	\$0
Construction Admin	\$129,946	\$253,517	\$282,625
Commissioning	\$129,946	\$253,517	\$282,625
Other	\$0	\$0	\$0
Subtotal Fees & Expenses:	\$293,677	\$572,948	\$638,731
Project Subtotal	\$13,288,235	\$25,924,659	\$28,901,179
Project Contingency 10%	\$1,328,824	\$2,592,466	\$2,890,118
Total Budget	\$14,617,059	\$28,517,125	\$31,791,297
OSCGR Eligible?	No	No	No
OSCGR Reimbursement			
Action Items			
1.00			
Project Priority Ranking			
- Security			
- Severity of Condition	0	0	0
- Code/Statutory	0	0	0
- Programmatic Need	0	0	0
- Constructability/Sequencing	0	0	0
	0	0	0

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Reoccurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
1					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	District Wide Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	District Wide Projects																			
7	DIST-001	Yes	IT Switch Replacement - Phase II	\$0	\$0	\$58,176	\$1,165,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223,199	\$0	\$1,223,199
8	DIST-002	Yes	IT Server Network - HVAC Controls	\$0	\$0	\$27,500	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000
9	DIST-003	Yes	Security Infrastructure	\$0	\$0	\$35,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
10	DIST-004	Yes	Underground Oil Tank Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$331,551	\$0	\$0	\$0	\$0	\$0	\$481,551	\$0	\$481,551
11	DIST-005	Yes	Solar System Replacements &/or Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$387,445	\$0	\$412,445	\$0	\$412,445
12	DIST-006		Tunnel Asbestos Abatement and Reinsulation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$1,782,247	\$0	\$1,897,247	\$0	\$1,897,247
13	DIST-007	Yes	Elementary School Playground Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,937,225	\$0	\$2,062,225	\$0	\$2,062,225
14	DIST-008	Yes	Aboveground Storage Tank (AST) Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$329,956	\$0	\$329,956
15	DIST-009	Yes	Retro-Commissioning	\$0	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0	\$625,000
16	DIST-010		AC Upgrade (Tomlinson/Woods/WFC)	\$0	\$0	\$0	\$0	\$0	\$14,617,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,617,059	\$0	\$14,617,059
17	DIST-011		AC Upgrade (Ludowe HS/Osborn Hill)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517,125	\$0	\$28,517,125
18	DIST-012		AC Upgrade (Warde HS/ North Stratfield)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,791,297	\$0	\$0	\$0	\$0	\$0	\$0	\$31,791,297	\$0	\$31,791,297
19	DIST-013		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	DIST-014		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	DIST-015		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	DIST-016		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	DIST-017		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	DIST-018		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	DIST-019		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	DIST-020		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	DIST-021		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	DIST-022		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	DIST-023		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	DIST-024		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	DIST-025		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	DIST-026		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	DIST-027		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	DIST-028		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	DIST-029		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	DIST-030		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	District Wide Projects			\$0	\$0	\$120,676	\$1,727,523	\$625,000	\$14,617,059	\$28,517,125	\$31,941,297	\$331,551	\$0	\$0	\$285,000	\$4,416,873	\$0	\$82,582,104	\$0	\$82,582,104
	Burr Elementary School																			
38	BUR-001	Yes	Roof Replacement Project	\$0	\$0	\$0	\$0	\$1,734,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734,703	\$407,513	\$1,327,190
39	BUR-002	Yes	Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,370	\$0	\$996,370
40	BUR-003	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$633,673	\$672,998	\$158,099	\$514,899
41	BUR-004	Yes	Elevator Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,932	\$712,932	\$0	\$712,932
42	BUR-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	BUR-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	BUR-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	BUR-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	BUR-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	BUR-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	Burr Elementary School			\$0	\$0	\$0	\$0	\$1,734,703	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$1,346,605	\$4,117,003	\$565,612	\$3,551,390
	Dwight Elementary																			

