#### **School Project Summary Sheets**

- 1. Retain a copy before the solid black line/column to use as a "Master".
- 2. There are formulas that refer to the solid black line, so all new projects need to be entered to the left of it.
- 3. Copy an existing "master" and insert it to the left of the black line/column
  - a. By copying the existing, the formulas will be retained as will the hyperlinks
- 4. Define the name of the new project to use for a new hyperlink on the summary page
  - a. Right Click on the Project Number
  - b. Choose "Define Name"
  - c. Enter

#### **Summary**

- 1. Copy the row above the Gray row to insert a new project. The gray row is used in the total formula so anything above it will be included
- 2. Change the cell reference of the project number and description to be the correct corresponding cells
- 3. Edit the hyperlink to refer to the new project's number (#4 form above)

#### Notes:

- 1. All cells that are in BLUE font should be reviewed for entry
- 2. All cells with a BLACK font contain the standard formulas
- 3. Estimated Construction Dates on the project Summary Sheets **MUST BE July 1** of the desired year for formulas to work.
- 4. There should be no entry needed on the Summary Sheet except the District Pieces, everything else is a formula or is linked
- 5. Spell check your entries
- 6. Do not merge cells adjust your row heights or center across a selection. Merging makes it difficult to copy and insert
  - a. Select cells you want to center across
  - b. Right Click
  - c. Choose Format Cells
  - d. Choose the Alignment Tab
  - e. Select Center Across under the Horizontal Options
- 7. Consider the costs for Testing/Inspections and Advertising. The standard value of \$500 may not be enough so some larger projects
- 8. Unused projects should have NO expenses in them

ROW	Project #	Non- Reocurring								Fiscal Year									Approved by BOE on 9 28-2021
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
					<u> </u>														
1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6		District W	ide Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>
								District Wide	Projects										
7	DIST-001	<u>Yes</u>	IT Switch Replacement - \$0 Phase II	\$0	\$58,176	\$1,165,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223,199	\$0	\$1,223,199
8	DIST-002	<u>Yes</u>	IT Server Network - HVAC Controls \$0	\$0	\$27,500	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000
9	DIST-003	<u>Yes</u>	Security Infrastructure \$0	\$0	\$35,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
10	DIST-004	<u>Yes</u>	Underground Oil Tank Removal \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$331,551	\$0	\$0	\$0	\$0	\$0	\$481,551	\$0	\$481,551
11	<u>DIST-005</u>	<u>Yes</u>	Solar System Replacements &/or Upgrades \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$387,445	\$0	\$412,445	\$0	\$412,445
12	<u>DIST-006</u>		Tunnel Asbestos Abatement and Reinsulation Project \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$1,782,247	\$0	\$1,897,247	\$0	\$1,897,247
13	<u>DIST-007</u>	<u>Yes</u>	Elementary School Playground Replacements \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,937,225	\$0	\$2,062,225	\$0	\$2,062,225
14	<u>DIST-008</u>	<u>Yes</u>	Aboveground Storage Tank (AST) Replacements \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$329,956	\$0	\$329,956
15 16	DIST-009	<u>Yes</u>	Retro-Commissioning \$0	\$0	\$0 \$0	\$0	\$625,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$625,000	\$0	\$625,000
37	<u>DIST-010</u>	District Wid	o Projects	\$0	Ψ0	\$0	\$0	\$0	ΨΨ	ΨΟ	ΨΟ	\$0	ΨΟ	\$0	\$0	\$0	\$0	\$0	\$0
3/		DISTRICT WIG	e Projects \$0	\$0	\$120,676	\$1,727,523	\$625,000	\$0		\$150,000	\$331,551	\$0	\$0	\$285,000	\$4,416,873	\$0	\$7,656,623	\$0	\$7,656,623
38	BUR-001	Yes	Roof Replacement Project \$0	\$0.	\$0	\$0	\$1,734,703	Burr Elemento	ary School	\$0	\$0	40	\$0	\$0	\$0	I \$0	\$1,734,703	\$407,513	\$1,327,190
39	BUR-002	Yes	Boiler/Burner Replacement \$0	1.	\$0	\$0	\$1,734,703	\$996,370	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996,370	\$407,513	\$996,370
40	BUR-003	Yes	Entrance Vestibule Project \$0	1.	\$0	\$0	\$0	\$0	т-	\$0	\$0	\$0	\$0	\$0	\$39,325		\$672,998	\$158,099	\$514,899
41	BUR-004	<u>Yes</u>	Elevator Replacement \$0	7.7	\$0	\$0	\$0	\$0	1.	\$0	\$0	\$0	\$0	\$0	\$0	T: :-/:	\$712,932	\$0	\$712,932
42 43	BUR-005 BUR-006		0 \$0 0 \$0	7.7	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	т-	\$0	\$0 \$0	\$0
44	BUR-007		0 \$0	7.7	\$0	\$0	\$0	\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	т-	\$0	\$0 \$0	\$0
45	BUR-008		0 \$0	\$0	1.	\$0	\$0	\$0	1 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
46	BUR-009		0 \$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
47	<u>BUR-010</u>		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68		Burr Elemen	tary School \$0	\$0	\$0	\$0	\$1,734,703	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$1,346,605	\$4,117,003	\$565,612	\$3,551,390
								Dwight Eler	mentary										
69	<u>DW-001</u>	<u>Yes</u>	HVAC BMS Controls Upgrades (NR) \$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
70	<u>DW-002</u>		Renovation Project or New \$0		\$0	\$0	\$0	\$0		\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0		\$51,750,200	\$12,157,053	\$39,593,147
71	<u>DW-003</u>		0 \$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
72	DW-004		0 \$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
73	DW-005		0 \$0	1.	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
74	DW-006		0 \$0		т-	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
75	DW-007		0 \$0	1.	т-	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
76 77	DW-008 DW-009		0 \$0 0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0
78	DW-009 DW-010		0 \$0	1.	\$0 \$0	\$U	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0
	D 44 010		σ φσ	Ψο		φυ				1 1	1.1	φΟ	• •	ΨΟ	<del>_</del>	1-	<b>⊅</b> ∪	Φ0	\$0
99		Dwight Ele	ementary \$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$51,950,200	\$12,157,053	\$39,793,147

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ROW	Project #	Non- Reocurring							Fiscal Year								Approved by BOE on 9- 28-2021
			2017/18	2018/19	2019/20 202	20/21 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29 202	29/30 2030 - 2	2033 Project Total	OSCGR Reimbursement	Estimated District Share
							Holland Hill El	ementary									
100	<u>HH-001</u>		Partial Roof Replacement \$	1.	7.	\$0 \$		\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0 \$1,370,0	\$321,841	1 \$1,048,173
101	HH-002 HH-003		0 \$	- T-	\$0 \$0	\$0 \$ \$0 \$		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
102	HH-004		0 \$		\$0 \$0	\$0 \$		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
104	HH-005		0 \$	\$0	\$0	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
105	<u>HH-006</u>		0 \$	T-	Τ-	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
106 107	<u>HH-007</u> HH-008		0 \$	T-	\$0 \$0	\$0 \$ \$0 \$		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
108	HH-009		0 \$	Ψυ	\$0	\$0 \$		- 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
109	HH-010		0 \$	\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
130		Holland Hill	Elementary \$	\$0	\$0	\$0     \$	0 \$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0 \$1,370,0	\$321,841	\$1,048,173
							Jennings Ele	mentary									
131	<u>JEN-001</u>		Additions and alterations (Scope To Be Determined)	\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0 \$33,736,1	13 \$7,925,220	\$25,810,893
132	JEN-002		, ,	\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
133	JEN-003		0 \$	\$0	\$0	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0 \$0	\$0
134	<u>JEN-004</u>		0 \$	φυ	\$0	\$0 \$	1.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
135 136	<u>JEN-005</u> JEN-006		0 \$	- T-	\$0 \$0	\$0 \$ \$0 \$		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
137	JEN-007		0 \$	φυ	\$0	\$0 \$			\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
138	JEN-008		0 \$	\$0	\$0	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
139	<u>JEN-009</u>		0 \$		\$0	\$0 \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
140	<u>JEN-010</u>	Jennings E	0 \$		T-1	\$0 \$	'	'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
161		Jennings E	lementary \$	\$0	\$0	\$0      \$	0 \$0		\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0 \$33,736,1	\$7,925,220	\$25,810,893
162	MCK-001	1	Roofing Project \$	ol \$0	\$0	\$0 \$	McKinley Ele	mentary \$1,497,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$1,505,8	19 \$353,744	4 \$1,152,075
163	MCK-001 MCK-002	Yes	Entrance Vestibule Project \$	1.	\$0	\$0 \$		\$1,477,217	\$0	\$0	\$35,425	\$507,803	\$0 \$0	\$0	\$0 \$1,503,8 \$0 \$543,2	28 \$127,614	\$1,132,073 4 \$415,614
164	MCK-003		Boiler/Burner Replacement \$	\$0	\$0	\$0 \$			\$0	\$0	\$89,554	\$1,283,718	\$0	\$0	\$0 \$1,373,2	·	\$1,373,272
165	MCK-004		HVAC Controls \$	ΨΟ	\$0	\$0 \$		\$0	\$22,656	\$300,431	\$0	\$0	\$0	\$0	\$0 \$323,08	\$7	\$323,087
166 167	MCK-005 MCK-006		0 \$	φυ	\$0 \$0	\$0 \$ \$0 \$		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
168	MCK-007		0 \$	φυ	T*	\$0 \$	1.	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
169	MCK-008		0 \$	\$0	\$0	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0 \$0	\$0
170	MCK-009		0 \$	T-	\$0	\$0 \$		\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
171	MCK-010	McKinley E	- Ψ	φυ	\$0	\$0 \$		\$0	\$0	\$0	ΨΟ	\$0	\$0	Ψ"	\$0	\$0 \$0	\$0
192		Wickiniey L	lementary \$	\$0	\$0	\$0 \$	0 \$8,600		\$22,656	\$300,431	\$124,979	\$1,791,521	\$0	\$0	\$0 \$3,745,46	36 \$481,358	\$3,264,048
193	MH-001		Mill Hill Addition Alteration \$	\$0	\$2,050,060 \$1	18,450,540 \$	Mill Hill Eler		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$20,500,60	90 \$4,815,960	15,684,640
194	MH-001			5 \$0		\$0 \$			\$0 \$0	\$0 \$0	\$0	\$0	•	\$0 \$0	\$0 \$20,300,80	\$0 \$4,613,760	\$13,604,640 \$0
195	MH-003			50 \$0	'	\$0 \$	0 \$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0
196	MH-004		0 \$	- T-	\$0	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
197 198	MH-005 MH-006		0 \$	1.	\$0 \$0		0 \$0 0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0
199	MH-006		0 \$		1.	\$0 \$			\$0 \$0	\$0	\$0 \$0	\$0	1.	\$0 \$0	\$0	\$0 \$0	\$0
200	MH-008		0 \$	\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
201	MH-009			\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
223		Mill Hill Ele	ementary \$	\$0	\$2,050,060 \$1	18,450,540 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$20,500,60	94,815,960	\$15,684,640

9/28/2021

ROW	Project #	Non- Reocurring								Fiscal Year									Approved by BOE on 9- 28-2021
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
								North Stra	ıffield										
224	NS-001		AC Upgrade \$0	\$0	\$0	\$0	\$0	\$0	\$591,500	\$7,544,290	\$0	\$0	\$0	\$0	\$(	\$0	\$8,135,790	\$1,911,243	\$6,224,546
225	NS-002		Roof Replacement Project \$0	1.	\$0	\$0	\$0	\$0	\$0	\$8,000	\$2,105,745	\$0	\$0	\$0	\$(	т-	\$2,113,745	\$496,557	\$1,617,188
226	NS-003	<u>Yes</u>	Entrance Vestibule Project \$0	τ-	\$0	\$0	\$0	\$0	\$32,500	\$414,521	\$0	\$0	\$0	\$0	\$(	φ0	\$447,021	\$105,013	\$342,008
227 228	NS-004 NS-005		0 \$0	τ-	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$( \$(	T-	\$0	\$0	\$0
229	NS-005		0 \$0	Ψυ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(	φυ	\$0	) ) )	\$0 \$0
230	NS-007		0 \$0	τ-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	- T-	\$0	\$0	\$0 \$0
231	NS-008		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	50	\$0	\$0	\$0
232	NS-009		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
233	NS-010		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
254		North St	tratfield \$0	\$0	\$0	\$0	\$0	\$0	\$624,000	\$7,966,811	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$10,696,556	\$2,512,814	\$8,183,743
								Osborn F	Hill ES										
255	<u>OH-001</u>		Roof Replacement Project \$0	\$0	\$0	\$1,584,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$1,584,980	\$372,340	\$1,212,640
256	OH-002		AC Upgrade \$0	\$0	\$0	\$0	\$0	\$395,200	\$4,847,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,242,916	\$1,231,655	\$4,011,260
257	<u>OH-003</u>	Yes	Renovate Student Bathrooms \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,465	\$483,553	\$0	\$0	\$0	\$0	\$0	\$520,018	\$0	\$520,018
258	OH-004		Additions and Renovations \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	9 \$0	\$6,580,213	\$1,545,811	\$5,034,403
259	OH-005	Yes	Entrance Vestibule Project \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,450	\$456,831	\$0	\$0	\$0	\$(		\$491,281	\$115,411	\$375,870
260	<u>OH-006</u>		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
261	<u>OH-007</u>		0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
262	OH-008		0 \$0	τ-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- T-	\$0	\$0	\$0
263 264	OH-009 OH-010		0 \$0	Ψυ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	т-	\$0	\$0	\$0 \$0
286	011 010	Osborr	,	Ψ~[	7-1	\$1,584,980	\$0	\$395,200	\$4,847,716	\$70,915	\$940,384	\$0	\$0	\$398,854	\$6,181,359	Ψ.	\$14,419,408	\$3,265,217	\$11,154,191
288		035011	, <u>2</u>	, Ş0 <sub>1</sub>	701	\$1,304,700	30	Riverfiel		\$70,713	\$740,304	30	<del>70</del> 1	<del>3370,034</del>	30,101,00	7	\$14,417,400	30,203,217	\$11,134,171
289	RIV-001		Partial Roof Replacement \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
290	RIV-002		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(		\$0	\$0	\$0
291	RIV-003		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
292	RIV-004		0 \$0	φ0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	φυ	\$0	\$0	\$0
293	RIV-005		0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(		\$0	\$0	\$0
294 295	RIV-006 RIV-007		0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	) (0.2)	\$0
296	RIV-008		0 \$0	Ψυ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	T-	\$0	\$0	\$0 \$0
297	RIV-009		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$0	\$0	\$0
298	<u>RIV-010</u>		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$0	\$0	\$0
320		Riverfi	eld ES şc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$434,259	\$1,414,298
322								Roger Sheri	man ES										
323	<u>SHERM-001</u>		Roof Replacement \$0		\$0	\$0	\$0	\$15,800	\$1,314,308	\$0	\$0	\$0	\$0	\$0	\$(		\$1,330,108	\$312,466	· · · · · · · · · · · · · · · · · · ·
324	SHERM-002	<u>Yes</u>	Boiler/Burner Replacement \$0		\$0	\$0	\$0	\$0	\$76,245	\$972,461	\$0	\$0	\$0	\$0	\$(	1.	\$1,048,706	\$0	\$1,048,706
325	SHERM-003	<u>Yes</u>	Entrance Vestibule Upgrades \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$(		\$543,228	\$127,614	\$415,614
326 327	SHERM-004 SHERM-005		Controls Upgrade \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$265,329 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(		\$265,329	\$0	\$265,329
328	SHERM-005		0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(		\$0	, ↓ \$∩	\$0 \$0
329	SHERM-007		0 \$0	1 -	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$(	1.	.\$0	\$0	\$0 \$0
330	SHERM-008		0 \$0	1.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	1.	\$0	\$0	\$0
331	SHERM-009		0 \$0	T-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	1.	\$0	\$0	\$0
332	SHERM-010		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
353		Roger Sh	erman ES \$0	\$0	\$0	\$0	\$0	\$15,800	\$1,655,882	\$972,461	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$3,187,370	\$440,080	\$2,747,290

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ROW	Project #	Non- Reocurring								Fiscal Year									Approved by BOE on 9- 28-2021
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
								Stratfield	d FS										
354	STRAT-001		Roof Replacement Project \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,275,219	\$0	\$0	\$0	\$0	\$1,317,666	\$309,543	\$1,008,123
355	STRAT-002	Yes	Front Façade and Cornice Wall Painting NR \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,050	\$648,050	\$0	\$648,050
356	STRAT-003	Yes	HVAC BMS Controls Upgrade \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$358,365	\$0	\$0	\$0	\$383,365	\$0	\$383,365
357	STRAT-004	Yes	Elevator Replacement (1) \$0	1.	\$0	\$0	\$0	\$0	\$0		\$0	\$37,500	\$537,548	\$0	\$0	ΨΟ	\$575,048	\$0	\$575,048
358 359	STRAT-005 STRAT-006	<u>Yes</u>	Entrance Vestibule Project \$0 \$0 \$0	1.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38,350 \$0		\$656,310 \$0	\$154,179 \$0	\$502,131 \$0
360	STRAT-007		0 \$0	1.	1.	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	Τ-	\$0	\$0	\$0
361 362	STRAT-008 STRAT-009		0 \$0	Ψ"	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1 -	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	т-	\$0	\$0	\$0
363	STRAT-010		0 \$0	Ψ"	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	7.	7.	\$0 \$0	\$0 \$0	\$0	\$0	\$C	Ψυ	\$0	\$0 \$0	\$0 \$0
384		Stratfie	eld ES \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,337,719	\$895,913	\$0	\$38,350	\$1,266,011	\$3,580,440	\$463,723	\$3,116,717
								Early Childho	od Center										
385	ECC-001	<u>Yes</u>	ECC Location 1 (NR) \$0		\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
386	ECC-002	<u>Yes</u>	ECC Location 2 (NR) \$0	T-	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0 \$0	\$0	\$0	\$0	\$0	т-	\$343,862	\$0	\$343,862
387 388	ECC-003 ECC-004		0 \$0	1.	Ψυ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C	т-	\$0 \$0	\$0 \$0	\$0 \$0
389	ECC-005		0 \$0	Τ.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
390 391	ECC-006 ECC-007		0 \$0	1.	T-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C		\$0	\$0	\$0 \$0
392	ECC-008		0 \$0	ΨΨ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1.	1 -	\$0 \$0	\$0 \$0	\$0	\$0	\$C	Ψυ	\$0	\$0 \$0	\$0 \$0
393	ECC-009		0 \$0		1.	\$0	\$0	\$0		- '	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
394	ECC-010		0 \$0	φО	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	γ_ ΨΟ	\$0	\$0	\$0
415		driy Chilan	ood Center \$0	\$0	\$0	\$0	\$0	•	,,	\$637,724	\$0	\$0	\$0	\$0	\$0	\$0	\$687,724	\$0	\$687,724
416	FWMS-001	Yes	Flevator Replacement (NR) \$0	\$0	¢107.021	\$0		rfield Woods M		40	¢0	\$0	\$0	40	\$0	<b>\$</b> 0	¢107.051	<b>\$</b> 0	¢107.051
417	FWMS-002	<u>res</u>	Elevator Replacement (NR) \$0 Full AC Upgrade \$0	Τ.	\$196,851 \$0	\$0 \$0	\$0 \$0	\$7,343,995	\$0 \$0	•	\$0 \$0	\$0 \$0	\$0	\$0	\$C	\$0	\$196,851 \$7,343,995	\$1,725,237	\$196,851 \$5,618,759
418	FWMS-003		Window & Siding Replacement \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,137,437	\$0	\$0	\$0	\$0	\$1,219,937	\$0	\$1,219,937
419	FWMS-004		Renovate Student Bathrooms (2) \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,497	\$1,306,137	\$0	\$0	\$0	\$0	\$0	\$1,404,634	\$0	\$1,404,634
420	<u>FWMS-005</u>	<u>Yes</u>	Boiler/Burner Replacement \$0	1.	1.	\$0	\$0	\$0		\$1,003,516	\$0	\$0	\$0	\$0	\$0	Ψυ	\$1,082,195	\$0	\$1,082,195
421 422	FWMS-006 FWMS-007	<u>Yes</u>	Entrance Vestibule Project \$0 0 \$0	1.	T -	\$0 \$0	\$0 \$0	\$0 \$0		1.1	\$0 \$0	\$0 \$0	\$0 \$0	\$37,375 \$0	\$579,230 \$0	· .	\$616,605 \$0	\$144,852 \$0	\$471,754 \$0
423	FWMS-008		0 \$0	1.1	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	\$0
424 425	FWMS-009 FWMS-010		0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	, <del>1</del> 0	\$0 \$0	\$0 \$0	\$0 \$0
446		ield Woods	Middle School \$0	\$0	Ψο	\$0	\$0	7-1	Ψο	Ψ	\$1,388,637	\$1,137,437	\$0	Ψ	\$579,230	η ψ0	\$11,864,217	\$1,870,088	\$9,994,129
	. 3111			, 30 	Ţ.70,031	امد	70	Roger Ludio		ψ1,102,013	ψ1,300,037	ψ1,107, <del>1</del> 07	, JO	401,013	ψ377,230	,	Ş11,00 <del>4</del> ,217	Ş1,070,000	Ş1,174,127
447	RLMS-001	Yes	Cooling Tower Replacement \$0	\$0	\$0	\$40,000	\$453,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,944	\$0	\$493,944
448	RLMS-002		Roof Replacement Project \$0	\$0	\$0	\$0	\$0	\$2,969,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$697,700	\$2,272,272
449	RLMS-003	<u>Yes</u>	Fire Alarm Replacement \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$419,784	\$0	\$419,784
450 451	RLMS-004 RLMS-005		0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C		\$0 \$0	\$0 \$0	\$0 \$0
452	RLMS-005		0 \$0	7.		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	-	\$0	\$0	\$0
453	RLMS-007		0 \$0		1.	\$0	\$0	\$0	•	•	\$0 \$0	\$0	\$0		\$0		\$0	\$0	\$0
454 455	RLMS-008 RLMS-009		0 \$0	ΨΨ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C	Ψυ	\$0 .\$0	\$0 .\$0	\$0 .\$0
456	RLMS-010		0 \$0			\$0	\$0	\$0	•	•	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
477		Roger Luc	dlowe MS \$0	\$0	\$0	\$40,000	\$453,944	\$2,969,972	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$3,883,700	\$697,700	\$3,186,000

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ROW												Approved by BOE on 9- 28-2021							
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
								Tomliso	n MS										
478	TMS-001	Yes	Flooring Replacement (NR) \$0	\$0	\$44,000	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000
479	TMS-002		New Windows \$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,052,247	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,747	\$266,573	\$868,175
490	TMS-003	Yes	New Acoustical ceiling and	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,853	\$921,707	\$0	\$0	\$0	\$0	\$988,560	\$0	\$988,560
480 481	TMS-004	Yes	lights  Boiler/Burner Replacements  \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,731	\$1,381,441	\$1,467,172	\$0	\$1,467,172
482	TMS-005	100	Partial Roof Replacement \$0			\$0	\$0	\$0		\$0	\$0	- '	\$0	1.	\$1,292,799		\$1,331,081	\$312,695	\$1,018,386
483	TMS-006	<u>Yes</u>	Elevator Replacement (2) \$0	Τ-	\$0	\$0	\$0	\$0	· ·	\$0	\$0	\$0	\$0		\$0	φ, .,,ε.,,	\$749,347	\$0	\$749,347
484	TMS-007		Full AC Upgrade \$0	Ψ.	\$0	\$0 \$0	\$0	\$0	1.	\$0	\$882,865	\$12,172,159	\$0	7.	\$C	φυ	\$13,055,024	\$3,066,860	\$9,988,164
485 486	TMS-008 TMS-009		0 \$0	, ψυ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1 -	\$0 \$0	\$0 \$0	\$C \$C	φυ	\$0 \$0	\$0 \$0	\$0 \$0
487	TMS-010		0 \$0	\$0	\$0	\$0	\$0	\$0	Т-	\$0	\$0	т-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
508		Tomlis	on MS so	\$0	\$44,000	\$396,000	\$0	\$0	\$82,500	\$1,052,247	\$949,718	\$13,093,866	\$0	\$38,282	\$1,378,530	\$2,130,787	\$19,165,931	\$3,646,128	\$15,519,803
				1	, , , , , , , , , , , , , , , , , , , ,		, ,	Fair Calabia		1,121,11	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, ,,,	, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
-			Tennis Court Replacement			ı		Fairfield Lud		ı			ı						
509	FLHS-001	<u>Yes</u>	(NR) \$C	\$0	\$55,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
510	FLHS-002	Yes	Emergency Generator \$0	\$0	\$0	\$0	\$224,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,972	\$0	\$224,972
510			Replacement (NR)  Renovate Student Bathrooms	1	* * *		•	**	, ,		**	**	**	,,,		***		,,,	
511	<u>FLHS-003</u>	<u></u>	NR \$0	\$0	\$0	\$0	\$2,374,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$2,374,580
512	<u>FLHS-004</u>		AC Project \$0	T *	ΨΟ	\$0	\$0	\$0	7.	\$0	\$0	1 -	\$0	4 - 7 - 5 - 7 - 5 - 5	\$27,669,066		\$29,454,421	\$6,919,374	\$22,535,048
513 514	FLHS-005		Artificial Turf Replacement \$0 BMS Control Upgrades \$0	Τ.	Ψο	\$0 \$0	\$0 \$1,968,505	\$0	1.	\$0	\$0		\$0	4:/	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
514	FLHS-006 FLHS-007	Yes	BMS Control Upgrades \$0 Partial Roof Replacement \$0	<del></del>	1.	\$0 \$0	\$1,968,505	\$0 \$0	· ·	\$0 \$0	\$0 \$0		\$0 \$224,720	\$0 \$0	\$C \$C	T -	\$1,968,505 \$231,913	\$0 \$54,481	\$1,968,505 \$177,432
516	FLHS-008	103	Elevator Modernization \$0	T-	\$0	\$0	\$0	\$265,329	\$0	\$0	\$0	1 7	\$0	\$0	\$C	\$0	\$265,329	\$0	\$265,329
517	FLHS-009		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
518	FLHS-010		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
539		Fairfield Lu	udlowe HS \$0	\$0	\$55,000	\$495,000	\$4,568,057	\$265,329	\$0	\$0	\$0	\$7,194	\$224,720	\$1,885,355	\$29,218,846	\$0	\$36,719,500	\$6,973,854	\$29,745,646
								Fairfield Wo	arde HS										
	FWHS-001	Yes	Fitts House HVAC RTU#1	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
540 541			Replacement (NR)	40	\$0	40	\$1 797 200	40	\$0	\$O	\$0	40	\$0	40	\$0	40	, i	40	•
J# I	FWHS-002		New A/C for Cafeteria \$0 Fitts House HVAC RTU#1,2&3	, \$0		<b>Φ</b> U	\$1,687,290	φΟ	1.	<b>Ф</b> О	\$U	\$U	\$U _	<b>\$</b> 0	\$C	, \$0	\$1,687,290	\$U	\$1,687,290
542	<u>FWHS-003</u>		Replacement \$10	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$1,094,485
543	FWHS-004		Renovate Bathrooms \$0		\$0	\$0	\$0	\$0	\$144,703	\$4,855,297	\$0		\$0	\$0	\$0	φυ	\$5,000,000	\$0	\$5,000,000
544 545	FWHS-005 FWHS-006	Yes	New Windows Project \$0  Replace Boiler/ Burner NR \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$315,000 \$318,862	\$4,177,115 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C	7.	\$4,492,115 \$343,862	\$1,055,279 \$0	\$3,436,836 \$343,862
5-10		103	Knapps Hwy Tennis Courts &	φυ	φυ	ΨΟ	1.	φυ			φ0	φυ	фO	φυ	φ.	φυ		φ0	•
546	<u>FWHS-007</u>		Basketball Courts \$C	\$0	\$0	\$0	\$0	\$0	\$30,416	\$387,946	\$0	\$0	\$0	\$0	\$0	\$0	\$418,362	\$0	\$418,362
547 548	FWHS-008 FWHS-009		HVAC BMS Controls Upgrades \$0  Artificial Turf Replacement \$0		· · · · · · · · · · · · · · · · · · ·	\$0 \$0	\$0 \$0	\$0 \$0		\$185,658 \$0	\$2,461,946 \$0		\$0 \$0		\$0 \$1,549,779		\$2,647,604 \$1,649,779	\$0 \$0	\$2,647,604 \$1,649,779
549	FWHS-009 FWHS-010	Yes	Partial Roof Replacement \$0		T-	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$224,720	\$100,000 01 <u>2</u>	\$1,549,779 \$0		\$1,649,779 \$231,913	\$0 \$54,481	\$1,649,779 \$177,432
550	FWHS-011		AC Project \$0		· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	•	\$0	\$0	•	\$0	\$0	\$1,801,800	\$29,033,676	\$30,835,476	\$7,243,808	\$23,591,667
570		Fairfield \	Warde HS \$0	\$0	\$30,000	\$0	\$1,687,290	\$1,094,485	\$200,119	\$6,062,763	\$6,639,061	\$7,194	\$224,720	\$100,000	\$3,351,579	\$29,033,676	\$48,430,886	\$8,353,568	\$40,077,319
								Valter Fitzgera											
<del>                                     </del>			Purchase of Walter Fitzgerald					tuller riizgera	•	T			ı						
570	WFC-001		Campus Building - 108 Biro	\$0	\$0	\$500,000	\$5,674,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174,300	\$0	\$6,174,300
571	WFC-002		BMS Controls \$0		1.	\$0	\$0	\$0		\$144,481	\$0	· · · · · · · · · · · · · · · · · · ·	\$0		\$0		\$155,809	\$0	\$155,809
572 573	WFC-003 WFC-004		0 \$0		\$0	\$0 \$0	\$0	\$0 ©0	1.	\$0	\$0		\$0	7.	\$0	T -	\$0	\$0	\$0
573	WFC-004 WFC-005		0 \$0	T *	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		\$C \$C	, T*	\$0 \$∩	\$0 \$0	\$0 \$0
575	WFC-006		0 \$0	1.	1.	\$0	\$0	\$0 \$0	· ·	\$0	\$0 \$0		\$0	1.	\$0		\$0	\$0	\$0
576	WFC-007		0 \$0	1.	Ψυ	\$0	\$0	\$0	•	\$0	\$0		\$0		\$0		\$0	\$0	\$0
577 578	WFC-008	-	0 \$0	Ψ	ΨΟ	\$0 \$0	\$0	\$0 \$0	•	\$0 \$0	\$0 \$0		\$0 \$0	1.	\$C \$C	ΨΨ	\$0	\$0	\$0
579	WFC-009 WFC-010		0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	•	\$0 \$0	\$0 \$0		\$0 \$0		\$C \$C		\$0 \$0	\$0 \$0	\$0 .\$0
600		/alter Fitzae	rald Campus \$0	1.	• •	\$500,000	\$5,674,300	\$0	• 1	\$144,481	\$0	•	' '		\$0		\$6,330,109	\$0	\$6,330,109
													1-1					+-	
601	Waterfall Total		\$0	\$0		\$23,394,043										\$35,574,447	\$283,890,358	\$54,924,475	\$228,965,883
			YEAR		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	I		
602	Capital Projects	s			\$2,050,060	\$20,535,520	\$11,704,675	\$12,093,381	\$8,793.018	\$15,976,086	\$12,859.187	\$67,124,569	\$32,819.831	\$2,537,491	\$41,878.019	\$30,831,045			
					. , ,	,,	. , ,	, ,	,	,,	, ,	, , , = -,	, . , ,	. , ,	. ,	, ,	l .		

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ROW	Project #	Non- Reocurring								Fiscal Year									Approved by BOE on 9- 28-2021
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033	Project Total	OSCGR Reimbursement	Estimated District Share
603	Non-Reoccuring	g Projects			\$446,527	\$2,858,523	\$3,038,619	\$996,370	\$262,424	\$3,567,999	\$1,338,788	\$1,096,819	\$2,753,367	\$207,375	\$3,377,263	\$4,743,402			

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ROW	Project #		Origination Date	Project Status
1				
2				
3				
<u>4</u> 5				
	-	National Windows Trains		
6	L	District Wide Total		
	Dis	strict Wide Projects		
7	<u>DIST-001</u>	IT Switch Replacement - Phase II	7/1/2020	
8	<u>DIST-002</u>	IT Server Network - HVAC Controls	7/1/2020	
9	<u>DIST-003</u>	Security Infrastructure	7/1/2020	
10	<u>DIST-004</u>	Underground Oil Tank Removal	7/1/2021	1/20/21 moved to FY24/25; decreased amount due to scope change from replacement to removal
11	<u>DIST-005</u>	Solar System Replacements &/or Upgrades	7/1/2021	
12	<u>DIST-006</u>	Tunnel Asbestos Abatement and Reinsulation Project	7/1/2021	
13	<u>DIST-007</u>	Elementary School Playground Replacements	7/1/2021	
14	<u>DIST-008</u>	Aboveground Storage Tank (AST) Replacements	7/1/2021	
15	DIST-009	Retro-Commissioning	7/1/2021	
16	<u>DIST-010</u>	0	7/1/2021	
37	Dis	strict Wide Projects		
	Buri	r Elementary School		
38	<u>BUR-001</u>	Roof Replacement Project	7/1/2021	

ROW	Project #		Origination Date	Project Status	
KOW	<u>110JCCC#</u>			1	
39	<u>BUR-002</u>	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall	
40	<u>BUR-003</u>	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall	
41	<u>BUR-004</u>	Elevator Replacement	7/1/2021	1/20/21 added to waterfall	
42	<u>BUR-005</u>	0	7/1/2021		
43	<u>BUR-006</u>	0	7/1/2021		
44	<u>BUR-007</u>	0	7/1/2021		
45	<u>BUR-008</u>	0	7/1/2021		
46	BUR-009	0	7/1/2021		
47	<u>BUR-010</u>	0	7/1/2021		
68	Burr	Elementary School			
	D	wight Flementary			
	D	wight Elementary			
69	DW-001	Wight Elementary  HVAC BMS Controls Upgrades (NR)	7/1/2020		
69 70		HVAC BMS Controls Upgrades	7/1/2020 7/1/2021	1/20/21 moved to FY25/26	
	<u>DW-001</u>	HVAC BMS Controls Upgrades (NR)		1/20/21 moved to FY25/26	
70	<u>DW-001</u> <u>DW-002</u>	HVAC BMS Controls Upgrades (NR)  Renovation Project or New	7/1/2021	1/20/21 moved to FY25/26	
70 71	DW-001 DW-002 DW-003	HVAC BMS Controls Upgrades (NR)  Renovation Project or New 0	7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72	DW-001  DW-002  DW-003  DW-004	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0	7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72 73	DW-001  DW-002  DW-003  DW-004  DW-005	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0 0	7/1/2021 7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72 73 74	DW-001  DW-002  DW-003  DW-004  DW-005  DW-006	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0  0  0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72 73 74 75	DW-001  DW-002  DW-003  DW-004  DW-005  DW-006  DW-007	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0  0  0  0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72 73 74 75 76	DW-001  DW-002  DW-003  DW-004  DW-005  DW-006  DW-007  DW-008	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0  0  0  0  0  0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	
70 71 72 73 74 75 76	DW-001  DW-002  DW-003  DW-004  DW-005  DW-006  DW-007  DW-008  DW-009  DW-010	HVAC BMS Controls Upgrades (NR)  Renovation Project or New  0  0  0  0  0  0  0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	1/20/21 moved to FY25/26	

ROW	Project #		Origination Date	Project Status
	Holl	and Hill Elementary		
100	HH-001	Partial Roof Replacement	7/1/2021	1/20/21added to waterfall
101	<u>HH-002</u>	0	7/1/2021	
102	<u>HH-003</u>	0	7/1/2021	
103	<u>HH-004</u>	0	7/1/2021	
104	<u>HH-005</u>	0	7/1/2021	
105	<u>HH-006</u>	0	7/1/2021	
106	<u>HH-007</u>	0	7/1/2021	
107	<u>HH-008</u>	0	7/1/2021	
108	<u>HH-009</u>	0	7/1/2021	
109	<u>HH-010</u>	0	7/1/2021	
130	Holl	and Hill Elementary		
	Je	nnings Elementary		
131	<u>JEN-001</u>	Additions and alterations (Scope To Be Determined)	7/1/2021	1/20/21 moved to FY27/28
132	<u>JEN-002</u>	0	7/1/2021	
133	<u>JEN-003</u>	0	1/1/2020	
134	<u>JEN-004</u>	0	1/1/2020	
135	<u>JEN-005</u>	0	1/1/2020	
136	<u>JEN-006</u>	0	1/1/2020	
137	<u>JEN-007</u>	0	1/1/2020	
138	<u>JEN-008</u>	0	1/1/2020	
139	<u>JEN-009</u>	0	1/1/2020	
140	<u>JEN-010</u>	0	1/1/2020	
161	Je	nnings Elementary		

ROW	Project #		Origination Date	Project Status
162	MCK-001	Roofing Project	7/1/2021	1/20/21 -decreased amount
163	MCK-002	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
164	MCK-003	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall
165	MCK-004	HVAC Controls	7/1/2021	
166	MCK-005	0	7/1/2021	
167	MCK-006	0	7/1/2021	
168	MCK-007	0	7/1/2021	
169	MCK-008	0	7/1/2021	
170	MCK-009	0	7/1/2021	
171	MCK-010	0	7/1/2021	
192	Mc	Kinley Elementary		
	Mi	II Hill Elementary		
193	MH-001	Mill Hill Addition Alteration	7/1/2019	
194	MH-002	0	1/1/2020	
195	MH-003	0	1/1/2020	
196	<u>MH-004</u>	0	1/1/2020	
197	MH-005	0	1/1/2020	
198	<u>MH-006</u>	0	1/1/2020	
199	<u>MH-007</u>	0	1/1/2020	
200	<u>MH-008</u>	0	1/1/2020	
201	MH-009	0	1/1/2020	
223	Mi	II Hill Elementary		

ROW	Project #		Origination Date	Project Status
		North Stratfield		
224	NS-001	AC Upgrade	7/1/2021	
225	NS-002	Roof Replacement Project	7/1/2021	1/20/21 increase amount 49,290
226	NS-003	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
227	NS-004	0	7/1/2021	
228	NS-005	0	7/1/2021	
229	NS-006	0	7/1/2021	
230	NS-007	0	7/1/2021	
231	<u>NS-008</u>	0	7/1/2021	
232	<u>NS-009</u>	0	7/1/2021	
233	<u>NS-010</u>	0	7/1/2021	
254		North Stratfield		
		Osborn Hill ES		
255	<u>OH-001</u>	Roof Replacement Project	7/1/2020	
256	OH-002	AC Upgrade	7/1/2021	
257	OH-003	Renovate Student Bathrooms NR	7/1/2021	
258	OH-004	Additions and Renovations	7/1/2021	
259	OH-005	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
260	OH-006	0	7/1/2021	
			7/1/2021	
261	<u>OH-007</u>	0	7 / 1 / 2021	
	<u>OH-007</u> <u>OH-008</u>	0	7/1/2021	
261				
261 262	OH-008	0	7/1/2021	

ROW	Project #		Origination Date	Project Status
288		Riverfield ES		
289	<u>RIV-001</u>	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
290	RIV-002	0	7/1/2021	
291	<u>RIV-003</u>	0	7/1/2021	
292	<u>RIV-004</u>	0	7/1/2021	
293	<u>RIV-005</u>	0	7/1/2021	
294	<u>RIV-006</u>	0	7/1/2021	
295	<u>RIV-007</u>	0	7/1/2021	
296	<u>RIV-008</u>	0	7/1/2021	
297	<u>RIV-009</u>	0	7/1/2021	
298	<u>RIV-010</u>	0	7/1/2021	
320		Riverfield ES		
<u> </u>				
322	Re	oger Sherman ES		
323	SHERM-001	Roof Replacement	7/1/2021	
324	SHERM-002	Boiler/Burner Replacement	7/1/2021	1/20/21 added to waterfall
325	<u>SHERM-003</u>	Entrance Vestibule Upgrades	7/1/2021	1/20/21 added to waterfall
326	<u>SHERM-004</u>	Controls Upgrade	7/1/2021	
327	<u>SHERM-005</u>	0	7/1/2021	
328	<u>SHERM-006</u>	0	7/1/2021	
329	<u>SHERM-007</u>	0	7/1/2021	
330	<u>SHERM-008</u>	0	7/1/2021	
331	<u>SHERM-009</u>	0	7/1/2021	
332	<u>SHERM-010</u>	0	7/1/2021	
353	Ro	oger Sherman ES		