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
69	DW-001	Yes	HVAC BMS Controls Upgrades (NR)	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
70	DW-002		Renovation Project or New	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$51,750,200	\$12,157,053	\$39,593,147
71	DW-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
72	DW-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	DW-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74	DW-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75	DW-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
76	DW-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77	DW-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78	DW-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
99	Dwight Elementary			\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$51,950,200	\$12,157,053	\$39,793,147

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Reoccurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSGR Reimbursement	Estimated District Share
	Holland Hill Elementary																			
100	HH-001		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173
101	HH-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	HH-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103	HH-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
104	HH-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
105	HH-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
106	HH-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
107	HH-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
108	HH-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
109	HH-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	Holland Hill Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173
	Jennings Elementary																			
131	JEN-001		Additions and alterations (Scope To Be Determined)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893
132	JEN-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
133	JEN-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
134	JEN-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135	JEN-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
136	JEN-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
137	JEN-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
138	JEN-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
139	JEN-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
140	JEN-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	Jennings Elementary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893
	McKinley Elementary																			
162	MCK-001		Roofing Project	\$0	\$0	\$0	\$0	\$0	\$8,600	\$1,497,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,819	\$353,744	\$1,152,075
163	MCK-002	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
164	MCK-003		Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,554	\$1,283,718	\$0	\$0	\$0	\$1,373,272	\$0	\$1,373,272
165	MCK-004		HVAC Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,656	\$300,431	\$0	\$0	\$0	\$0	\$0	\$323,087	\$0	\$323,087
166	MCK-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
167	MCK-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
168	MCK-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
169	MCK-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	MCK-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	MCK-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
192	McKinley Elementary			\$0	\$0	\$0	\$0	\$0	\$8,600	\$1,497,219	\$22,656	\$300,431	\$124,979	\$1,791,521	\$0	\$0	\$0	\$3,745,406	\$481,358	\$3,264,048
	Mill Hill Elementary																			
193	MH-001		Mill Hill Addition Alteration	\$0	\$0	\$2,050,060	\$18,450,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640
194	MH-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195	MH-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
196	MH-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
197	MH-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
198	MH-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
199	MH-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	MH-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
201	MH-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Mill Hill Elementary			\$0	\$0	\$2,050,060	\$18,450,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Reoccurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
	North Stratfield																			
224	NS-001		AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
225	NS-002		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$2,113,745	\$496,557	\$1,617,188
226	NS-003	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	\$414,521	\$0	\$0	\$0	\$0	\$0	\$0	\$447,021	\$105,013	\$342,008
227	NS-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
228	NS-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
229	NS-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
230	NS-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
231	NS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
232	NS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
233	NS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
254	North Stratfield			\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	\$422,521	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$2,560,766	\$601,570	\$1,959,196
	Osborn Hill ES																			
255	OH-001		Roof Replacement Project	\$0	\$0	\$0	\$1,584,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584,980	\$372,340	\$1,212,640
256	OH-002		AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
257	OH-003	Yes	Renovate Student Bathrooms NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,465	\$483,553	\$0	\$0	\$0	\$0	\$0	\$520,018	\$0	\$520,018
258	OH-004		Additions and Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$6,580,213	\$1,545,811	\$5,034,403
259	OH-005	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,450	\$456,831	\$0	\$0	\$0	\$0	\$0	\$491,281	\$115,411	\$375,870
260	OH-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
261	OH-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
262	OH-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
263	OH-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
264	OH-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
286	Osborn Hill ES			\$0	\$0	\$0	\$1,584,980	\$0	\$0	\$0	\$70,915	\$940,384	\$0	\$0	\$398,854	\$6,181,359	\$0	\$9,176,492	\$2,033,562	\$7,142,931
	Riverfield ES																			
288	Riverfield ES																			
289	RIV-001		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
290	RIV-002		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291	RIV-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
292	RIV-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
293	RIV-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
294	RIV-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
295	RIV-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
296	RIV-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
297	RIV-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
298	RIV-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320	Riverfield ES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
	Roger Sherman ES																			
323	SHERM-001		Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$15,800	\$1,314,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330,108	\$312,466	\$1,017,642
324	SHERM-002	Yes	Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$76,245	\$972,461	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,706	\$0	\$1,048,706
325	SHERM-003	Yes	Entrance Vestibule Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
326	SHERM-004		Controls Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
327	SHERM-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
328	SHERM-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
329	SHERM-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
330	SHERM-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
331	SHERM-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
332	SHERM-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
353	Roger Sherman ES			\$0	\$0	\$0	\$0	\$0	\$15,800	\$1,655,882	\$972,461	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$3,187,370	\$440,080	\$2,747,290

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
	Stratfield ES																			
354	STRAT-001		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,275,219	\$0	\$0	\$0	\$0	\$1,317,666	\$309,543	\$1,008,123
355	STRAT-002	Yes	Front Façade and Cornice Wall Painting NR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,050	\$648,050	\$0	\$648,050
356	STRAT-003	Yes	HVAC BMS Controls Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$358,365	\$0	\$0	\$0	\$383,365	\$0	\$383,365
357	STRAT-004	Yes	Elevator Replacement (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$537,548	\$0	\$0	\$0	\$575,048	\$0	\$575,048
358	STRAT-005	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,350	\$617,960	\$656,310	\$154,179	\$502,131
359	STRAT-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	STRAT-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361	STRAT-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
362	STRAT-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	STRAT-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Stratfield ES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,337,719	\$895,913	\$0	\$38,350	\$1,266,011	\$3,580,440	\$463,723	\$3,116,717
	Early Childhood Center																			
385	ECC-001	Yes	ECC Location 1 (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
386	ECC-002	Yes	ECC Location 2 (NR)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
387	ECC-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
388	ECC-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
389	ECC-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
390	ECC-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391	ECC-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
392	ECC-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
393	ECC-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
394	ECC-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	Early Childhood Center			\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$637,724	\$0	\$0	\$0	\$0	\$0	\$0	\$687,724	\$0	\$687,724
	Fairfield Woods Middle School																			
416	FWMS-001	Yes	Elevator Replacement (NR)	\$0	\$0	\$196,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,851	\$0	\$196,851
417	FWMS-002		Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
418	FWMS-003		Window & Siding Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,137,437	\$0	\$0	\$0	\$0	\$1,219,937	\$0	\$1,219,937
419	FWMS-004		Renovate Student Bathrooms (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,497	\$1,306,137	\$0	\$0	\$0	\$0	\$0	\$1,404,634	\$0	\$1,404,634
420	FWMS-005	Yes	Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$78,679	\$1,003,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,195	\$0	\$1,082,195
421	FWMS-006	Yes	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,375	\$579,230	\$0	\$616,605	\$144,852	\$471,754
422	FWMS-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
423	FWMS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
424	FWMS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
425	FWMS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
446	Fairfield Woods Middle School			\$0	\$0	\$196,851	\$0	\$0	\$0	\$78,679	\$1,102,013	\$1,388,637	\$1,137,437	\$0	\$37,375	\$579,230	\$0	\$4,520,222	\$144,852	\$4,375,370
	Roger Ludlowe MS																			
447	RLMS-001	Yes	Cooling Tower Replacement (NR)	\$0	\$0	\$0	\$40,000	\$453,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,944	\$0	\$493,944
448	RLMS-002		Roof Replacement Project	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$697,700	\$2,272,272
449	RLMS-003	Yes	Fire Alarm Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$419,784	\$0	\$419,784
450	RLMS-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
451	RLMS-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
452	RLMS-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
453	RLMS-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454	RLMS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
455	RLMS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
456	RLMS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
477	Roger Ludlowe MS			\$0	\$0	\$0	\$40,000	\$453,944	\$2,969,972	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$3,883,700	\$697,700	\$3,186,000

Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Reoccurring		Fiscal Year																
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
	Tomlison MS																			
478	TMS-001	Yes	Flooring Replacement (NR)	\$0	\$0	\$44,000	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000
479	TMS-002		New Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,052,247	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,747	\$266,573	\$868,175
480	TMS-003	Yes	New Acoustical ceiling and lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,853	\$921,707	\$0	\$0	\$0	\$0	\$988,560	\$0	\$988,560
481	TMS-004	Yes	Boiler/Burner Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,731	\$1,381,441	\$1,467,172	\$0	\$1,467,172
482	TMS-005		Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,282	\$1,292,799	\$0	\$1,331,081	\$312,695	\$1,018,386
483	TMS-006	Yes	Elevator Replacement (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$749,347	\$0	\$749,347
484	TMS-007		Full AC Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
485	TMS-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
486	TMS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
487	TMS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
508	Tomlison MS			\$0	\$0	\$44,000	\$396,000	\$0	\$0	\$82,500	\$1,052,247	\$66,853	\$921,707	\$0	\$38,282	\$1,378,530	\$2,130,787	\$6,110,906	\$579,267	\$5,531,639
	Fairfield Ludlowe HS																			
509	FLHS-001	Yes	Tennis Court Replacement (NR)	\$0	\$0	\$55,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
510	FLHS-002	Yes	Emergency Generator Replacement (NR)	\$0	\$0	\$0	\$0	\$224,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,972	\$0	\$224,972
511	FLHS-003		Renovate Student Bathrooms NR	\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$2,374,580
512	FLHS-004		AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	FLHS-005		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
514	FLHS-006		BMS Control Upgrades	\$0	\$0	\$0	\$0	\$1,968,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,505	\$0	\$1,968,505
515	FLHS-007	Yes	Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$0	\$231,913	\$54,481	\$177,432
516	FLHS-008		Elevator Modernization	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
517	FLHS-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
518	FLHS-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
539	Fairfield Ludlowe HS			\$0	\$0	\$55,000	\$495,000	\$4,568,057	\$265,329	\$0	\$0	\$0	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$7,265,079	\$54,481	\$7,210,598
	Fairfield Warde HS																			
540	FWHS-001	Yes	Fitts House HVAC RTU#1 Replacement (NR)	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
541	FWHS-002		New A/C for Cafeteria	\$0	\$0	\$0	\$0	\$1,687,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687,290	\$0	\$1,687,290
542	FWHS-003		Fitts House HVAC RTU#1,2&3 Replacement	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$1,094,485
543	FWHS-004		Renovate Bathrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$144,703	\$4,855,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
544	FWHS-005		New Windows Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$4,177,115	\$0	\$0	\$0	\$0	\$0	\$4,492,115	\$1,055,279	\$3,436,836
545	FWHS-006	Yes	Replace Boiler/ Burner NR	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
546	FWHS-007		Knapps Hwy Tennis Courts & Basketball Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$30,416	\$387,946	\$0	\$0	\$0	\$0	\$0	\$0	\$418,362	\$0	\$418,362
547	FWHS-008		HVAC BMS Controls Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,658	\$2,461,946	\$0	\$0	\$0	\$0	\$0	\$2,647,604	\$0	\$2,647,604
548	FWHS-009		Artificial Turf Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
549	FWHS-010	Yes	Partial Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$0	\$231,913	\$54,481	\$177,432
550	FWHS-011		AC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
570	Fairfield Warde HS			\$0	\$0	\$30,000	\$0	\$1,687,290	\$1,094,485	\$200,119	\$6,062,763	\$6,639,061	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$17,595,411	\$1,109,759	\$16,485,651
	Walter Fitzgerald Campus																			
570	WFC-001		Purchase of Walter Fitzgerald Campus Building - 108 Biro	\$0	\$0	\$0	\$500,000	\$5,674,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174,300	\$0	\$6,174,300
571	WFC-002		BMS Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$155,809	\$0	\$155,809
572	WFC-003		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	WFC-004		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
574	WFC-005		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
575	WFC-006		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
576	WFC-007		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
577	WFC-008		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
578	WFC-009		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
579	WFC-010		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	Walter Fitzgerald Campus			\$0	\$0	\$0	\$500,000	\$5,674,300	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330,109	\$0	\$6,330,109
601	Waterfall Total			\$0	\$0	\$2,496,587	\$23,394,043	\$14,743,294	\$19,967,615	\$32,133,351	\$43,791,091	\$13,315,110	\$56,049,229	\$35,573,199	\$959,511	\$15,784,415	\$6,540,771	\$264,748,216	\$32,826,298	\$231,921,919
	YEAR					2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033			