ROW	Project #		Origination Date	Project Status
		Stratfield ES		
354	STRAT-001	Roof Replacement Project	7/1/2021	1/20/21 moved to FY26/27
355	STRAT-002	Front Façade and Cornice Wall Painting NR	7/1/2021	1/20/21 moved to FY31/32
356	STRAT-003	HVAC BMS Controls Upgrade	7/1/2021	
357	<u>STRAT-004</u>	Elevator Replacement (1)	7/1/2021	1/20/21 added to waterfall
358	<u>STRAT-005</u>	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
359	<u>STRAT-006</u>	0	7/1/2021	
360	<u>STRAT-007</u>	0	7/1/2021	
361	<u>STRAT-008</u>	0	7/1/2021	
362	<u>STRAT-009</u>	0	7/1/2021	
363	STRAT-010	0	7/1/2021	
384		Stratfield ES		
	Early	y Childhood Center		
385	ECC-001	ECC Location 1 (NR)	7/1/2021	1/20/21 -moved to FY23/24
386	ECC-002	ECC Location 2 (NR)	7/1/2021	1/20/21 -moved to FY23/24
387	ECC-003	0	1/1/2020	
388	ECC-004	0	1/1/2020	
389	ECC-005	0	1/1/2020	
390	ECC-006	0	1/1/2020	
391	ECC-007	0	1/1/2020	
392	ECC-008	0	1/1/2020	
393	ECC-009	0	1/1/2020	
394	ECC-010	0	1/1/2020	
415	Early	y Childhood Center		
	Fairfield	l Woods Middle School		

ROW	Project #		Origination Date	Project Status
-			-	
416	FWMS-001	Elevator Replacement (NR)	7/1/2019	
417	FWMS-002	Full AC Upgrade	7/1/2021	
418	FWMS-003	Window & Siding Replacement	7/1/2021	
419	FWMS-004	Renovate Student Bathrooms (2)	7/1/2021	1/20/21 moved to FY23/24 increased dollar amount
420	FWMS-005	Boiler/Burner Replacement	7/1/2021	1/20/21 -added to waterfall
421	FWMS-006	Entrance Vestibule Project	7/1/2021	1/20/21 added to waterfall
422	<u>FWMS-007</u>	0	7/1/2021	
423	<u>FWMS-008</u>	0	7/1/2021	
424	FWMS-009	0	7/1/2021	
425	<b>FWMS-010</b>	0	7/1/2021	
446	Fairfield	Woods Middle School		
446		Woods Middle School oger Ludlowe MS		
446			7/1/2021	
	Ro	Oger Ludlowe MS  Cooling Tower Replacement	7/1/2021 7/1/2021	1/20/21 moved from FY24/25; decreased to current amount
447	RLMS-001	Cooling Tower Replacement (NR)		1/20/21 moved from FY24/25; decreased to current amount 1/20/21increased 48,750
447 448	RLMS-001 RLMS-002	Cooling Tower Replacement (NR)  Roof Replacement Project	7/1/2021	
447 448 449 450 451	RLMS-001 RLMS-002 RLMS-003	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement	7/1/2021 7/1/2021 7/1/2021 7/1/2021	
447 448 449 450 451 452	RLMS-001 RLMS-002 RLMS-003 RLMS-004 RLMS-005 RLMS-006	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement  0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	
447 448 449 450 451 452 453	RLMS-001 RLMS-002 RLMS-003 RLMS-004 RLMS-005 RLMS-006 RLMS-007	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement  0 0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	
447 448 449 450 451 452 453 454	RLMS-001 RLMS-002 RLMS-003 RLMS-004 RLMS-005 RLMS-006 RLMS-007 RLMS-008	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement  0 0 0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	
447 448 449 450 451 452 453 454 455	RLMS-001  RLMS-002  RLMS-003  RLMS-004  RLMS-005  RLMS-006  RLMS-007  RLMS-008  RLMS-009	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement  0  0  0  0 0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	
447 448 449 450 451 452 453 454	RLMS-001 RLMS-002 RLMS-003 RLMS-004 RLMS-005 RLMS-006 RLMS-007 RLMS-008	Cooling Tower Replacement (NR)  Roof Replacement Project Fire Alarm Replacement  0 0 0 0	7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021 7/1/2021	

ROW	Project #		Origination Date	Project Status
		Tomlison MS		
478	TMS-001	Flooring Replacement (NR)	7/1/2020	
479	TMS-002	New Windows	7/1/2021	
480	<u>TMS-003</u>	New Acoustical ceiling and lights	7/1/2021	
481	TMS-004	Boiler/Burner Replacements	7/1/2021	1/20/21 added to waterfall
482	<u>TMS-005</u>	Partial Roof Replacement	7/1/2021	1/20/21 added to waterfall
483	<u>TMS-006</u>	Elevator Replacement (2)	7/1/2021	1/20/21 added to waterfall
484	<u>TMS-007</u>	Full AC Upgrade	7/1/2021	
485	<u>TMS-008</u>	0	7/1/2021	
486	<u>TMS-009</u>	0	7/1/2021	
487	<u>TMS-010</u>	0	7/1/2021	
508		Tomlison MS		
	Fa	irfield Ludlowe HS		
509	FLHS-001	Tennis Court Replacement (NR)	7/1/2020	
510	<u>FLHS-002</u>	Emergency Generator Replacement (NR)	7/1/2021	
511	<u>FLHS-003</u>	Renovate Student Bathrooms NR	7/1/2021	
512	FLHS-004	AC Project	7/1/2021	1/20/21 added to waterfall
513	<u>FLHS-005</u>	Artificial Turf Replacement	7/1/2021	
514	FLHS-006	BMS Control Upgrades	7/1/2021	added 1/20/21
515	FLHS-007	Partial Roof Replacement	7/1/2021	1/20/21added to waterfall
516	FLHS-008	Elevator Modernization	7/1/2021	
517	FLHS-009	0	7/1/2021	
518	<u>FLHS-010</u>	0	7/1/2021	

ROW	Project #		Origination Date	Project Status
539	Fai	irfield Ludlowe HS		
	Fo	airfield Warde HS		
540	<u>FWHS-001</u>	Fitts House HVAC RTU#1 Replacement (NR)	7/1/2020	
541	FWHS-002	New A/C for Cafeteria	7/1/2021	
542	<u>FWHS-003</u>	Fitts House HVAC RTU#1,2&3 Replacement	7/1/2021	1/20/21 increased amount
543	FWHS-004	Renovate Bathrooms	7/1/2021	1/20/21 moved to FY23/24
544	FWHS-005	New Windows Project	7/1/2021	1/20/21 moved to FY24/25
545	<u>FWHS-006</u>	Replace Boiler/ Burner NR	7/1/2021	
546	<u>FWHS-007</u>	Knapps Hwy Tennis Courts & Basketball Courts	7/1/2021	
547	<u>FWHS-008</u>	HVAC BMS Controls Upgrades	7/1/2021	1/20/21 added to waterfall
548	<u>FWHS-009</u>	Artificial Turf Replacement	7/1/2021	
549	<u>FWHS-010</u>	Partial Roof Replacement	7/1/2021	1/20/21added to waterfall
550	<u>FWHS-011</u>	AC Project	7/1/2021	1/20/21 added to waterfall
570	Fo	airfield Warde HS		
	Walte	er Fitzgerald Campus		
570	WFC-001	Purchase of Walter Fitzgerald Campus Building - 108 Biro	7/1/2021	
571	<u>WFC-002</u>	BMS Controls	7/1/2021	
572	<u>WFC-003</u>	0	7/1/2021	
573	<u>WFC-004</u>	0	7/1/2021	
574	WFC-005	0	7/1/2021	
575	WFC-006	0	7/1/2021	
576	WFC-007	0	7/1/2021	
577	WFC-008	0	7/1/2021	

ROW	Project #		Origination Date	Project Status
578	WFC-009	0	7/1/2021	
579	<u>WFC-010</u>	0	7/1/2021	
600	Walter	Fitzgerald Campus		
601	Waterfall Total			
		YEAR	YEAR	YEAR
602	Capital Projects	.		T
		<u>_</u>		
603	Non-Reoccuring	Projects		

Non-Recurring Projects

Minor maintenance projects that are not yearly maintenance type projects such as roof replacement, etc. over \$100k and less than \$1M

General Information	
Origination Date:	7/1/20
Project No:	<u>DIST-001</u>
Project Name:	IT Switch Replacement - Phase II
Non-Reoccurring Status	Yes
Project Description: Status	
Project Budget	
Design Budget:	\$58,176
Construction Budget: Construction Escalation:	\$581,755
Total Construction Budget:	\$0 \$581,755
Escalation Date:	7/1/2020
<b>Estimated Construction Start:</b>	7/1/2020
Miscellaneous Fees and Expens - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$1,513 \$0 \$0 \$0 \$0 \$0 \$0 \$1,513
Project Subtotal Project Contingency 10% Total Budget	\$641,444 \$581,755 \$1,223,199
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Origination Date:	7/1/20
Project No:	<u>DIST-002</u>
Project Name:	IT Server Network - HVAC Controls
Non-Reoccurring Status	Yes
Project Description:	
Status:	
Project Budget	
Design Budget:	\$27,500
Construction Budget:	\$275,000
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$275,000
Escalation Date:	7/1/2020
<b>Estimated Construction Start:</b>	7/1/2020
Miscellaneous Fees and Expense	•
- State Permits (.0026%)	\$715
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,750
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$3,465
Project Subtotal	\$305,965
Project Contingency 10%	\$30,597
Total Budget	\$275,000
OSCGR Eligible?	No
OSCGR Reimbursement	
Action Items	·
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/20
Project No:	<u>DIST-003</u>
Project Name:	Security Infrastructure
Non-Reoccurring Status	Yes
Project Description:	
Status:	
Project Budget	
Design Budget:	\$35,000
Construction Budget:	\$350,000
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$350,000
Escalation Date:	7/1/2020
<b>Estimated Construction Start:</b>	7/1/2020
Miscellaneous Fees and Expens	€
- State Permits (.0026%)	\$910
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$3,500
Commissioning Other	\$3,500 \$0
Subtotal Fees & Expenses:	\$7,910
·	
Project Subtotal Project Contingency 10%	\$392,910 \$39,291
Total Budget	\$350,000
OCCCR Eligible?	No
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-004</u>
Project Name:	Underground Oil Tank Removal
Non-Reoccurring Status	Yes
Project Description: Status	1/20/21 moved to FY24/25; decreased amount due to scope change from replacement to removal
Project Budget	
Design Budget:	\$150,000
Construction Budget: Construction Escalation:	\$238,856 \$40,602
<b>Total Construction Budget:</b>	\$279,458
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	7/1/2025
Miscellaneous Fees and Expense - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$727 \$1,500 \$500 \$2,795 \$2,795 \$0 \$8,316
Project Subtotal Project Contingency 10% Total Budget	\$437,774 \$43,777 \$481,551
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-005</u>
Project Name:	Solar System Replacements &/or Upgrades
Non-Reoccurring Status	Yes
Project Description:	
Status:	
Project Budget	
Design Budget:	\$25,000
Construction Budget:	\$250,000
<b>Construction Escalation:</b>	\$92,216
<b>Total Construction Budget:</b>	\$342,216
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	7/1/2029
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$890
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$3,422
Commissioning	\$3,422
Other	\$0
Subtotal Fees & Expenses:	\$7,734
Project Subtotal	\$374,950
Project Contingency 10%	\$37,495
Total Budget	\$412,445
OSCOR Eligible	No
OSCGR Eligible? OSCGR Reimbursement	No
OSCAR Reimbarsement	
A ation Itama	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
<ul> <li>Constructability/Sequencing</li> </ul>	0
	0

General Information		
Origination Date:	7/1/21	
Project No:	<u>DIST-006</u>	
Project Name:	<b>Tunnel Asbestos Abatement and Reinsulation Project</b>	
Non-Reoccurring Status		
Project Description:		
Status:		
Project Budget		
Design Budget:	\$115,0	000
Construction Budget: Construction Escalation:	\$1,150,0 \$424,	
<b>Total Construction Budget:</b>	\$1,574,	193
Escalation Date:	7/1/20	021
<b>Estimated Construction Start:</b>	7/1/20	029
Miscellaneous Fees and Expens - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning		
Other		\$0
Subtotal Fees & Expenses:	\$35,	577
Project Subtotal Project Contingency 10% Total Budget	\$1,724, <sup>2</sup> \$172, <sup>2</sup> \$1,897, <sup>2</sup>	477
OSCGR Eligible? OSCGR Reimbursement		No
Action Items		
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Origination Date:	7/1/21	
Project No:	<u>DIST-007</u>	
Project Name:	<b>Elementary School Playground Replacements</b>	
Non-Reoccurring Status	Yes	
Project Description:		
Status		
Project Budget		
Design Budget:		\$125,000
Construction Budget:		\$1,250,000
<b>Construction Escalation:</b>		\$461,079
<b>Total Construction Budget:</b>		\$1,711,079
<b>Escalation Date:</b>		7/1/2021
<b>Estimated Construction Start:</b>		7/1/2029
Miscellaneous Fees and Expens	€	
- State Permits (.0026%)		\$4,449
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$17,111
Commissioning		\$17,111
Other		\$0
Subtotal Fees & Expenses:		\$38,671
Project Subtotal		\$1,874,750
Project Contingency 10%		\$187,475
Total Budget		\$2,062,225
OSCGR Eligible?		No
OSCGR Reimbursement		NO
Action Items		
1.00		
1.00		
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-008</u>
Project Name:	Aboveground Storage Tank (AST) Replacements
Non-Reoccurring Status	Yes
Project Description:	
Status:	
Project Budget	
Design Budget:	\$20,000
Construction Budget:	\$200,000
<b>Construction Escalation:</b>	\$73,773
<b>Total Construction Budget:</b>	\$273,773
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	7/1/2029
Miscellaneous Fees and Expense	•
- State Permits (.0026%)	\$712
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,738
Commissioning	\$2,738
Other	\$0
Subtotal Fees & Expenses:	\$6,187
Project Subtotal	\$299,960
Project Contingency 10%	\$29,996
Total Budget	\$329,956
OSCGR Eligible?	No
OSCGR Reimbursement	INO
oscon nembarsement	
Action House	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-009</u>
Project Name:	Retro-Commissioning
Non-Reoccurring Status	Yes
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	7/1/2021
Miscellaneous Fees and Expense - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal Project Contingency 10% Total Budget	\$0 \$0 \$625,000
OSCGR Eligible?	No
OSCGR Reimbursement	
Action Items	
Project Priority Ranking - Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Constructability/Sequencing	0
constructionity/ sequenting	0
	9

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-010</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
<b>Escalation Date:</b>	7/1/2021
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expense	E
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-011</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expense	Į.
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Drainet Brigaity Bonkins	
Project Priority Ranking - Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	
-	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-012</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	€
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Flicible 3	
OSCGR Eligible? OSCGR Reimbursement	
OSCUR Reimburgement	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-013</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense - State Permits (.0026%) - Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking - Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-014</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	€
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Flicible 3	
OSCGR Eligible? OSCGR Reimbursement	
OSCUR REIMBUISEMENT	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-015</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense	E
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
_	7/1/21
-	<u>DIST-016</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
<b>Escalation Date:</b>	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising Construction Admin	\$0 \$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	
	U

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-017</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense	•
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0 \$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Flicible 3	
OSCGR Eligible? OSCGR Reimbursement	
OSCON Neimbursement	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-018</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense	E
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Filelinia	
OSCGR Eligible? OSCGR Reimbursement	
OSCON Reimbursement	
Aution House	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-019</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	•
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Elizible	
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMBORSEMENT	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-020</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	į.
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-021</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	•
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-022</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	į.
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-023</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Destruct Distriction Desertion	
Project Priority Ranking	
<ul><li>Security</li><li>Severity of Condition</li></ul>	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-024</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	:
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Destruct Distriction Desertion	
Project Priority Ranking	
<ul><li>Security</li><li>Severity of Condition</li></ul>	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-025</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Escalation Date:</b>	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	ŧ
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Fligible 3	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u> </u>	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-026</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	£
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-027</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	į.
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-028</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expense	E
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Elizible 3	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
1.00	
<b>Project Priority Ranking</b>	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-029</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
<b>Construction Budget:</b>	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Escalation Date:	7/1/2021
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expense	£
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Origination Date:	7/1/21	
Project No:	<u>DIST-030</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Status:		
Project Budget		
	\$0	
Design Budget:	ŞU	
Construction Budget:		
Construction Escalation:	\$0	
Total Construction Budget:	\$0	
Escalation Date:	7/1/2021	
Estimated Construction Start:	1/1/2020	
Miscellaneous Fees and Expense		
- State Permits (.0026%)	\$0	
- Testing & Inspections	\$0	
- Advertising	\$0	
Construction Admin	\$0	
Commissioning	\$0	
Other	\$0	
Subtotal Fees & Expenses:	\$0	
Project Subtotal	\$0	
<b>Project Contingency 10%</b>	\$0	
Total Budget	\$0	
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.00		
Project Priority Ranking		
- Security		
- Severity of Condition	0	
- Code/Statutory	0	
- Programmatic Need	0	
- Constructability/Sequencing	0	
	0	

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-001	
Project Name:	Roof Replacement Project	
Non-Reoccurring Status	Yes	
Project Description:		
Status	s: Open	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$1,542,150
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$1,542,150
Estimated Construction Start:		7/1/2021
Miscellaneous Fees and Expen	ses:	
- State Permits (.0026%)		\$4,010
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$15,422
Commissioning		\$15,422
Other		\$0
Subtotal Fees & Expenses:		\$34,853
Project Subtotal		\$1,577,003
Project Contingency 10%		\$157,700
Total Budget		\$1,734,703
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$407,513
A ation language		
Action Items 1.0	٥	
1.0	<u> </u>	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
<ul> <li>Constructability/Sequencing</li> </ul>		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-002
Project Name:	Boiler/Burner Replacement
Non-Reoccurring Status	Yes
Project Description:	1/20/21 added to waterfall
Status	:
Project Budget	
Design Budget:	\$1
Construction Budget:	\$860,44
<b>Construction Escalation:</b>	\$34,41
<b>Total Construction Budget:</b>	\$894,86
Estimated Construction Start:	7/1/202
Miscellaneous Fees and Expense - State Permits (.0026%) - Testing & Inspections - Advertising	\$2,32° \$2,32° \$ \$
Construction Admin	\$8,60 \$8,60
Commissioning	\$8,00
Other	\$
Subtotal Fees & Expenses:	\$10,93
Project Subtotal	\$905,79
Project Contingency 10%	\$90,57
Total Budget	\$996,37
OSCGR Eligible? OSCGR Reimbursement	N
Action Items	
Project Priority Ranking - Security - Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-003	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
Status	:	
Project Budget		
Design Budget:		\$39,325
Construction Budget:		\$393,250
<b>Construction Escalation:</b>		\$166,588
<b>Total Construction Budget:</b>		\$559,838
<b>Estimated Construction Start:</b>		7/1/2030
Miscellaneous Fees and Expens	SE .	
- State Permits (.0026%)		\$1,456
<ul> <li>Testing &amp; Inspections</li> </ul>		\$0
- Advertising		\$0
Construction Admin		\$5,598
Commissioning		\$5,598
Other		\$0
Subtotal Fees & Expenses:		\$12,653
Project Subtotal		\$611,816
Project Contingency 10%		\$61,182
Total Budget		\$672,998
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$158,099
Action Items		
1.00	0[	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-004	
Project Name:	Elevator Replacement	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
Statu	s:	
Project Budget		
Design Budget:		\$43,473
Construction Budget: Construction Escalation:		\$434,728 \$234,731
<b>Total Construction Budget:</b>		\$669,459
Estimated Construction Start:		7/1/2032
Miscellaneous Fees and Exper - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	nse	\$1,741 \$0 \$0 \$0 \$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal Project Contingency 10% Total Budget		\$712,932 \$712,932
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	3	0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Darie de Darie de La	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
Ü	·
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
<ul> <li>Code/Statutory</li> </ul>	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	s:	
Due to at Due doest		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>	1/1/20	020
Miscellaneous Fees and Exper	nse	
- State Permits (.0026%)	•	\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		; \$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
<b>Project Priority Ranking</b>		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

General Information	
Initiation Date:	7/1/21
Project No:	<u>BUR-007</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	s:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
<b>Construction Escalation:</b>	\$
<b>Total Construction Budget:</b>	\$
Estimated Construction Start:	1/1/202
Miscellaneous Fees and Expen	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising Construction Admin	\$ •
Commissioning	\$ \$
Other	\$
Subtotal Fees & Expenses:	\$
•	
Project Subtotal	\$
Project Contingency 10%	<u> </u>
Total Budget	\$
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OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
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Dualant Dulaultus Davilsissa	
Project Priority Ranking	
- Security	
- Severity of Condition	
<ul><li>Code/Statutory</li><li>Programmatic Need</li></ul>	
- Constructability/Sequencing	
Constructability/ Sequenting	3
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General Information	
Initiation Date:	7/1/21
Project No:	<u>BUR-008</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
•	<u> </u>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
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Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-009
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens - State Permits (.0026%) - Testing & Inspections - Advertising	\$0 \$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
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OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	J
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Missellanassa Fass and Foresa	
Miscellaneous Fees and Expen - State Permits (.0026%)	se \$0
- Testing & Inspections	Ş0
- Advertising	
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Subtotal Project Contingency 10%	\$0
Total Budget	\$0
J	·
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	n
	<b>*</b> L
<b>Project Priority Ranking</b>	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	
	0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-011	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Status	s:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expen	NS€	ćo
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0 \$0
Commissioning		\$0 \$0
Other		\$0
Subtotal Fees & Expenses:		\$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OCCOR FILETALE 2		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
Dualant Dulaultus Davilsiss		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory		0
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>		0
- Constructability/ sequencing	<u> </u>	0
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General Information	
Initiation Date:	7/1/21
Project No:	BUR-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
G	<u> </u>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
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1.00	<u>'</u>
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Status	s:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:	1/1/20	20
		-20
Miscellaneous Fees and Expen		40
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0
Commissioning		\$0 \$0
Other		\$0
Subtotal Fees & Expenses:		\$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
00000 511 11 1 2		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
Dualant Dulaultus Davilsiss		
Project Priority Ranking		
- Security		0
- Severity of Condition		0
<ul><li>Code/Statutory</li><li>Programmatic Need</li></ul>		0
- Constructability/Sequencing	,	0
Constructability/ Sequenting		0
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General Information		
Initiation Date:	7/1/21	
Project No:	BUR-014	
Project Name:		
Non-Reoccurring Status	<u></u>	
Project Description:		
Statu	s:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	200	
- State Permits (.0026%)	130	\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
<b>G</b>		· ·
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
		-
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	3	0
		0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-015
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	Ş
Construction Budget:	Ş
<b>Construction Escalation:</b>	Ş
<b>Total Construction Budget:</b>	Ş
Estimated Construction Start:	1/1/202
Miscellaneous Fees and Exper	
- State Permits (.0026%)	
- Testing & Inspections	
- Advertising Construction Admin	
Commissioning	
Other	
Subtotal Fees & Expenses:	
•	
Project Subtotal	
Project Contingency 10%	
Total Budget	Ç
00000 51: 11.1.2	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>	
- Constructability/ Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	BUR-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	<b>:</b>
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expen - State Permits (.0026%) - Testing & Inspections - Advertising	\$0 \$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
_	<u> </u>
OSCGR Eligible? OSCGR Reimbursement	
OSCON Kellilbulselllellt	
Ast's a Harry	
Action Items	
1.0	V <u>L</u>
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
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General Information	
Initiation Date:	7/1/21
Project No:	BUR-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	S:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expen	S€
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
<b>Project Contingency 10%</b>	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	ما
1.0	ν <u>[</u>
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	is:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	nse	
- State Permits (.0026%)		\$0
- Testing & Inspections		<b>\$</b> 0
- Advertising		<b>\$</b> 0
Construction Admin		<b>\$</b> 0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
		•
<b>Project Priority Ranking</b>		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	is:	
Due to at Dood and		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Exper	nse	
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		;0
Commissioning		<b>\$</b> 0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
		•
<b>Project Priority Ranking</b>		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	s:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	2004	
- State Permits (.0026%)	137	\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
		_
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	<u> </u>	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	s:	
Desired Desired		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	200	
- State Permits (.0026%)	137	\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
-		
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	3	0
		0

General Information	
Initiation Date:	7/1/21
Project No:	BUR-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	s:
Drainet Budget	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expen	300
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$(
<b>G</b>	·
OSCGR Eligible?	
<b>OSCGR Reimbursement</b>	
Action Items	
1.0	00
<b>Project Priority Ranking</b>	
- Security	
- Severity of Condition	
<ul> <li>Code/Statutory</li> </ul>	
- Programmatic Need	
- Constructability/Sequencing	
	(

General Information	
Initiation Date:	7/1/21
Project No:	BUR-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	s:
Drainet Budget	
Project Budget	
Design Budget:	\$
Construction Budget:	\$
<b>Construction Escalation:</b>	\$
<b>Total Construction Budget:</b>	\$
Estimated Construction Start:	1/1/202
Miscellaneous Fees and Expen	300
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning	\$
Other	, \$
Subtotal Fees & Expenses:	\$
Project Subtotal	\$
Project Contingency 10%	\$
Total Budget	\$
<b>G</b>	·
OSCGR Eligible?	
<b>OSCGR Reimbursement</b>	
Action Items	
1.0	00
<b>Project Priority Ranking</b>	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	BUR-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Darie de Dada d	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expens	•
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
<b>G</b>	·
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
1.00	<b>,</b>
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>BUR-025</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	is:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:	1/1/20	20
Miscellaneous Fees and Exper	nse	
- State Permits (.0026%)		\$0
- Testing & Inspections		<b>\$0</b>
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
G		
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
<b>Project Priority Ranking</b>		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-026	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	s:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	200	
- State Permits (.0026%)	130	\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
<b>G</b>		· · ·
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
		_
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	3	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-027	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	s:	
Desired Books		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	nse	
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		, \$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
<b>Project Priority Ranking</b>		
- Security		
- Severity of Condition		0
<ul><li>Code/Statutory</li></ul>		0
- Programmatic Need		0
- Constructability/Sequencing	S	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	is:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Exper	nce	
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
<b>G</b>		<del></del>
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		
Action Items		
1.0	00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
<ul> <li>Code/Statutory</li> </ul>		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	BUR-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Statu	is:	
Drainet Budget		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:	1/1/2	020
Miscellaneous Fees and Exper	ne¢	
- State Permits (.0026%)	130	\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
<b>G</b>		<u> </u>
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
1.0	00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	g	0
		0

<b>General Information</b>		
Initiation Date:	7/1/21	
Project No:	BUR-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Status:		
Project Budget		
Design Budget:	\$0	
Construction Budget:	\$0	
<b>Construction Escalation:</b>	\$0	
Total Construction Budget:	\$0	
<b>Estimated Construction Start:</b>	1/1/2020	
Miscellaneous Fees and Expense	•	
- State Permits (.0026%)	\$0	
- Testing & Inspections	\$0	
- Advertising	\$0	
Construction Admin	\$0	
Commissioning	\$0	
Other	\$0 \$0	
Subtotal Fees & Expenses:		
Project Subtotal	\$0	
Project Contingency 10%	\$0	
Total Budget	\$0	
OSCGR Eligible?		
<b>OSCGR Reimbursement</b>		\$565,612
Action Items		
1.00		
Project Priority Ranking		
- Security		
- Severity of Condition	0	
- Code/Statutory	0	
- Programmatic Need	0	
- Constructability/Sequencing	<u></u>	
	U	

General Information		
Initiation Date:	7/1/21	
Project No:	RIV-001	
Project Name:	Partial Roof Replacement	
Non-Reoccurring Status		
Project Description:	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:		\$51,189
Construction Budget:		\$1,137,538
<b>Construction Escalation:</b>		\$481,881
Total Construction Budget:		\$1,619,419
Estimated Construction Start:		7/1/2030
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$4,210
- Testing & Inspections		\$0
- Advertising		\$0
<b>Construction Admin</b>		\$5,688
Commissioning		\$0
Other	·	\$0
Subtotal Fees & Expenses:		\$9,898
Project Subtotal		\$1,680,506
Project Contingency 10%		\$168,051
Total Budget		\$1,848,557
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$434,259
Action Items		
Action items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-002	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-003	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RIV-004	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	1
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
· · · ·		0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-005	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCCR Elizible	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-006	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMISONSCINCING	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RIV-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 7,	/1/21
•	IV-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/2	1
Project No: RIV-00	09
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-01	0
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action House	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-011	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-012	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCAR Reimsursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-013	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RIV-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	-	0
		Ü

General Information	
Initiation Date: 7/1/2	21
Project No: RIV-0	015
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-016	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-017	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1	/21
•	-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action House	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RIV-019
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$
Construction Budget:	
Construction Escalation:	\$
Total Construction Budget:	<u></u> \$
Estimated Construction Start:	1/1/202
Estimated Construction Start.	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning	\$
Other	<u> </u>
Subtotal Fees & Expenses:	
Project Subtotal	\$
Project Contingency 10%	\$
Total Budget	\$
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	RIV-020
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	RIV-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	as:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 7/1/2	1
Project No: RIV-0	22
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RIV-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	<b>5:</b>
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 7/1/21	
Project No: RIV-024	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: RIV-025	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RIV-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	S:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
<ul> <li>Constructability/Sequencing</li> </ul>	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RIV-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	:sk
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	RIV-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	RIV-029
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1 00
•	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	RIV-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$434,259 **Action Items** 1.00

**Project Priority Ranking** 

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information		
Initiation Date:	7/1/20	
Project No:	<u>DW-001</u>	
Project Name:	HVAC BMS Controls Upgrades (NR)	
Non-Reoccurring Status	Yes	
Project Description:	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$200,000
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$200,000
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:		\$520 \$0 \$0 \$0 \$0 \$0 \$0 \$520
Project Subtotal		\$200,520
Project Contingency 10%		\$20,052
Total Budget		\$200,000
OSCGR Eligible? OSCGR Reimbursement		
OSCON Nemibursement		
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/sequenting		0

General Information	
Initiation Date:	7/1/21
Project No:	<u>DW-002</u>
Project Name:	Renovation Project or New
Non-Reoccurring Status	
Project Description:	1/20/21 moved to FY25/26
	Status:
Project Budget	
Design Budget:	\$1,500,00
Construction Budget:	
Construction Escalation:	
Total Construction Budget:	
Estimated Construction Start:	7/1/20
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	
- Testing & Inspections	
- Advertising	
Construction Admin	
Commissioning	
Other	<u> </u>
Subtotal Fees & Expenses:	
Project Subtotal	:
Project Contingency 10%	<u></u>
Total Budget	\$51,750,2
OSCGR Eligible?	Y
OSCGR Reimbursement	\$12,157,0
Action Items	1.00
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-003</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0 \$0
Commissioning		\$0 \$0
Other		Ψ.
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-004</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total budget		30
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-005</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0 \$0
		<del></del>
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	4.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-006</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
-		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:	<del></del>	\$0
Project Subtotal		, \$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action terms	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>		0
Constituctability/ Sequenting		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-007</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
	Status.	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-008</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
-		
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		, \$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action terms	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>		0
Constituctability/ Scyncifting		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-009</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
ACTION ITEMS	1.00	1
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-010</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total Budget		30
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-011</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Itoms		
Action Items	1.00	1
	2.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-012</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget	<del></del>	\$0 \$0
		+-
OSCGR Eligible?		
OSCGR Reimbursement		
A stieve Manua		
Action Items	1.00	1
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-013</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:		\$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Subtotal		\$0 \$0
Project Contingency 10% Total Budget		\$0 \$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-014</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total Budget		<del>30</del>
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/2021	
Project No:	<u>DW-015</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
	, , , , , , , , , , , , , , , , , , ,	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1,	/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0 \$0
. ott. Dauget		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-016</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Duning the Dundana		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget	-	\$0 \$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-017</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0
Total budget		φο
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-018</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		
- Advertising		40
Construction Admin Commissioning		\$0 \$0
Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
		, \$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0
-		· .
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		Λ

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-019</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget: Construction Escalation:		\$0 \$0
Total Construction Budget:	-	\$0 \$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		40
- State Permits (.0026%)		\$0 \$0
<ul><li>- Testing &amp; Inspections</li><li>- Advertising</li></ul>		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCAN NEIIIBAISEINEIN		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-020</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
s	Gtatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1/2	2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 ¢0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0 ¢0
Project Contingency 10% Total Budget		\$0 \$0
Total Baaget		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-021</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
	Status.	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
Project Subtotal		\$0
Project Contingency 10%	·	\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-022</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
	Status.	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	<u>DW-023</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
C+-	atus:
	atus.
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10% Total Budget	\$0 \$0
Total Budget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-024</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0 \$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0 \$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	<u>DW-025</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
<b>S</b> +	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal Project Contingency 10%	\$0
Total Budget	\$0 \$0
1044. 24460	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-026</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0 \$0
Other Subtotal Fees & Expenses:		\$0 \$0
•		
Project Subtotal		\$0
Project Contingency 10% Total Budget	·	\$0 \$0
Total Budget		30
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need - Constructability/Sequencing		0
Constituctability/ Sequenting		0

General Information	
Initiation Date:	7/1/21
Project No:	<u>DW-027</u>
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stati	le.
	43.
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10% Total Budget	\$0 \$0
Total budget	<del></del>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Initiation Date: 7/1/21	
1/1/21	
Project No: <u>DW-028</u>	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Charles and the control of the contr	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0 \$0
Other Subtetal Food & Evmanson	<b>\$0</b> <b>\$0</b>
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Itoms	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0

Initiation Date:	General Information		
Project Name:	Initiation Date:	7/1/21	
Project Description:	-	<u>DW-029</u>	
Project Budget			
Project Budget			
Project Budget	Project Description:		
Project Budget			
Project Budget			
Project Budget		Status	
Design Budget:   S0   Construction Budget:   S0   Construction Escalation:   S0   Total Construction Budget:   S0   S0   S0   S0   S0   S0   S0   S		Status.	
Construction Budget:   So   So	Project Budget		
Construction Escalation:         \$0           Total Construction Budget:         \$0           Estimated Construction Start:         1/1/2020           Miscellaneous Fees and Expenses:         -           - State Permits (.0026%)         \$0           - Testing & Inspections         \$0           - Advertising         \$0           Construction Admin         \$0           Commissioning         \$0           Other         \$0           Subtotal Fees & Expenses:         \$0           Project Subtotal         \$0           Project Contingency 10%         \$0           Total Budget         \$0           OSCGR Reimbursement         \$0           Coscerity           - Security         \$0           - Severity of Condition         \$0           - Code/Statutory         \$0           - Programmatic Need         \$0           - Constructability/Sequencing         \$0	Design Budget:		\$0
Total Construction Budget: \$0	Construction Budget:		
Estimated Construction Start: 1/1/2020  Miscellaneous Fees and Expenses: - State Permits (.0026%) \$0 - Testing & Inspections \$0 - Advertising \$0 Construction Admin \$0 Commissioning \$0 Commissioning \$0 Cother \$0 Subtotal Fees & Expenses: \$0 Project Subtotal \$0 Project Contingency 10% \$0 Total Budget \$0 COSCGR Eligible?  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$0 - Code/Statutory \$0 - Programmatic Need \$0 - Constructability/Sequencing \$0			
Miscellaneous Fees and Expenses:         \$0           - State Permits (.0026%)         \$0           - Testing & Inspections         \$0           - Advertising         \$0           Construction Admin         \$0           Commissioning         \$0           Other         \$0           Subtotal Fees & Expenses:         \$0           Project Subtotal         \$0           Project Contingency 10%         \$0           Total Budget         \$0           OSCGR Eligible?           OSCGR Reimbursement           Action Items           Project Priority Ranking           Security           - Security         \$0           - Code/Statutory         \$0           - Programmatic Need         \$0           - Constructability/Sequencing         \$0	Total Construction Budget:		\$0
- State Permits (.0026%) \$0     - Testing & Inspections \$0     - Advertising \$0     Construction Admin \$0     Commissioning \$0     Other \$0     Subtotal Fees & Expenses: \$0     Project Subtotal \$0     Project Contingency 10% \$0     Total Budget \$0     OSCGR Eligible?  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$0     - Code/Statutory \$0     - Programmatic Need \$0     - Constructability/Sequencing \$0     - Testing & Inspect \$0	<b>Estimated Construction Start:</b>		1/1/2020
- Testing & Inspections	Miscellaneous Fees and Expenses:		
- Advertising \$0 Construction Admin \$0 Commissioning \$0 Other \$0 Subtotal Fees & Expenses: \$0 Project Subtotal \$0 Project Contingency 10% \$0 Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$0 - Code/Statutory \$0 - Programmatic Need \$0 - Constructability/Sequencing \$0	- State Permits (.0026%)		\$0
Construction Admin \$0 Commissioning \$0 Other \$0 Subtotal Fees & Expenses: \$0 Project Subtotal \$0 Project Contingency 10% \$0 Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$0 - Code/Statutory \$0 - Programmatic Need \$0 - Constructability/Sequencing \$0	- •		
Commissioning \$0 Other \$50 Subtotal Fees & Expenses: \$0 Project Subtotal \$50 Project Contingency 10% \$50 Total Budget \$50  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$50 - Code/Statutory \$50 - Constructability/Sequencing \$50 - Source Subtotal \$50 - Constructability/Sequencing \$50 - Source Subtotal	<del>-</del>		
Other Subtotal Fees & Expenses: \$0 Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing  50  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			
Subtotal Fees & Expenses: \$0  Project Subtotal \$0  Project Contingency 10% \$0  Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition \$0 - Code/Statutory \$0 - Programmatic Need \$0 - Constructability/Sequencing \$0			
Project Subtotal \$0 Project Contingency 10% \$0 Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0			\$0
Project Contingency 10% \$0  Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0	Subtotal Fees & Expenses:		\$0
Total Budget \$0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing  \$0			
OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	- ·		\$0
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Total Budget		\$0
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	OSCGR Eligible?		
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Auton House		
Project Priority Ranking - Security - Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0	Action items	1 00	1
- Security - Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0		1.00	
- Security - Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0	Project Priority Ranking		
- Severity of Condition 0 - Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0			
- Code/Statutory 0 - Programmatic Need 0 - Constructability/Sequencing 0			0
- Constructability/Sequencing 0			0
			0
	- Constructability/Sequencing		

General Information		
Initiation Date:	7/1/21	
Project No:	<u>DW-030</u>	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Missellaneous Foos and Evnenses		. ,
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
-		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/sequencing		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget** OSCGR Eligible? **OSCGR Reimbursement** ######## **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory - Programmatic Need

- Constructability/Sequencing

General Information		
Initiation Date:	7/1/21	
Project No:	HH-001	
Project Name:	Partial Roof Replacement	
Non-Reoccurring Status		
Project Description:	1/20/21added to waterfall	
S	Status:	
Project Budget		
Design Budget:	\$8	3,000
Construction Budget:	\$1,093	,675
<b>Construction Escalation:</b>	\$136	,693
<b>Total Construction Budget:</b>	\$1,230	,368
Estimated Construction Start:	7/1/:	2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)	\$3	,199
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin	\$3	3,900
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:	\$7	,099
Project Subtotal	\$1,245	,467
Project Contingency 10%		,547
Total Budget	\$1,370	,014
OSCGR Eligible?		Yes
OSCGR Reimbursement	\$321	,841
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	HH-002
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	HH-003
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	5:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 7/1/21	
Project No: HH-004	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-005	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	HH-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:	_	\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
	-	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-007	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	HH-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
·	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	.00
Punio at Palaulta Pauldi -	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Programmatic Need - Constructability/Sequencing	0
- constructability/sequenting	0
	U

General Information	
Initiation Date: 7/1/21	
Project No: HH-009	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCOR Filmikles	
OSCGR Eligible? OSCGR Reimbursement	
OSCON Neimbarsement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-010	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-011	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	_, _, _
Miscellaneous Fees and Expenses:	¢o.
- State Permits (.0026%)	\$0 \$0
<ul><li>- Testing &amp; Inspections</li><li>- Advertising</li></ul>	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	HH-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	HH-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OCCOR Fili-ible 2	
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEITHBURSEITER	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-014	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	-, -, -5-5
Miscellaneous Fees and Expenses:	ĆO
- State Permits (.0026%)	\$0 \$0
- Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-015	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-016	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-017	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/2	21
Project No: HH-0	18
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-019	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	HH-020
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	HH-021	
Project Name:		
Non-Reoccurring Status Project Description:		
•	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0
Commissioning		\$0 \$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCOR Flinible		
OSCGR Eligible? OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		(
- Code/Statutory		C
- Programmatic Need		0
- Constructability/Sequencing		0
- Constructability/Sequencing		