Fairfield Public Schools 10-year Waterfall

[illegible]

[EXTERNAL]State Board of Education - Meeting Re: Racial Imbalance

Anastasio, Laura <Laura.Anastasio@ct.gov>

Fri 10/8/2021 2:52 PM

To: Cummings, Mike <MCUMMINGS@fairfieldschools.org>

Cc: Brown, Margaret <MBROWN5@fairfieldschools.org>

 1 attachments (158 KB)

Fairfield RI Notice 2021.pdf;

I am just checking in with you about the meeting of the State Board of Education's Legislative Policy and Development Committee (LPDC) on November 3rd at 8:30 a.m. to confirm your attendance.

The LPDC is planning to discuss with you (and the Fairfield Board of Education Chair, if she is able to attend) the following:

- What has the district done up to this point to eliminate racial imbalance in McKinley School? (Since the school has been imbalanced for many years, you may wish to include the steps the district took to lower the racial imbalance numbers at McKinley over the years.)
- What is the district going to do differently to bring McKinley School below imbalance, and what is the timeline for completing these tasks?
- What is the district doing to develop constituency in the community to foster community will or political will to support these efforts?

If you have any questions or concerns, I will be available next week and would be happy to discuss this further at your convenience!

Laura L. Anastasio

Attorney

Connecticut State Department of Education

Division of Legal and Governmental Affairs

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STATE OF CONNECTICUT
STATE BOARD OF EDUCATION



July 20, 2021

Michael Cummings
Superintendent of Schools
Fairfield Board of Education
501 Kings Highway East
Fairfield, CT 06825

Dear Mr. Cummings:

On June 2, 2021, the Connecticut State Board of Education ("CSBE") accepted a report concerning the racial imbalance statistics for all schools in the state in accordance with Section 10-226a of the Connecticut General Statutes. This report indicates that McKinley School continues to be racially imbalanced. At the September 2017 meeting of the CSBE, the Fairfield Board of Education ("Fairfield Board") presented its amendment to the plan to address the racial imbalance at the school, and the CSBE granted conditional approval of the amended plan. In May of 2020, you provided an update on the Fairfield Board's progress in implementing this plan. Due to the COVID-19 pandemic, your board was unable to continue with the community outreach and was not able to provide the update on its implementation of the plan.

A priority is to ensure that our State Board members are fully updated on your plan, and to give you an opportunity to address concerns that your plan has not made a significant impact on the imbalances at this school. I understand that all Connecticut school districts, including Fairfield, are currently focused on safely returning students and staff to full-time in-person learning and your efforts are greatly appreciated. With that, I would like to tentatively plan for representatives of the Fairfield Board to attend the State Board of Education's Legislation and Policy Development Committee meeting on November 3, 2021, at 8:30 a.m. to provide an update on its progress in reducing the racial imbalance in its schools.

If you have any questions, please do not hesitate to contact Attorney Anastasio at laura.anastasio@ct.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Charlene M. Russell-Tucker".

Charlene M. Russell-Tucker
Acting Commissioner of Education

CRT:lla

Enclosure