General Information	
Initiation Date: 7/1/21	
Project No: HH-022	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	HH-023	
Project Name:		
Non-Reoccurring Status Project Description:		
	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0
Commissioning		\$0 \$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OCCOR Fli-ible?		
OSCGR Eligible? OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		C
- Code/Statutory		C
- Programmatic Need		0
- Constructability/Sequencing		0

General Information	
Initiation Date: 7/1	1/21
Project No:	<del>1</del> -024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-025	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
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General Information	
Initiation Date:	7/1/21
Project No:	HH-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
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General Information	
Initiation Date: 7/1/21	
Project No: HH-027	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-028	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: HH-029	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	HH-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
J		<u>·</u>
OSCGR Eligible?		
OSCGR Reimbursement		\$321,84
Action Items		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	JEN-001
Project Name:	Additions and alterations (Scope To Be Determined)
Non-Reoccurring Status	
Project Description:	1/20/21 moved to FY27/28
	Status:
Project Budget	
Design Budget:	\$2,200,000
Construction Budget:	\$22,000,000
Construction Escalation:	\$5,840,010
<b>Total Construction Budget:</b>	\$27,840,010
Estimated Construction Start:	7/1/2027
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections	\$72,384 \$0
- Advertising	\$0
Construction Admin	\$278,400
Commissioning	\$278,400
Other	\$0
Subtotal Fees & Expenses:	\$629,184
Project Subtotal	\$30,669,194
Project Contingency 10%	\$3,066,919
Total Budget	\$33,736,113
OSCGR Eligible?	Yes
OSCGR Reimbursement	\$7,925,220
Action Items	
, tellon items	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
<ul> <li>Constructability/Sequencing</li> </ul>	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	JEN-002
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	7/1/2028
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-003	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u></u>	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-004	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
- · · · - · · · · · · · · · · · · · · ·	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-005	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-006	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	1/1/20
Project No:	JEN-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	S:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	00
-	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	
	0

General Information	
Initiation Date: 1/1/	20
Project No: JEN-	008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A stien Items	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 1/1/20	
Project No: JEN-009	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-010	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-011	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Author Hanna	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1	1/20
Project No: JEN	N-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-013	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	JEN-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A sking thousa	
Action Items	1.00
Due is at Duisvity Danking	
Project Priority Ranking	
- Security - Severity of Condition	0
- Severity of Condition - Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-015	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	4,4,2323
Miscellaneous Fees and Expenses:	ćo
- State Permits (.0026%)	\$0 \$0
- Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
·	
Project Subtotal Project Contingency 10%	\$0 \$0
Total Budget	\$0 \$0
	Ψ
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-016	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A string thousa	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/2	20
Project No: JEN-C	017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	1/1/20	
Project No:	JEN-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCOR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	1/1/20	
Project No:	JEN-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCOR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-020	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
·	
Project Subtotal Project Contingency 10%	\$0 \$0
Total Budget	<del></del>
	·
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1	/20
Project No: JEN	-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	4-
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
·	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Duning the Develope	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Programmatic Need - Constructability/Sequencing	0
- Constructability/ Sequenting	0
	U

General Information		
Initiation Date:	1/1/20	
Project No:	JEN-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-023	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-024	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-025	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-026	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: JEN-027	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other Cubastal Face & Face control of the Cartesian Cart	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	)
Project No: JEN-02	28
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date: 1/1/20	
Project No: JEN-029	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	JEN-030	
Project Name:	32.0	
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		######
Action Items		
Action (cm)	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		lacktriangle

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-001	
Project Name:	Roofing Project	
Non-Reoccurring Status		
Project Description:	1/20/21 -decreased amount	
S	tatus:	
Project Budget		
Design Budget:		\$8,600
Construction Budget:		\$1,250,563
<b>Construction Escalation:</b>		\$102,046
Total Construction Budget:		\$1,352,609
Estimated Construction Start:		7/1/2023
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,517
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$4,200
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$7,717
Project Subtotal		\$1,368,926
Project Contingency 10%		\$136,893
Total Budget		\$1,505,819
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$353,744
Action Items		
Action items	1.00	1
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
· · · · · ·		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-002	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
•	Status:	
Project Budget		
Design Budget:	\$35	5,425
Construction Budget:	\$354	4,250
Construction Escalation:	\$94	4,037
<b>Total Construction Budget:</b>	\$448	8,287
Estimated Construction Start:	7/1/	2027
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$4 \$4	1,166 \$0 \$0 4,483 4,483 \$0
Subtotal Fees & Expenses:	\$10	0,132
Project Subtotal	\$493	3,844
Project Contingency 10%	<u></u>	9,384
Total Budget	\$543	3,228
OSCGR Eligible? OSCGR Reimbursement	\$127	Yes 7,614
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-003	
Project Name:	Boiler/Burner Replacement	
Non-Reoccurring Status		
Project Description:	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:	\$89,5	54
Construction Budget:	\$895,53	39
Construction Escalation:	\$237,77	
Total Construction Budget:	\$1,133,20	_
Estimated Construction Start:	7/1/202	27
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning	\$11,33 \$11,33	\$0 \$0 33 33
Other		\$0
Subtotal Fees & Expenses:	\$25,63	11
Project Subtotal Project Contingency 10% Total Budget	\$1,248,42 \$124,84 \$1,373,22	43
OSCGR Eligible? OSCGR Reimbursement	N	No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date: 7/1/21	
Project No: MCK-004	
Project Name: HVAC Cont	rols
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$22,656
Construction Budget:	\$226,558
Construction Escalation:	\$38,511
Total Construction Budget:	\$265,069
<b>Estimated Construction Start:</b>	7/1/2025
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$689 \$0 \$0 \$2,651 \$2,651
	\$0
Subtotal Fees & Expenses:	\$5,990
Project Subtotal	\$293,715
Project Contingency 10%	\$29,372
Total Budget	\$323,087
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-005	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	MCK-006
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	is:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCGR Reinibursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: MCK-007	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-008	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
A sticus literary		
Action Items	1.00	
	_	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-010	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%	-	\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-011	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	-	0
		0

General Information	
Initiation Date:	7/1/21
Project No:	MCK-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Star	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	0

General Information	
Initiation Date:	7/1/21
Project No:	MCK-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Punio at Duio vita Doubline		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/ sequenting		0
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General Information		
Initiation Date:	7/1/21	
Project No:	MCK-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1/	2020
Estimated Construction Start.	1/1/	2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0 \$0
Other		<b>\$0</b> \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget	·	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-023	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%	-	\$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-024	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-025	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		Ü

General Information	
Initiation Date:	7/1/21
Project No:	MCK-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: MCK-027	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	MCK-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
		Ψ.
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
	1.00	-
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
construction, ordering		0

### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$481,358 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory

- Programmatic Need

- Constructability/Sequencing

General Information	
Initiation Date: 7/1/19	
Project No: MH-001	
Project Name: Mill Hill Addition	on Alteration
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$2,050,060
Construction Budget:	\$20,500,600
Construction Escalation:	\$822,315
Total Construction Budget:	\$21,322,915
Estimated Construction Start:	7/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$55,440
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$213,229
Commissioning	\$213,229
Other	\$0
Subtotal Fees & Expenses:	\$481,898
Project Subtotal	\$23,854,873
Project Contingency 10%	\$2,385,487
Total Budget	\$20,500,600
OSCGR Eligible?	Yes
OSCGR Reimbursement	\$4,815,960
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-002
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-003
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: MH-004	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-006
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	MH-007	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	1/1/20
Project No:	MH-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	S:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-009
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	Ş
Construction Budget:	
Construction Escalation:	
Total Construction Budget:	
Estimated Construction Start:	1/1/202
	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	
- Testing & Inspections	
- Advertising	
Construction Admin	
Commissioning Other	
Subtotal Fees & Expenses:	
Project Subtotal	Ş
Project Contingency 10%	<del></del>
Total Budget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	1/1/20
Project No:	MH-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	<b>3:</b>
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: MH-012	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	-/ -/ -0-23
Miscellaneous Fees and Expenses:	ćo
- State Permits (.0026%)	\$0 \$0
- Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	_
Project No:	MH-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Addantana		
Action Items	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
<ul><li>Code/Statutory</li><li>Programmatic Need</li></ul>		0
- Programmatic Need - Constructability/Sequencing		0
- Constructability/ Sequenting		0
		U

General Information	
Initiation Date:	1/1/20
Project No:	MH-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	<u>\$0</u>
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1	1/20
Project No: MH	H-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
·	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: MH-018	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	MH-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Professional Principles		
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>		0
- constructability/sequencing		0
		0

General Information		
Initiation Date:	1/1/20	_
Project No:	MH-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Astion House		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
constructability/ Sequenting		0
		O .

General Information	
Initiation Date: 1/1/20	
Project No: MH-021	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	MH-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	1/1/20
Project No:	MH-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: MH-024	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: MH-025	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	MH-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
Construction Escalation:	\$
Total Construction Budget:	\$
Estimated Construction Start:	1/1/202
	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning Other	\$
	\$ \$
Subtotal Fees & Expenses:	
Project Subtotal	\$
Project Contingency 10%	\$
Total Budget	\$
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date: 1/1	1/20
Project No: Mi	H-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	MH-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 1/1/20	
Project No: MH-029	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Initiation Date: 1/1/20 Project No: MH-030 Project Name: Non-Reoccurring Status Project Description:	
Project Name: Non-Reoccurring Status	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0 \$0
Total Budget	\$0
	Ψ.
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$4,815,960 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory

- Programmatic Need
- Constructability/Sequencing

General Information		
Initiation Date:	7/1/21	
Project No:	NS-001	
Project Name:	AC Upgrade	
Non-Reoccurring Status		
Project Description:		
S	Status:	
Project Budget		
Design Budget:		\$591,500
Construction Budget:		\$5,915,000
Construction Escalation:		\$739,286
Total Construction Budget:		\$6,654,286
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$17,301
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$66,543
Commissioning		\$66,543
Other		\$0
Subtotal Fees & Expenses:		\$150,387
Project Subtotal		\$7,396,173
Project Contingency 10%		\$739,617
Total Budget		\$8,135,790
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$1,911,243
Action Items		
, talien neme	1.00	
Project Priority Panking		
Project Priority Ranking - Security		
- Severity - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	NS-002
Project Name:	Roof Replacement Project
Non-Reoccurring Status	
Project Description:	1/20/21 increase amount 49,290
S	Status:
Project Budget	
Design Budget:	\$8,000
Construction Budget:	\$1,628,000
Construction Escalation:	\$276,734
Total Construction Budget:	\$1,904,734
Estimated Construction Start:	7/1/2025
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning	\$4,952 \$0 \$0 \$3,900 \$0
Other	\$0
Subtotal Fees & Expenses:	\$8,852
Project Subtotal Project Contingency 10% Total Budget	\$1,921,586 \$192,159 \$2,113,745
OSCGR Eligible? OSCGR Reimbursement	Yes \$496,557
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	NS-003	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:		\$32,500
Construction Budget:		\$325,000
Construction Escalation:		\$40,620
Total Construction Budget:		\$365,620
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other		\$951 \$0 \$0 \$3,656 \$3,656 \$0
Subtotal Fees & Expenses:		\$8,263
Project Subtotal Project Contingency 10% Total Budget		\$406,383 \$40,638 \$447,021
OSCGR Eligible? OSCGR Reimbursement		Yes \$105,013
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date: 7/1/21	
Project No: NS-004	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$(
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
•	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Duale at Dulavitas Davidi	
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory - Programmatic Need	
- Programmatic Need - Constructability/Sequencing	
- constructability/ sequenting	
	· ·

General Information		
Initiation Date:	7/1/21	
Project No:	NS-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	_	
	1.00	
Punio et Deinelle, Denle's s		
Project Priority Ranking		
- Security		^
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/sequenting		0
		U

General Information	
Initiation Date: 7/	/1/21
Project No:	IS-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
_	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: NS-008	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Duningt Dunwity Danking	
Project Priority Ranking	
- Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: NS-009	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
•	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	00
Punio at Palasitus Paulais -	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Programmatic Need - Constructability/Sequencing	0
- constructability/sequenting	0
	U

General Information	
Initiation Date: 7/1	1/21
Project No: NS-	-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	4-
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$0
•	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Religible?	
OSCGR Reimbursement	
Action Items	_
1	1.00
Punio at Duio situs Douglis -	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Programmatic Need - Constructability/Sequencing	0
- constructability/ sequenting	
	U

General Information	
Initiation Date:	7/1/21
Project No:	NS-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	<u> </u>
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	NS-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
	-	0
		· ·

General Information	
Initiation Date: 7/1/21	_
Project No: NS-015	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: NS-016	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	NS-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	NS-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
•		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ponkins		
Project Priority Ranking		
- Security - Severity of Condition		0
- Severity of Condition - Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
coor actability, ocquerionig		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: NS-020	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Constructability/Sequencing	0
	0
	v

General Information	
Initiation Date: 7/1/21	
Project No: NS-021	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/2	1/21
Project No: NS	S-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	ous:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	.00
Project Priority Ranking	
- Security	
- Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	NS-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
·	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	00
Punto at Puto day Poulder	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory - Programmatic Need	0
- Constructability/Sequencing	0
- constructability/ sequenting	0
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General Information	
Initiation Date:	7/1/21
Project No:	NS-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	ntus:
Project Budget	
Design Budget:	\$(
Construction Budget:	\$(
Construction Escalation:	\$(
Total Construction Budget:	<u> </u>
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$(
- Testing & Inspections	\$(
- Advertising	\$(
Construction Admin	\$(
Commissioning Other	\$(
	\$( \$(
Subtotal Fees & Expenses:	
Project Subtotal	\$(
Project Contingency 10%	<u> </u>
Total Budget	\$(
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	NS-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	<b>3:</b>
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information	
Initiation Date:	7/1/21
Project No:	NS-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	NS-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
<b>Construction Admin</b>		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	NS-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0 \$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
223 20		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$2,512,814 **Action Items** 1.00

**Project Priority Ranking** 

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/20
Project No:	OH-001
Project Name:	Roof Replacement Project
Non-Reoccurring Status	
Project Description:	
St	catus:
Project Budget	
Design Budget:	•
Construction Budget:	\$1,409,04
Construction Escalation:	
Total Construction Budget:	\$1,409,04
Estimated Construction Start:	7/1/20
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$3,60
- Testing & Inspections	+5/-
- Advertising	!
Construction Admin	\$14,09
Commissioning	\$14,09
Other	
Subtotal Fees & Expenses:	\$31,84
Project Subtotal	\$1,440,8
Project Contingency 10%	\$144,0
Total Budget	\$1,584,98
OSCGR Eligible?	Υ
OSCGR Reimbursement	\$372,3
Action Items	
Action terms	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date: 7/1/21	
Project No: OH-002	
Project Name: AC Upgrade	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$395,200
Construction Budget:	\$3,952,000
Construction Escalation:	\$322,483
Total Construction Budget:	\$4,274,483
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$11,114 \$0 \$0 \$42,745 \$42,745 \$0 \$96,604
Project Subtotal	\$4,766,287
Project Contingency 10%	\$476,629
Total Budget	\$5,242,916
OSCGR Eligible? OSCGR Reimbursement	Yes \$1,231,655
Action Items 1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	OH-003
Project Name:	Renovate Student Bathrooms NR
Non-Reoccurring Status	Yes
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$36,465
Construction Budget:	\$364,652
Construction Escalation:	\$61,985
Total Construction Budget:	\$426,637
Estimated Construction Start:	7/1/2025
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$1,109 \$0 \$0 \$4,266 \$4,266 \$9,642
Project Subtotal	\$472,744
Project Contingency 10%	\$47,274
Total Budget	\$520,018
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	OH-004
Project Name:	Additions and Renovations
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$398,854
Construction Budget:	\$3,988,542
Construction Escalation:	\$1,471,226
<b>Total Construction Budget:</b>	\$5,459,768
Estimated Construction Start:	7/1/2029
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$14,195 \$0 \$0 \$54,598 \$54,598 \$0
Subtotal Fees & Expenses:	\$123,390
Project Subtotal Project Contingency 10% Total Budget	\$5,982,012 \$598,201 \$6,580,213
OSCGR Eligible? OSCGR Reimbursement	Yes \$1,545,811
Action Items	.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	OH-005	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
9	Status:	
Project Budget		
Design Budget:	\$34,4	150
Construction Budget:	\$344,5	500
Construction Escalation:	\$58,5	560
<b>Total Construction Budget:</b>	\$403,0	)60
Estimated Construction Start:	7/1/20	)25
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$4,0 \$4,0	\$0 \$0 031 031 \$0
Subtotal Fees & Expenses:	\$9,1	109
Project Subtotal	\$446,6	519
Project Contingency 10%	\$44,6	562
Total Budget	\$491,2	281
OSCGR Eligible? OSCGR Reimbursement	\$115,4	Yes 411
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	OH-006
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	ט
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/	21
Project No: OH-	007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: OH-008	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: OH-009	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	OH-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	OH-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	_
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	OH-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: OH-013	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	OH-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
Construction Escalation:	\$
Total Construction Budget:	\$
Estimated Construction Start:	1/1/202
	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning Other	\$
	<u> </u>
Subtotal Fees & Expenses:	
Project Subtotal	\$
Project Contingency 10%	\$
Total Budget	\$
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
-	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	_
Project No:	OH-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: OH-016	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	OH-017	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/2	1/21
Project No: OF	H-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	OH-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4 -
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Punio et Puio ette Panii e		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Constructability/Sequencing		0
- constructability/sequenting	·	0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	OH-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: OH-021	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: OH-022	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	OH-023	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
· · · · ·		0

General Information	
Initiation Date: 7/1,	/21
Project No: OH-	024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Auton House	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	OH-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$(
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$6
·	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Duniant Dulantus Davids	
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory - Programmatic Need	
- Programmatic Need - Constructability/Sequencing	
- constructability/sequenting	

General Information	
Initiation Date:	7/1/21
Project No:	OH-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/	21
Project No: OH-0	027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: OH-02	8
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: OH-029	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCCR Elizible?	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	OH-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
:	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
<b>Construction Admin</b>		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$3,265,217 **Action Items** 1.00 **Project Priority Ranking** - Security

- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-001	
Project Name:	Roof Replacement	
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$15,800
Construction Budget:		\$1,094,500
Construction Escalation:		\$89,311
Total Construction Budget:		\$1,183,811
Estimated Construction Start:		7/1/2023
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,078
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$6,500
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$9,578
Project Subtotal		\$1,209,189
Project Contingency 10%		\$120,919
Total Budget		\$1,330,108
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$312,466
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-002	
Project Name:	Boiler/Burner Replacement	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:	\$7	76,245
Construction Budget:	\$76	62,445
<b>Construction Escalation:</b>	\$9	95,294
<b>Total Construction Budget:</b>	\$85	57,739
<b>Estimated Construction Start:</b>	7/1	L/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,230
- Testing & Inspections		\$0 \$0
- Advertising Construction Admin		\$0 \$8,577
Commissioning		\$8,577
Other		\$0,577
Subtotal Fees & Expenses:	\$2	19,385
Project Subtotal	\$99	53,369
Project Contingency 10%		95,337
Total Budget		48,706
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-003	
Project Name:	Entrance Vestibule Upgrades	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
•	Status:	
Project Budget		
Design Budget:	\$35	,425
Construction Budget:	\$354	,250
Construction Escalation:	\$94	,037
Total Construction Budget:	\$448	,287
Estimated Construction Start:	7/1/2	2027
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$4 \$4	,166 \$0 \$0 ,483 ,483 \$0
Subtotal Fees & Expenses:	\$10	,132
Project Subtotal	\$493	,844
Project Contingency 10%	\$49	,384
Total Budget	\$543	,228
OSCGR Eligible? OSCGR Reimbursement	\$127	Yes ,614
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date: 7/1/21	
Project No: SHERM-004	
Project Name: Controls Upgrade	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$215,000
Construction Escalation:	\$17,544
Total Construction Budget:	\$232,544
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$605 \$0 \$0 \$2,325 \$2,325 \$3,408
Subtotal Fees & Expenses:	\$8,664
Project Subtotal Project Contingency 10% Total Budget	\$241,208 \$24,121 \$265,329
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date: 7/1/21	
Project No: SHERM-	005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-006
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	5:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	10
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-007	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0 \$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1.00
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1	1/21
Project No: SHI	ERM-009
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCCR Elizible	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
-	
OSCGR Eligible? OSCGR Reimbursement	
osean neimoursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information	
Initiation Date: 7/1/21	
Project No: SHERN	1-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMISAISCHICIN	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/2	1
Project No: SHER	M-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
occop stratula	
OSCGR Eligible? OSCGR Reimbursement	
OSCAR REIMOUISEMENT	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/	/21
Project No: SHE	RM-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMISAISCHICIN	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7,	<del>/</del> /1/21
Project No: Si	HERM-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
Occopy File il La	
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMISAISCHICIN	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-019
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
-	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		Ü

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	4
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	)
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: SHERM-	022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCOR Reinisursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-023	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-024	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Astion House		
Action Items	1.00	1
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/	21
Project No: SHEF	RM-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
occop stratula	
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMBURSEINEIN	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-026	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
•		
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total budget		<del>,</del> γο
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
occop File (Idea)	
OSCGR Eligible? OSCGR Reimbursement	
osean nemousement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information	
Initiation Date:	7/1/21
Project No:	SHERM-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	ntus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1.00
•	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	4.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	SHERM-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action rems	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start:** Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$440,080 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory

- Programmatic Need

- Constructability/Sequencing

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-001	
Project Name:	Roof Replacement Project	
Non-Reoccurring Status		
Project Description:	1/20/21 moved to FY26/27	
S	Status:	
Project Budget		
Design Budget:	\$42	2,447
Construction Budget:	\$943	3,250
<b>Construction Escalation:</b>	\$204	1,481
<b>Total Construction Budget:</b>	\$1,147	,731
<b>Estimated Construction Start:</b>	7/1/:	2026
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)	\$2	2,984
- Testing & Inspections		\$0
- Advertising	Ć.	\$0
Construction Admin	\$4	1,716
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:	<del></del>	7,700
Project Subtotal	\$1,197	7 878
Project Contingency 10%		,788
Total Budget	\$1,317	
OSCGR Eligible?		Yes
OSCGR Reimbursement	\$309	,543
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-002
Project Name:	Front Façade and Cornice Wall Painting NR
Non-Reoccurring Status	Yes
Project Description:	1/20/21 moved to FY31/32
S	tatus:
Project Budget	
Design Budget:	\$35,178
Construction Budget:	\$351,775
Construction Escalation:	\$189,941
<b>Total Construction Budget:</b>	\$541,716
Estimated Construction Start:	7/1/2032
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$1,408 \$0 \$0 \$5,417 \$5,417
Subtotal Fees & Expenses:	\$12,242
Project Subtotal	\$589,136
Project Contingency 10%	\$58,914
Total Budget	\$648,050
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-003	
Project Name:	HVAC BMS Controls Upgrade	
Non-Reoccurring Status	Yes	
Project Description:		
S	Status:	
Project Budget		
Design Budget:	\$25,	000
Construction Budget:	\$250,	000
<b>Construction Escalation:</b>	\$66,	364
<b>Total Construction Budget:</b>	\$316,	364
<b>Estimated Construction Start:</b>	7/1/20	027
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)	Şi	823
- Testing & Inspections		\$0 ¢0
- Advertising Construction Admin	ća.	\$0 164
Commissioning		164 164
Other	<b>\$5</b> ,	\$0
Subtotal Fees & Expenses:	\$7,	150
Project Subtotal	\$348,	514
Project Contingency 10%	\$34,	
Total Budget	\$383,	
OSCGR Eligible?		No
OSCGR Reimbursement		110
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Design Budget: \$37,5  Construction Budget: \$375,0  Construction Escalation: \$99,5  Total Construction Budget: \$474,5  Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: \$1,2  - Testing & Inspections - Advertising  Construction Admin \$4,7  Commissioning Other  Subtotal Fees & Expenses: \$10,7  Project Subtotal \$522,7  Project Contingency 10% \$52,2  Total Budget \$575,0	General Information		
Project Name: Elevator Replacement (1)  Non-Reoccurring Status  Project Description: 1/20/21 added to waterfall  Status:  Project Budget  Design Budget: \$37,5  Construction Budget: \$375,0  Construction Escalation: \$99,5  Total Construction Budget: \$474,5  Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: \$1,2  - Testing & Inspections - 4,47  - Testing & Inspections - 4,47  Commissioning \$4,7  Other \$50,0026% \$1,2  Froject Subtotal Fees & Expenses: \$10,7  Project Subtotal \$522,7  Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible? \$1,00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Initiation Date:	7/1/21	
Non-Reoccurring Status Project Description:  Status:  Project Budget  Design Budget:  Construction Budget:  Construction Budget:  Construction Escalation:  Status:  Status:  Say,5  Construction Escalation:  Sy9,5  Total Construction Budget:  Status:  Status:  Sy9,5  Total Construction Budget:  Status:  Status:  Sy9,5  Total Construction Start:  Miscellaneous Fees and Expenses:  State Permits (,0026%)  - Testing & Inspections  - Advertising  Construction Admin  Commissioning  Other  Subtotal Fees & Expenses:  Sy0,7  Project Subtotal  Sy2,7  Project Subtotal  Sy2,7  Total Budget  Sy2,7  Total Budget  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking  - Security - Severity of Condition - Code/Statutory - Programmatic Need	-		
Project Description:   1/20/21 added to waterfall			
Project Budget   \$37,5			
Project Budget  Design Budget: \$37,5 Construction Budget: \$375,0 Construction Escalation: \$99,5 Total Construction Budget: \$474,5 Estimated Construction Start: 7/1/20 Miscellaneous Fees and Expenses: - State Permits (,0026%) \$1,2 - Testing & Inspections - Advertising Construction Admin \$4,7 Commissioning \$4,7 Commissioning \$4,7 Commissioning \$52,7 Project Subtotal \$522,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? \$1  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Stautory - Programmatic Need	-		
Design Budget: \$37,5  Construction Budget: \$375,0  Construction Escalation: \$99,5  Total Construction Budget: \$474,5  Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: - State Permits (.0026%) \$1,2  - Testing & Inspections - Advertising Construction Admin \$4,7  Commissioning \$4,7  Other Subtotal Fees & Expenses: \$10,7  Project Subtotal \$522,7  Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible? \$1  OSCGR Reimbursement  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	9	Status:	
Construction Budget: \$375,0 Construction Escalation: \$99,5 Total Construction Budget: \$474,5 Estimated Construction Start: 7/1/20 Miscellaneous Fees and Expenses: - State Permits (.0026%) \$1,2 - Testing & Inspections - Advertising Construction Admin \$4,7 Commissioning \$4,7 Commissioning \$4,7 Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$52,2,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? \$1  OSCGR Reimbursement  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Project Budget		
Construction Escalation: \$99,5 Total Construction Budget: \$474,5 Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: - State Permits (.0026%) \$1,2 - Testing & Inspections - Advertising Construction Admin \$4,7 Commissioning \$4,7 Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? Inspections Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Design Budget:	\$37	,500
Total Construction Budget: \$474,5  Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: - State Permits (.0026%) \$1,2 - Testing & Inspections - Advertising Construction Admin \$4,7 Commissioning \$4,7 Other Subtotal Fees & Expenses: \$10,7  Project Subtotal \$522,7  Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible? If OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Construction Budget:	\$375	,000
Estimated Construction Start: 7/1/20  Miscellaneous Fees and Expenses: - State Permits (.0026%) \$1,2 - Testing & Inspections - Advertising  Construction Admin \$4,7 Commissioning \$4,7 Commissioning \$4,7 Other  Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? \$1  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	<b>Construction Escalation:</b>	\$99	,546
Miscellaneous Fees and Expenses:  - State Permits (.0026%) \$1,2  - Testing & Inspections  - Advertising  Construction Admin \$4,7  Commissioning \$4,7  Other  Subtotal Fees & Expenses: \$10,7  Project Subtotal \$52,7  Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible? If  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	<b>Total Construction Budget:</b>	\$474	,546
- State Permits (.0026%) - Testing & Inspections - Advertising  Construction Admin \$4,7 Commissioning \$4,7 Other  Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible?	Estimated Construction Start:	7/1/2	2027
- Testing & Inspections	Miscellaneous Fees and Expenses:		
- Advertising Construction Admin \$4,7 Commissioning \$4,7 Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? If OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	- State Permits (.0026%)	\$1	,234
Construction Admin \$4,7 Commissioning \$4,7 Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? \$100  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need			\$0
Commissioning Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$5575,0  OSCGR Eligible? \$100  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	•		\$0
Other Subtotal Fees & Expenses: \$10,7 Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible? \$100  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need			
Subtotal Fees & Expenses: \$10,7  Project Subtotal \$522,7  Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible? I  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	_	\$4	
Project Subtotal \$522,7 Project Contingency 10% \$52,2 Total Budget \$575,0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need		\$10	\$0 725
Project Contingency 10% \$52,2  Total Budget \$575,0  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	·		
Total Budget \$575,0  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	<del>-</del>		
OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need			
OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Total Budget	\$373	,046
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	OSCGR Eligible?		No
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	OSCGR Reimbursement		
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	Action Items		
- Security - Severity of Condition - Code/Statutory - Programmatic Need		1.00	
- Security - Severity of Condition - Code/Statutory - Programmatic Need	Project Priority Panking		
- Severity of Condition - Code/Statutory - Programmatic Need			
- Code/Statutory - Programmatic Need			0
- Programmatic Need			0
			0
	_		0
	,		0

7/1/21
STRAT-005
Entrance Vestibule Project
/es
1/20/21 added to waterfall
\$38,350
\$383,500
\$162,457
\$545,957
7/1/2030
\$1,419 \$0 \$0 \$5,460 \$5,460 \$0
\$12,338
\$596,645
\$59,665
\$656,310
Yes \$154,179
0 0 0 0
2

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-006
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	5:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	-, -, - · · ·
Miscellaneous Fees and Expenses:	ćo
- State Permits (.0026%)	\$0 \$0
<ul><li>- Testing &amp; Inspections</li><li>- Advertising</li></ul>	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0 \$0
Total Dauget	Ψ0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
•	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-010	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>	1/1/2	2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
- , -		0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-011	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Ducinet Duinvity Danking		
Project Priority Ranking		
- Security - Severity of Condition		0
- Severity of Condition - Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
•		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Duciest Duiovity Boulder		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Constructability/Sequencing		0
Constructability/ Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	_, _,
Miscellaneous Fees and Expenses:	¢c
- State Permits (.0026%)	\$0 \$0
<ul><li>- Testing &amp; Inspections</li><li>- Advertising</li></ul>	\$0 \$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
·	\$0
Project Subtotal Project Contingency 10%	
Total Budget	\$0 \$0
Total Dauget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-017	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
,, -4 <b>0</b>	_	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		7/1/2022
		7/1/2022
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget	·	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

Construction Budget: Construction Escalation: Construction Escalation: Signated Construction Budget: Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Signature Subtoal Fees & Expenses:  Project Subtotal Fees & Expenses:  Project Contingency 10% Total Budget  COSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	General Information		
Project Name: Non-Reoccurring Status Project Description: Status:  Project Budget  Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Stimated Construction Start: 1/1/2020 Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Stimated Construction Start: Subtotal Fees & Expenses: Subtotal Fees & Expenses: Subtotal Fees & Expenses: Stimated Contingency 10% Total Budget  OSCGR Eligible? OSCGR Relimbursement  Project Condition - Security - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Initiation Date:	7/1/21	
Non-Reoccurring Status	-	STRAT-019	
Project Budget  Design Budget: \$6 Construction Budget: \$5 Construction Escalation: \$5 Total Construction Budget: \$5 Total Construction Budget: \$5 Status: \$5 Total Construction Budget: \$5 Status: \$5			
Project Budget			
Project Budget	Project Description:		
Design Budget:  Construction Budget: Construction Escalation: Construction Budget: SC Total Construction Budget: SC Estimated Construction Start: 1/1/2020 Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin SC Commissioning SC Construction Admin SC Commissioning SC Subtotal Fees & Expenses: SC Project Subtotal Project Contingency 10% Total Budget SC COSCGR Eligible? COSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	S	tatus:	
Construction Budget: Construction Escalation: Construction Escalation: Signated Construction Budget: Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Signature Subtoal Fees & Expenses:  Project Subtotal Fees & Expenses:  Project Contingency 10% Total Budget  COSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Budget		
Construction Escalation: Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Somissioning Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget   OSCGR Eligible? OSCGR Relimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Design Budget:		\$0
Construction Escalation: Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Somissioning Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget   OSCGR Eligible? OSCGR Relimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Construction Budget:		
Estimated Construction Start: 1/1/2020  Miscellaneous Fees and Expenses: - State Permits (.0026%)			\$0
Miscellaneous Fees and Expenses:  - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Total Construction Budget:		\$0
Miscellaneous Fees and Expenses:  - State Permits (.0026%) - Testing & Inspections - Advertising  Construction Admin  Commissioning  Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			1/1/2020
- State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Subtotal Fees & Expe			1/1/2020
- Testing & Inspections			4-
- Advertising \$6 Construction Admin \$9 Commissioning \$9 Other \$9 Subtotal Fees & Expenses: \$9 Project Subtotal \$9 Project Contingency 10% \$9 Total Budget \$9 OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing \$9 Constructability/Sequencing \$9 Commissioning \$9 Commi			\$0
Construction Admin \$0 Commissioning \$0 Other \$5 Subtotal Fees & Expenses: \$0 Project Subtotal \$5 Project Contingency 10% \$5 Total Budget \$5  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget   OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	_		
Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	·		
Total Budget \$C  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Total Budget		\$0
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	OSCAR Reimbursement		
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Priority Ranking  - Security  - Severity of Condition  - Code/Statutory  - Programmatic Need  - Constructability/Sequencing	Action Items	4.00	
- Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		1.00	
- Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Priority Ranking		
- Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
- Code/Statutory - Programmatic Need - Constructability/Sequencing			0
- Programmatic Need - Constructability/Sequencing			0
- Constructability/Sequencing			0
	<del>-</del>		0
			0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-020
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information	
Initiation Date: 7/1/2	21
Project No: STRA	T-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	<del></del>
	Ψ0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-024	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Punio at Duio vitas Doud 1		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Constructability/Sequencing		0
- Constructability/ Sequenting		0
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General Information	
Initiation Date: 7/1/21	
Project No: STRAT	025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
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General Information	
Initiation Date:	7/1/21
Project No:	STRAT-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	-, -,
Miscellaneous Fees and Expenses:	ćo
- State Permits (.0026%)	\$0 \$0
- Testing & Inspections - Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
•	\$0
Project Subtotal Project Contingency 10%	
Total Budget	<u>\$0</u> \$0
Total Budget	Ψ0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
•	STRAT-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other	·	\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	STRAT-029
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	STRAT-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	itus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
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OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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#### **General Information Initiation Date: Project No: Project Name:** Non-Reoccurring Status **Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start:** Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$463,723 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition

- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/21
Project No:	ECC-001
Project Name:	ECC Location 1 (NR)
Non-Reoccurring Status	Yes
Project Description:	1/20/21 -moved to FY23/24
S	Status:
Project Budget	
Design Budget:	\$25,00
Construction Budget:	\$250,00
Construction Escalation:	\$31,24
Total Construction Budget:	\$281,24
<b>Estimated Construction Start:</b>	7/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$73
- Testing & Inspections	
- Advertising	
Construction Admin	\$2,83
Commissioning	\$2,8
Other	ėc at
Subtotal Fees & Expenses:	\$6,35
Project Subtotal	\$312,60
Project Contingency 10%	\$31,26
Total Budget	\$343,86
OSCGR Eligible?	N
OSCGR Reimbursement	
Action Items	
Action rema	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
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General Information		
Initiation Date:	7/1/21	
Project No:	ECC-002	
Project Name:	ECC Location 2 (NR)	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 -moved to FY23/24	
9	Status:	
Project Budget		
Design Budget:	\$25,00	00
Construction Budget:	\$250,00	00
Construction Escalation:	\$31,24	46
<b>Total Construction Budget:</b>	\$281,24	46
Estimated Construction Start:	7/1/202	24
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$2,83 \$2,83 \$2,83	\$0 \$0 13 13 \$0
Subtotal Fees & Expenses:	\$6,35	56
Project Subtotal	\$312,60	02
Project Contingency 10%	\$31,26	60
Total Budget	\$343,86	62
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date: 1/1/2	0
Project No: ECC-0	03
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-004
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	is:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	<b>-, -, -0-0</b>
Miscellaneous Fees and Expenses:	ėo.
- State Permits (.0026%)	\$0
- Testing & Inspections - Advertising	\$0 \$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	<u> </u>
Total Budget	Ψ0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
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Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-005	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action tems	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Panking		
Project Priority Ranking		
- Security - Severity of Condition		0
- Severity of Condition - Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
	-	0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-007	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 1/1/20	
Project No: ECC-008	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-009
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	IS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0 \$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	00
1.	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: ECC-010	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0 \$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: ECC-012	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	<b>5:</b>
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	•
1.0	0[
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-015
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$(
Construction Budget:	\$(
Construction Escalation:	\$(
Total Construction Budget:	\$(
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$(
- Testing & Inspections	, \$(
- Advertising	\$(
Construction Admin	\$0
Commissioning	\$6
Other	<u> </u>
Subtotal Fees & Expenses:	\$(
Project Subtotal	\$(
Project Contingency 10%	\$0
Total Budget	\$(
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	1/1/20
Project No:	ECC-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	<u> </u>
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
<b>Project Contingency 10%</b>	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A ski on Ikomo	
Action Items 1.	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1	1/20
Project No: ECC	C-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-019
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items 1.00	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1/1/20	
Project No: ECC-020	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Autor House	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 1	./1/20
•	CC-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0 \$0
·	
Project Subtotal	\$0 \$0
Project Contingency 10%  Total Budget	\$0 \$0
=	70
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
•	ECC-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	/1/20
Project No:	CC-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	5:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	1/1/20
Project No:	ECC-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-026	
Project Name:		
Non-Reoccurring Status		
Project Description:		
-	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-027	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1/	2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		<b>\$</b> 0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
A sticus literary		
Action Items	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/sequenting		0
		U

General Information	
Initiation Date: 1/	/1/20
Project No: EC	CC-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u>-</u>	0

General Information	
Initiation Date: 1/1/	20
Project No: ECC-	029
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
· · · · · · · · · · · · · · · · · · ·	0

General Information		
Initiation Date:	1/1/20	
Project No:	ECC-030	
Project Name:		
Non-Reoccurring Status		
Project Description:	N	
•	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		2, 2, 2020
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- State Permits (.0026%) - Testing & Inspections		\$0 \$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget	-	\$0
_		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$0 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory - Programmatic Need

- Constructability/Sequencing

General Information		
Initiation Date:	7/1/19	
Project No:	FWMS-001	
Project Name:	Elevator Replacement (NR)	
Non-Reoccurring Status	Yes	
Project Description:		
9	Status:	
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$175,000
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$175,000
<b>Estimated Construction Start:</b>		7/1/2019
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$455
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$1,750
Commissioning		\$1,750
Other		\$0
Subtotal Fees & Expenses:		\$3,955
Project Subtotal		\$178,955
Project Contingency 10%		\$17,896
Total Budget		\$196,851
OSCGR Eligible?		No
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: FWMS-002	
Project Name: Full AC Upgrade	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$6,277,700
Construction Escalation:	\$251,108
Total Construction Budget:	\$6,528,808
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$16,975 \$0 \$0 \$65,288 \$65,288 \$0 \$147,551
Project Subtotal	\$6,676,359
Project Contingency 10%  Total Budget	\$667,636 \$7,343,995
OSCGR Eligible? OSCGR Reimbursement	Yes \$1,725,237
Action Items 1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-003
Project Name:	Window & Siding Replacement
Non-Reoccurring Status	
Project Description:	
	Status:
Project Budget	
Design Budget:	\$82,50
Construction Budget:	\$825,0
<b>Construction Escalation:</b>	\$178,8 <sup>-</sup>
<b>Total Construction Budget:</b>	\$1,003,8
Estimated Construction Start:	7/1/20
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$2,6 \$10,0 \$10,0
Subtotal Fees & Expenses:	\$22,60
Project Subtotal Project Contingency 10% Total Budget	\$1,109,0 \$110,9 \$1,219,9
OSCGR Eligible?	1
OSCGR Reimbursement Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-004
Project Name:	Renovate Student Bathrooms (2)
Non-Reoccurring Status	
Project Description:	1/20/21 moved to FY23/24 increased dollar amount
S	Status:
Project Budget	
Design Budget:	\$98,497
Construction Budget:	\$984,970
Construction Escalation:	\$167,429
<b>Total Construction Budget:</b>	\$1,152,399
<b>Estimated Construction Start:</b>	7/1/2025
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin	\$2,996 \$0 \$0 \$11,524
Commissioning	\$11,524
Other	\$0
Subtotal Fees & Expenses:	\$26,044
Project Subtotal	\$1,276,940
Project Contingency 10%	\$127,694
Total Budget	\$1,404,634
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0
	U

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-005	
Project Name:	Boiler/Burner Replacement	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 -added to waterfall	
9	Status:	
Project Budget		
Design Budget:		\$78,679
Construction Budget:		\$786,794
Construction Escalation:		\$98,337
Total Construction Budget:		\$885,131
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,301
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$8,851
Commissioning		\$8,851
Other		\$0
Subtotal Fees & Expenses:		\$20,004
Project Subtotal		\$983,814
Project Contingency 10%		\$98,381
Total Budget		\$1,082,195
OSCGR Eligible?		No
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-006	
Project Name:	Entrance Vestibule Project	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
9	Status:	
Project Budget		
Design Budget:		\$37,375
Construction Budget:		\$373,750
Construction Escalation:		\$137,863
Total Construction Budget:		\$511,613
Estimated Construction Start:		7/1/2029
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning		\$1,330 \$0 \$0 \$5,116 \$5,116
Other		\$0
Subtotal Fees & Expenses:		\$11,562
Project Subtotal		\$560,550
Project Contingency 10%		\$56,055
Total Budget		\$616,605
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$144,852
Action Items		
	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory		0 0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
•	FWMS-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
- · · ·	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-009
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-010	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1/	/2020
	7.7	
Miscellaneous Fees and Expenses:		ćo
- State Permits (.0026%)		\$0 <b>\$0</b>
<ul><li>- Testing &amp; Inspections</li><li>- Advertising</li></ul>		\$0 \$0
Construction Admin		\$0 \$0
Commissioning		\$0 \$0
Other		\$0 \$0
Subtotal Fees & Expenses:	-	\$0
•		\$0
Project Subtotal Project Contingency 10%		
Total Budget		\$0 \$0
Total Budget		70
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-011	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Naissellandous Food and Fundances		
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal Project Contingency 10%		\$0
Total Budget		\$0
-		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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General Information	
Initiation Date:	7/1/21
Project No:	FWMS-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
- · · · -	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
•		
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total Budget		<del>, 0</del>
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
· · · · · ·		0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
-	0

General Information	
	7/1/21
Project No:	FWMS-015
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Staf	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
<b>Project Contingency 10%</b>		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Driggity Panking		
Project Priority Ranking		
- Security - Severity of Condition		0
- Severity of Condition - Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action tems	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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General Information	
Initiation Date:	7/1/21
Project No:	FWMS-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Naissallanaana Fara and Funancas	• •
Miscellaneous Fees and Expenses: - State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0 \$0
Total Bauget	<del></del>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-023	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	-	0
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General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-024	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action tems	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-025	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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General Information	
Initiation Date:	7/1/21
Project No:	FWMS-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0 \$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	J
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWMS-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$C
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$C
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1.00
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Missellaneous Foos and Evnenses		
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget	-	\$0
-		
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-029	
Project Name:		
Non-Reoccurring Status Project Description:		
	itatus:	
-		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0 \$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCGR Reimbursement		
Action Items		
	1.00	_
Project Priority Ranking		
- Security		
- Severity of Condition		(
- Code/Statutory		(
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWMS-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		O

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start:** Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$1,870,088 **Action Items** 1.00 **Project Priority Ranking** - Security - Severity of Condition - Code/Statutory

- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-001
Project Name:	Cooling Tower Replacement (NR)
Non-Reoccurring Status	Yes
Project Description:	
S	Status:
Project Budget	
Design Budget:	\$40,000
Construction Budget:	\$400,000
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$400,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget	\$1,040 \$0 \$4,000 \$4,000 \$4,000 \$9,040 \$449,040 \$449,040 \$44,904
OSCGR Eligible?	No
OSCGR Reimbursement  Action Items	
	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-002
Project Name:	Roof Replacement Project
Non-Reoccurring Status	
Project Description:	1/20/21 moved from FY24/25; decreased to current amount
9	Status:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$2,563,825
Construction Escalation:	\$102,553
<b>Total Construction Budget:</b>	\$2,666,378
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections	\$6,933 \$0
- Advertising	\$0
Construction Admin	\$26,664
Commissioning Other	\$0 \$0
Subtotal Fees & Expenses:	\$33,597
•	
Project Subtotal	\$2,699,975
Project Contingency 10% Total Budget	\$269,997 \$2,969,972
OCCOR Fliwikles	Vec
OSCGR Eligible? OSCGR Reimbursement	Yes \$697,700
Action Items	
Action items	1.00
Project Priority Ranking - Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
<ul> <li>Constructability/Sequencing</li> </ul>	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-003
Project Name:	Fire Alarm Replacement
Non-Reoccurring Status	Yes
Project Description:	1/20/21increased 48,750
St	tatus:
Project Budget	
Design Budget:	\$27,37
Construction Budget:	\$273,75
Construction Escalation:	\$72,66
Total Construction Budget:	\$346,41
Estimated Construction Start:	7/1/202
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$90 \$ \$ \$3,46 \$3,46
Subtotal Fees & Expenses:	\$7,82
Project Subtotal	\$381,62
Project Contingency 10%	\$38,16
Total Budget	\$419,78
OSCGR Eligible? OSCGR Reimbursement	N
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-004
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	cus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		Ü

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-007
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
Construction Escalation:	, \$
Total Construction Budget:	\$
Estimated Construction Start:	1/1/202
Estimated Construction Start.	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning	\$
Other	<u> </u>
Subtotal Fees & Expenses:	
Project Subtotal	\$
Project Contingency 10%	<u> </u>
Total Budget	\$
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Staf	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-011	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	<u>\$0</u>
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-014	
Project Name:		
Non-Reoccurring Status Project Description:		
•	tatus:	
	tatus.	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10% Total Budget		\$0 \$0
Total Budget		γo
OSCGR Eligible?		
OSCGR Reimbursement		
Author House		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		(
- Code/Statutory		(
- Programmatic Need		C
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-015
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
Construction Escalation:	\$
Total Construction Budget:	\$
Estimated Construction Start:	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning	\$
Other	<u> </u>
Subtotal Fees & Expenses:	\$
Project Subtotal	\$
Project Contingency 10%	<u> </u>
Total Budget	\$
OSCGR Eligible?	
OSCGR Reimbursement	
A sticus Manus	
Action Items	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-016	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-017	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	<u> </u>	0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-018	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Missellaneous Food and Funances		, ,
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:	1/1,	/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Author House		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
9	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
<ul><li>- Programmatic Need</li><li>- Constructability/Sequencing</li></ul>		0
- constructability/ sequenting		0
		U

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCON NEIMBURSEINEIN	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
•	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-023	
Project Name:		
Non-Reoccurring Status Project Description:		
· · ·	tatus:	
•		
Project Budget		
Design Budget:		\$0
<b>Construction Budget:</b>		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
•		
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0
· ·		<u>'</u>
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Draiget Drigrity Panking		
Project Priority Ranking - Security		
- Security - Severity of Condition		(
- Code/Statutory		(
- Programmatic Need		(
- Constructability/Sequencing		C
· · · · -		0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-024	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Popleins		
Project Priority Ranking		
- Security - Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
,q 0		0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-026	
Project Name:		
Non-Reoccurring Status Project Description:		
	tatus:	
_		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCAR REITIDUISEITIETT		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		(
- Code/Statutory		(
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: RLMS-027	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	RLMS-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	Ş
Construction Budget:	
Construction Escalation:	
Total Construction Budget:	
Estimated Construction Start:	1/1/202
Estimated Construction Start.	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	Ş
- Testing & Inspections	
- Advertising	
Construction Admin	
Commissioning	
Other	
Subtotal Fees & Expenses:	
Project Subtotal	· ·
Project Contingency 10%	
Total Budget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	<u> </u>

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	RLMS-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
<b>Construction Admin</b>		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal  Project Contingency 10%		\$0
Total Budget		\$0
	-	7.*
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$697,700 **Action Items** 1.00 **Project Priority Ranking** - Security

- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information		
Initiation Date:	7/1/20	
Project No:	TMS-001	
Project Name:	Flooring Replacement (NR)	
Non-Reoccurring Status	Yes	
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$44,000
Construction Budget:		\$440,000
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$440,000
Estimated Construction Start:		7/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other		\$1,144 \$0 \$0 \$4,400 \$4,400 \$0
Subtotal Fees & Expenses:	_	\$9,944
Project Subtotal Project Contingency 10% Total Budget		\$493,944 \$49,394 \$440,000
OSCGR Eligible?		No
OSCGR Reimbursement Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-002	
Project Name:	New Windows	
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$82,500
Construction Budget:		\$825,000
Construction Escalation:		\$103,113
Total Construction Budget:		\$928,113
<b>Estimated Construction Start:</b>		7/1/2024
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$2,413
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$9,281
Commissioning		\$9,281
Other		\$0
Subtotal Fees & Expenses:		\$20,975
Project Subtotal		\$1,031,588
Project Contingency 10%		\$103,159
Total Budget		\$1,134,747
OSCGR Eligible?		Yes
OSCGR Reimbursement		\$266,573
		¥200,370
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	TMS-003
Project Name:	New Acoustical ceiling and lights
Non-Reoccurring Status	Yes
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$66,853
Construction Budget:	\$668,528
<b>Construction Escalation:</b>	\$144,926
Total Construction Budget:	\$813,454
<b>Estimated Construction Start:</b>	7/1/2026
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$2,115 \$0 \$0 \$8,135 \$8,135 \$8,000
Subtotal Fees & Expenses:	\$18,384
Project Subtotal	\$898,691
Project Contingency 10%	\$89,869
Total Budget	\$988,560
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-004	
Project Name:	Boiler/Burner Replacements	
Non-Reoccurring Status	Yes	
<b>Project Description:</b>	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:		\$85,731
Construction Budget:		\$857,308
Construction Escalation:		\$363,171
<b>Total Construction Budget:</b>		\$1,220,479
<b>Estimated Construction Start:</b>		7/1/2030
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections		\$3,173 \$0
- Advertising Construction Admin		\$0 \$12.205
Commissioning		\$12,205 \$12,205
Other		\$12,203 \$0
Subtotal Fees & Expenses:		\$27,583
Project Subtotal		\$1,333,793
Project Contingency 10%		\$133,379
Total Budget		\$1,467,172
OSCGR Eligible?		No
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-005	
Project Name:	Partial Roof Replacement	
Non-Reoccurring Status		
Project Description:	1/20/21 added to waterfall	
S	itatus:	
Project Budget		
Design Budget:	\$38,2	282
Construction Budget:	\$850,7	713
Construction Escalation:	\$313,7	797
Total Construction Budget:	\$1,164,5	510
Estimated Construction Start:	7/1/20	)29
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning	\$4,2	\$0 \$0
Other		\$0 \$0
Subtotal Fees & Expenses:	<u> </u>	
Project Subtotal	\$1,210,0	
Project Contingency 10% Total Budget	\$121,0 \$1,331,0	
OSCGR Eligible?		Yes
OSCGR Reimbursement	\$312,6	595
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-006	
Project Name:	Elevator Replacement (2)	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21 added to waterfall	
S	tatus:	
Project Budget		
Design Budget:	\$42,2	207
Construction Budget:	\$422,0	066
Construction Escalation:	\$202,8	829
<b>Total Construction Budget:</b>	\$624,8	895
Estimated Construction Start:	7/1/20	031
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$1,6 \$6,2 \$6,2	\$0 \$0 249 249 \$0
Subtotal Fees & Expenses:	\$14,1	123
Project Subtotal	\$681,2	225
Project Contingency 10%	\$68,1	122
Total Budget	\$749,5	347
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date: 7/1/21	
Project No: TMS-007	
Project Name: Full AC Upgra	de
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$882,865
Construction Budget:	\$1,909,050
Construction Escalation:	\$1,913,907
Total Construction Budget:	\$10,742,557
Estimated Construction Start:	7/1/2026
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$27,931 \$0 \$0 \$107,426 \$107,426 \$0
Subtotal Fees & Expenses:	\$242,782
Project Subtotal Project Contingency 10% Total Budget	\$11,868,204 \$1,186,820 \$13,055,024
OSCGR Eligible? OSCGR Reimbursement	Yes \$3,066,860
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date: 7/	/1/21
Project No:	MS-008
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	TMS-010
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	TMS-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	<u>\$0</u> \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
<u>:</u>	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
	C

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Punio at Duio vitas Doud 1		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/ sequenting		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>	1,	/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: TMS-015	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCAR Reimodisement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-016	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		4-
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Duniant Dulavita David		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- Constructability/sequenting		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-017	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>	1/1	/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
<b>Project Contingency 10%</b>		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
A chican Manus		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7,	//1/21
Project No:	MS-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCCR Elizible?	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information	
Initiation Date: 7/1/21	
Project No: TMS-019	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCOR Flicible?	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/ sequenting	-	0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Posteria Principal di Constanti		
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/ sequenting		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/	21
Project No: TMS	-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	TMS-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$(
<b>Construction Escalation:</b>	\$(
Total Construction Budget:	\$
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$(
- Testing & Inspections	\$
- Advertising	\$(
Construction Admin	\$1
Commissioning	\$(
Other	\$(
Subtotal Fees & Expenses:	\$(
Project Subtotal	\$(
Project Contingency 10%	\$1
Total Budget	\$(
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
- · · · ·	

General Information	
Initiation Date: 7/1/21	
Project No: TMS-025	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Security - Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u> </u>	0

General Information	
Initiation Date:	7/1/21
Project No:	TMS-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Staf	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	<u> </u>
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	_
Project No:	TMS-027	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	TMS-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: TMS-029	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCOR Flivible?	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

Construction Budget: Construction Escalation: Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Relimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	General Information		
Project Name: Non-Reoccurring Status Project Description:  Status:  Project Budget  Design Budget: Construction Budget: Construction Escalation: Total Construction Budget:  Estimated Construction Start:  1/1/202 Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Relimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Initiation Date:	7/1/21	
Non-Reoccurring Status  Project Description:  Status:  Status:  Project Budget  Design Budget:  Construction Budget:  Construction Budget:  Status:  Status:  Status:  Status:  Project Budget  Construction Budget:  Status:  Statu	Project No:	TMS-030	
Project Budget  Design Budget: Construction Budget: Construction Escalation: Total Construction Budget:  Estimated Construction Start: State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Name:		
Project Budget   Status:	Non-Reoccurring Status		
Project Budget:  Design Budget:  Construction Budget:  Construction Escalation:  Total Construction Budget:  Stimated Construction Start:  Miscellaneous Fees and Expenses:  - State Permits (.0026%)  - Testing & Inspections  - Advertising  Construction Admin  Commissioning  Other  Subtotal Fees & Expenses:  Project Subtotal  Project Subtotal  Project Contingency 10%  Total Budget  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking  - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Description:		
Design Budget:  Construction Budget:  Construction Escalation:  Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses:  - State Permits (.0026%) - Testing & Inspections - Advertising  Construction Admin  Commissioning  Other  Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10%  Total Budget   OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	5	tatus:	
Design Budget:  Construction Budget:  Construction Escalation:  Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses:  - State Permits (.0026%) - Testing & Inspections - Advertising  Construction Admin  Commissioning  Other  Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10%  Total Budget   OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Construction Budget: Construction Escalation: Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Relimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Budget		
Construction Escalation: Total Construction Budget:  Estimated Construction Start:  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Design Budget:		\$0
Total Construction Budget:  Estimated Construction Start: 1/1/202  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Construction Budget:		\$0
Estimated Construction Start: 1/1/202  Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items 1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	<b>Construction Escalation:</b>		\$0
Miscellaneous Fees and Expenses:  - State Permits (.0026%) - Testing & Inspections - Advertising  Construction Admin Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Total Construction Budget:		\$0
- State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Estimated Construction Start:		1/1/2020
- State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Miscellaneous Fees and Expenses:		
- Testing & Inspections			\$0
- Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
Construction Admin Commissioning Other Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
Commissioning Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
Other Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Commissioning		, \$0
Subtotal Fees & Expenses:  Project Subtotal Project Contingency 10% Total Budget   OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	_		, \$0
Project Subtotal Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Subtotal Fees & Expenses:		\$0
Project Contingency 10% Total Budget  OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			\$0
Total Budget  OSCGR Eligible?  OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	-		\$0
OSCGR Eligible? OSCGR Reimbursement  Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		-	\$0 \$0
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Total budget		ΨO
Action Items  1.00  Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	OSCGR Eligible?		
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Action Items		
Project Priority Ranking  - Security  - Severity of Condition  - Code/Statutory  - Programmatic Need  - Constructability/Sequencing		1.00	
- Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
- Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	Project Priority Ranking		
- Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing			
- Code/Statutory - Programmatic Need - Constructability/Sequencing			0
- Programmatic Need - Constructability/Sequencing			0
- Constructability/Sequencing			0
	_		0
			0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$3,646,128 **Action Items** 1.00 **Project Priority Ranking** - Security

- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/20
Project No:	FLHS-001
Project Name:	Tennis Court Replacement (NR)
Non-Reoccurring Status	Yes
Project Description:	
S	Status:
Project Budget	
Design Budget:	\$55,000
Construction Budget:	\$550,000
Construction Escalation:	\$0
Total Construction Budget:	\$550,000
Estimated Construction Start:	7/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other Subtotal Fees & Expenses:	\$1,430 \$0 \$0 \$5,500 \$5,500 \$12,430
Project Subtotal	\$617,430
Project Contingency 10%	\$61,743
Total Budget	\$550,000
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-002
Project Name:	Emergency Generator Replacement (NR)
Non-Reoccurring Status	Yes
Project Description:	
9	Status:
Project Budget	
Design Budget:	Ş
Construction Budget:	\$200,00
Construction Escalation:	Ç
<b>Total Construction Budget:</b>	\$200,00
Estimated Construction Start:	7/1/202
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$52 \$ \$2,00 \$2,00 \$2,00
Subtotal Fees & Expenses:	\$4,52
Project Subtotal Project Contingency 10% Total Budget	\$204,52 \$20,45 \$224,97
OSCGR Eligible? OSCGR Reimbursement	N
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-003
Project Name:	Renovate Student Bathrooms NR
Non-Reoccurring Status	
Project Description:	
S	Status:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$2,111,000
Construction Escalation:	\$0
Total Construction Budget:	\$2,111,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising	\$5,489 \$0 \$0
Construction Admin	\$21,110
Commissioning	\$21,110
Other	\$0
Subtotal Fees & Expenses:	\$47,709
Project Subtotal	\$2,158,709
Project Contingency 10%	\$215,871
Total Budget	\$2,374,580
OSCGR Eligible?	No
OSCGR Reimbursement	
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need	0 0 0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-004	
Project Name:	AC Project	
Non-Reoccurring Status		
Project Description:	1/20/21 added to waterfall	
S	Status:	
Project Budget		
Design Budget:	\$1,785,3	355
Construction Budget:	\$17,853,5	550
Construction Escalation:	\$6,585,5	18
<b>Total Construction Budget:</b>	\$24,439,0	)68
<b>Estimated Construction Start:</b>	7/1/20	)29
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$244,3 \$244,3	\$0 \$0 891
Subtotal Fees & Expenses:	<u> </u>	
Project Subtotal Project Contingency 10% Total Budget	\$26,776,7 \$2,677,6 \$29,454,4	746 575
OSCGR Eligible? OSCGR Reimbursement	\$6,919,3	Yes 8 <b>7</b> 4
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-005	
Project Name:	Artificial Turf Replacement	
Non-Reoccurring Status		
Project Description:		
St	catus:	
Project Budget		
Design Budget:	\$10	0,000
Construction Budget:	\$1,00	0,000
<b>Construction Escalation:</b>	\$36	8,863
<b>Total Construction Budget:</b>	\$1,36	8,863
Estimated Construction Start:	7/1,	/2029
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$1	\$3,559 \$0 \$0 \$3,689 3,689 \$0
Subtotal Fees & Expenses:	\$3	0,936
Project Subtotal Project Contingency 10% Total Budget	<u> </u>	9,799 9,980 9,779
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-006	
Project Name:	BMS Control Upgrades	
Non-Reoccurring Status		
Project Description:	added 1/20/21	
	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$1,750,000
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$1,750,000
Estimated Construction Start:		7/1/2021
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other		\$4,550 \$0 \$0 \$17,500 \$17,500 \$0
Subtotal Fees & Expenses:		\$39,550
Project Subtotal Project Contingency 10% Total Budget		\$1,789,550 \$178,955 \$1,968,505
OSCGR Eligible?		No
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

7/1/21	
FLHS-007	
Partial Roof Replacement	
itatus:	
\$7,1	193.50
\$15	59,872
\$4	12,439
\$20	02,311
7/1	./2027
	\$526 \$0 \$0 \$800 \$0 \$0
Ş	\$1,326
\$21	10,830
	21,083
\$23	31,913
\$5 \$5	Yes 54,481
1.00	
	0 0 0 0
	FLHS-007 Partial Roof Replacement  Yes  1/20/21added to waterfall  tatus:  \$7,1 \$15 \$4 \$20 7/11  \$21 \$22 \$22 \$22 \$22 \$23

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-008	
Project Name:	Elevator Modernization	
Non-Reoccurring Status		
Project Description:		
St	catus:	
Project Budget		
Design Budget:	\$20	0,000
Construction Budget:	\$200	0,000
Construction Escalation:		5,320
Total Construction Budget:	\$216	5,320
Estimated Construction Start:	7/1/	2023
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$2 \$2	\$562 \$0 \$0 2,163 2,163 \$0
Subtotal Fees & Expenses:	\$4	1,888
Project Subtotal Project Contingency 10% Total Budget	\$24	1,208 1,121 5,329
OSCGR Eligible? OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-010	
Project Name:		
Non-Reoccurring Status Project Description:		
-	Gtatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising Construction Admin		\$0
Commissioning		\$0 \$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OCCOR Fli-ible?		
OSCGR Eligible? OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		C
- Code/Statutory		C
- Programmatic Need		0
- Constructability/Sequencing		0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A ski on Maria	
Action Items 1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-012
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$C
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	<u> </u>
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0 \$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Astion Home	
Action Items	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	C
- Programmatic Need	
- Constructability/Sequencing	
	C

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	JS:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	<u>\$0</u>
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
- · · ·	0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-014	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Duale at Dulavitas David 1		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Constructability/Sequencing		0
- Constructability/ Sequenting		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Estimated Construction Start.		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	<u> </u>
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
- · · · · -	

General Information	
Initiation Date: 7/	1/21
Project No: FL	HS-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u></u>	0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0 \$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Autor House	
Action Items	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	catus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-021	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		, \$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-022
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
- · · · · ·	

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7,	/1/21
Project No:	LHS-025
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
A ski on Mana	
Action Items	
_	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: FLHS-026	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	1
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7	7/1/21
•	ELHS-027
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information	
Initiation Date: 7/	/1/21
Project No: FL	LHS-028
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
<u> </u>	0

General Information		
Initiation Date:	7/1/21	
Project No:	FLHS-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FLHS-030
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0 \$0
Commissioning Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	٥
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
· · · · · ·	0

#### **General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description:** Status: **Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start: Miscellaneous Fees and Expenses:** - State Permits (.0026%) - Testing & Inspections - Advertising **Construction Admin** Commissioning Other **Subtotal Fees & Expenses: Project Subtotal Project Contingency 10% Total Budget OSCGR Eligible? OSCGR Reimbursement** \$6,973,854 **Action Items** 1.00 **Project Priority Ranking**

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/20
Project No:	FWHS-001
Project Name:	Fitts House HVAC RTU#1 Replacement (NR)
Non-Reoccurring Status	Yes
<b>Project Description:</b>	
	Status:
Project Budget	
Design Budget:	\$30,000
Construction Budget:	\$300,000
Construction Escalation:	\$0
Total Construction Budget:	\$300,000
Estimated Construction Start:	7/1/2020
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$780 \$0 \$0 \$3,000 \$3,000 \$0
Subtotal Fees & Expenses:	\$6,780
Project Subtotal Project Contingency 10% Total Budget	\$336,780 \$33,678 \$30,000
OSCGR Eligible? OSCGR Reimbursement Action Items	
	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-002	
Project Name:	New A/C for Cafeteria	
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$1,500,000
Construction Escalation:		\$0
Total Construction Budget:		\$1,500,000
<b>Estimated Construction Start:</b>		7/1/2021
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$3,900
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$15,000
Commissioning		\$15,000
Other		\$0
Subtotal Fees & Expenses:		\$33,900
Project Subtotal		\$1,533,900
Project Contingency 10%	-	\$153,390
Total Budget		\$1,687,290
OCCOR FII-ible 2		
OSCGR Eligible? OSCGR Reimbursement		
OSCAN Neimbarsement		
Action Items		
, teller items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
<ul> <li>Constructability/Sequencing</li> </ul>		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-003
Project Name:	Fitts House HVAC RTU#1,2&3 Replacement
Non-Reoccurring Status	
Project Description:	1/20/21 increased amount
•	Status:
Project Budget	
Design Budget:	\$82,500
Construction Budget:	\$825,000
Construction Escalation:	\$67,320
<b>Total Construction Budget:</b>	\$892,320
<b>Estimated Construction Start:</b>	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,320
- Testing & Inspections	\$0
- Advertising Construction Admin	\$0
Commissioning	\$8,923 \$8,923
Other	\$8,923 \$0
Subtotal Fees & Expenses:	\$20,166
Project Subtotal	\$994,986
Project Contingency 10%	\$99,499
Total Budget	\$1,094,485
OSCGR Eligible? OSCGR Reimbursement	
OSCOR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-004
Project Name:	Renovate Bathrooms
Non-Reoccurring Status	
Project Description:	1/20/21 moved to FY23/24
S	Status:
Project Budget	
Design Budget:	\$144,70
Construction Budget:	\$1,447,03
<b>Construction Escalation:</b>	\$180,85
<b>Total Construction Budget:</b>	\$1,627,88
<b>Estimated Construction Start:</b>	7/1/202
Miscellaneous Fees and Expenses:	***
- State Permits (.0026%)	\$4,23
- Testing & Inspections	چ چ
- Advertising Construction Admin	\$ \$10.23
Commissioning	\$16,27 \$16,27
Other	\$10,27 \$
Subtotal Fees & Expenses:	\$36,79
Project Subtotal	\$1,809,38
Project Contingency 10%	\$180,93
Total Budget	\$5,000,00
OSCGR Eligible?	N
OSCGR Reimbursement	
Action Items	1.00
<b>Project Priority Ranking</b>	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-005	
Project Name:	New Windows Project	
Non-Reoccurring Status		
Project Description:	1/20/21 moved to FY24/25	
S	Status:	
Project Budget		
Design Budget:	\$315,0	000
Construction Budget:	\$3,150,0	000
Construction Escalation:	\$535,4	ŀ50
<b>Total Construction Budget:</b>	\$3,685,4	ŀ50
Estimated Construction Start:	7/1/20	)25
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$36,8 \$36,8	\$0 \$0 855
Subtotal Fees & Expenses:	\$83,2	91
Project Subtotal Project Contingency 10% Total Budget	\$4,083,7- \$408,3 \$4,492,1	374
OSCGR Eligible? OSCGR Reimbursement	Y \$1,055,2	Yes 279
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-006	
Project Name:	Replace Boiler/ Burner NR	
Non-Reoccurring Status	Yes	
Project Description:		
S	Status:	
Project Budget		
Design Budget:	\$2!	5,000
Construction Budget:	\$250	0,000
Construction Escalation:		1,246
<b>Total Construction Budget:</b>	\$282	1,246
<b>Estimated Construction Start:</b>	7/1/	/2024
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$2 \$2	\$731 \$0 \$0 2,813 2,813 \$0
Subtotal Fees & Expenses:	\$6	6,356
Project Subtotal	\$317	2,602
Project Contingency 10%	\$3:	1,260
Total Budget	\$343	3,862
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-007
Project Name:	Knapps Hwy Tennis Courts & Basketball Courts
Non-Reoccurring Status	
Project Description:	
Status	:
Project Budget	
Design Budget:	\$30,416
Construction Budget:	\$304,163
Construction Escalation:	\$38,016
Total Construction Budget:	\$342,179
Estimated Construction Start:	7/1/2024
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$890 \$0 \$0 \$3,422 \$3,422 \$3,622
Subtotal Fees & Expenses:	\$7,734
Project Subtotal Project Contingency 10% Total Budget	\$380,329 \$38,033 \$418,362
OSCGR Eligible? OSCGR Reimbursement	No
Action Items	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-008	
Project Name:	HVAC BMS Controls Upgrades	
Non-Reoccurring Status		
Project Description:	1/20/21 added to waterfall	
9	Status:	
Project Budget		
Design Budget:	\$18	5,658
Construction Budget:	\$1,850	5,575
Construction Escalation:	\$31	5,589
Total Construction Budget:	\$2,177	2,164
<b>Estimated Construction Start:</b>	7/1/	2025
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin		5,648 \$0 \$0 1,722
Commissioning	\$2	1,722
Other		\$0
Subtotal Fees & Expenses:	\$49	9,091
Project Subtotal	\$2,400	5,913
Project Contingency 10%	\$240	0,691
Total Budget	\$2,64	7,604
OSCGR Eligible?		No
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0
		U

\$100,000 \$1,000,000 \$368,863 \$1,368,863 7/1/2029
\$1,000,000 \$368,863 \$1,368,863
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\$1,368,863
7/1/2029
\$3,559 \$0 \$0 \$13,689 \$13,689
\$0
\$30,936
\$1,499,799 \$149,980 \$1,649,779
No
0 0 0 0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-010	
Project Name:	Partial Roof Replacement	
Non-Reoccurring Status	Yes	
Project Description:	1/20/21added to waterfall	
S	Status:	
Project Budget		
Design Budget:	\$7,193	3.50
Construction Budget:	\$159,	872
<b>Construction Escalation:</b>	\$42,	,439
<b>Total Construction Budget:</b>	\$202,	,311
<b>Estimated Construction Start:</b>	7/1/2	027
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising	\$	5526 \$0 \$0
Construction Admin	ς	008a
Commissioning	· · · · · · · · · · · · · · · · · · ·	\$0
Other		\$0
Subtotal Fees & Expenses:	\$1,	,326
Project Subtotal	\$210,	.830
Project Contingency 10%	\$21,	
Total Budget	\$231,	
OSCGR Eligible?		Yes
OSCGR Reimbursement	\$54,	,481
Action Items		
Action recitio	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-011
Project Name:	AC Project
Non-Reoccurring Status	
Project Description:	1/20/21 added to waterfall
S	Status:
Project Budget	
Design Budget:	\$1,801,800
Construction Budget:	\$18,018,000
Construction Escalation:	\$7,632,744
Total Construction Budget:	\$25,650,744
Estimated Construction Start:	7/1/2030
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other	\$66,692 \$0 \$0 \$256,507 \$256,507
Subtotal Fees & Expenses:	\$579,707
Project Subtotal Project Contingency 10% Total Budget	\$28,032,251 \$2,803,225 \$30,835,476
OSCGR Eligible? OSCGR Reimbursement	Yes \$7,243,808
Action Items	1.00
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%	-	\$0
Total Budget	-	\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-013	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
Subtotal Fees & Expenses:		\$0 \$0
·		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Punio at Duio vita Doubline		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Constructability/Sequencing		0
Constructability, sequenting		0
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General Information	
Initiation Date:	7/1/21
Project No:	FWHS-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Missellan and Francisco	
Miscellaneous Fees and Expenses: - State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	<u> </u>
Total badget	<del></del>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-015	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Missellaneous Foos and Evnenses		• •
Miscellaneous Fees and Expenses: - State Permits (.0026%)		\$0
- Testing & Inspections		\$0 \$0
- Advertising		\$0 \$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Subtotal Project Contingency 10%		\$0 \$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-016	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7	7/1/21
Project No: F	WHS-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Naissallanassa Fass and Funances	• •
Miscellaneous Fees and Expenses: - State Permits (.0026%)	\$0
- State Permits (1.0026%) - Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
=	7-
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
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Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: FWHS-	018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-019	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing	· · · · · · · · · · · · · · · · · · ·	0
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General Information	
Initiation Date: 7/1/21	
Project No: FWHS-020	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: FWHS-0	21
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
National Language Francisco and Francisco	, ,
Miscellaneous Fees and Expenses: - State Permits (.0026%)	\$0
- State Permits (.0026%) - Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	<del></del>
	77
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-023
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	s:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	FWHS-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Estimated Construction Start.	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
:	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	
	0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-025	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
7.01.01.10.11.0	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-026	
Project Name:		
Non-Reoccurring Status Project Description:		
	tatus:	
_		
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0 \$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0 \$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible? OSCGR Reimbursement		
OSCAR REITIDUISEITIETT		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		C
- Code/Statutory		(
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-027	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
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General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-028	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-029	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	FWHS-030	
Project Name:		
Non-Reoccurring Status		
Project Description:		
	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

# General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description: Status: Project Budget Design Budget: Construction Budget: Construction Escalation: Total Construction Budget: Estimated Construction Start:

Miscellaneous Fees and Expenses:

- State Permits (.0026%)
- Testing & Inspections
- Advertising

**Construction Admin** 

Commissioning

Other

**Subtotal Fees & Expenses:** 

**Project Subtotal** 

**Project Contingency 10%** 

**Total Budget** 

#### **OSCGR Eligible?**

#### **OSCGR Reimbursement**

\$8,353,568

#### **Action Items**

1.00

**Project Priority Ranking** 

- Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

General Information	
Initiation Date:	7/1/21
Project No:	WFC-001
Project Name:	Purchase of Walter Fitzgerald Campus Building - 108 Biro
Non-Reoccurring Status	
Project Description:	
S	Status:
Project Budget	
Design Budget:	\$500,000
Construction Budget:	\$5,000,000
Construction Escalation:	\$0
Total Construction Budget:	\$5,000,000
Estimated Construction Start:	7/1/2021
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$13,000
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$50,000
Commissioning	\$50,000
Other	\$0
Subtotal Fees & Expenses:	\$113,000
Project Subtotal	\$5,613,000
Project Contingency 10%	\$561,300
Total Budget	\$6,174,300
OSCGR Eligible?	No
OSCGR Reimbursement	
Action Items	
Action items	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-002	
Project Name:	BMS Controls	
Non-Reoccurring Status		
Project Description:		
	Status:	
Project Budget		
Design Budget:		\$11,328
Construction Budget:		\$113,279
Construction Escalation:		\$14,158
Total Construction Budget:		\$127,437
Estimated Construction Start:		7/1/2024
Miscellaneous Fees and Expenses: - State Permits (.0026%) - Testing & Inspections - Advertising Construction Admin Commissioning Other		\$331 \$0 \$0 \$1,274 \$1,274 \$0
Subtotal Fees & Expenses:		\$2,880
Project Subtotal		\$141,645
Project Contingency 10%		\$14,164
Total Budget		\$155,809
OSCGR Eligible? OSCGR Reimbursement		No
Action Items	1.00	
Project Priority Ranking - Security - Severity of Condition - Code/Statutory - Programmatic Need - Constructability/Sequencing		0 0 0 0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-003	
Project Name:		
Non-Reoccurring Status		
Project Description:		
9	Status:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
, 0	_	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-004
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	\$0_
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/	/1/21
Project No: W	/FC-005
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
_	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-006	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	ratus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information	
Initiation Date: 7/1/21	
Project No: WFC-0	07
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date: 7/1/21	
Project No: WFC-008	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-009	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	itatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-010	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning Other		\$0
		\$0 \$0
Subtotal Fees & Expenses:		
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		_
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		U

General Information	
Initiation Date:	7/1/21
Project No:	WFC-011
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	5:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	0
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-012	
Project Name:		
Non-Reoccurring Status		
Project Description:		
St	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
Total Construction Budget:		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action terms	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-013
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	<u>\$0</u>
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-014
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	tus:
Project Budget	
Design Budget:	\$6
Construction Budget:	\$(
<b>Construction Escalation:</b>	\$(
<b>Total Construction Budget:</b>	\$(
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$(
- Testing & Inspections	\$(
- Advertising	\$6
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$6
Project Subtotal	\$0
Project Contingency 10%	\$(
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
- · · · ·	

General Information	
Initiation Date:	7/1/21
Project No:	WFC-015
Project Name:	
Non-Reoccurring Status	
Project Description:	
State	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
· · ·	0

General Information	
Initiation Date: 7/1/	/21
Project No: WFC	C-016
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCCO Flicible?	
OSCGR Eligible? OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-017
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	us:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-018
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	
Construction Budget:	
Construction Escalation:	
Total Construction Budget:	
Estimated Construction Start:	1/1/20
	1/1/20.
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	
- Testing & Inspections	
- Advertising	
Construction Admin	
Commissioning Other	
Subtotal Fees & Expenses:	
Project Subtotal	
Project Contingency 10%	
Total Budget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information	
Initiation Date:	7/1/21
Project No:	WFC-019
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	Ç
Construction Budget:	Ş
Construction Escalation:	Ç
Total Construction Budget:	
Estimated Construction Start:	1/1/202
	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	
- Testing & Inspections	
- Advertising	
Construction Admin	
Commissioning Other	
Subtotal Fees & Expenses:	
Project Subtotal	Ç
Project Contingency 10%	<del></del>
Total Budget	
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-020	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Si	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
<b>Construction Escalation:</b>		\$0
Total Construction Budget:		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
Action items	1.00	
Duniont Duionite, Doubling		
Project Priority Ranking		
- Security		•
- Severity of Condition		0
- Code/Statutory - Programmatic Need		0
- Programmatic Need - Constructability/Sequencing		0
- constructability/ sequenting	-	0
		U

General Information	
Initiation Date:	7/1/21
Project No:	WFC-021
Project Name:	
Non-Reoccurring Status	
Project Description:	
Stat	tus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
Total Construction Budget:	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-022	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
A stinus Manus		
Action Items	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: WFC-023	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-024
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	itus:
Project Budget	
Design Budget:	\$
Construction Budget:	\$
<b>Construction Escalation:</b>	\$
Total Construction Budget:	\$
Estimated Construction Start:	1/1/202
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$
- Testing & Inspections	\$
- Advertising	\$
Construction Admin	\$
Commissioning	\$
Other	<u> </u>
Subtotal Fees & Expenses:	\$
Project Subtotal	\$
Project Contingency 10%	\$
Total Budget	<u> </u>
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-025	
Project Name:		
Non-Reoccurring Status		
Project Description:		
S	tatus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		\$0
Construction Escalation:		\$0
<b>Total Construction Budget:</b>		\$0
Estimated Construction Start:		1/1/2020
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Project Priority Ranking		
- Security		
- Severity of Condition		0
- Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-026
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information		
Initiation Date:	7/1/21	
Project No:	WFC-027	
Project Name:		
Non-Reoccurring Status		
Project Description:		
Sta	atus:	
Project Budget		
Design Budget:		\$0
Construction Budget:		
<b>Construction Escalation:</b>		\$0
<b>Total Construction Budget:</b>		\$0
<b>Estimated Construction Start:</b>	7/1/20	)21
Miscellaneous Fees and Expenses:		
- State Permits (.0026%)		\$0
- Testing & Inspections		\$0
- Advertising		\$0
Construction Admin		\$0
Commissioning		\$0
Other		\$0
Subtotal Fees & Expenses:		\$0
Project Subtotal		\$0
Project Contingency 10%		\$0
Total Budget		\$0
OSCGR Eligible?		
OSCGR Reimbursement		
Action Items		
	1.00	
Duningst Duinsites Dambier		
Project Priority Ranking		
- Security - Severity of Condition		0
- Severity of Condition - Code/Statutory		0
- Programmatic Need		0
- Constructability/Sequencing		0
		0

General Information	
Initiation Date: 7/1/21	
Project No: WFC-028	
Project Name:	
Non-Reoccurring Status	
Project Description:	
Status:	
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
OSCGR Eligible? OSCGR Reimbursement	
OSCON Neimbarsement	
Action Items	
1.00	
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-029
Project Name:	
Non-Reoccurring Status	
Project Description:	
Statu	is:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	1/1/2020
	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning Other	\$0
	\$0 \$0
Subtotal Fees & Expenses:	
Project Subtotal	\$0
Project Contingency 10%	
Total Budget	\$0
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
1.0	00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information	
Initiation Date:	7/1/21
Project No:	WFC-030
Project Name:	
Non-Reoccurring Status	
Project Description:	
Sta	atus:
Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	1/1/2020
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
Total Budget	Ψ.
OSCGR Eligible?	
OSCGR Reimbursement	
Action Items	
	1.00
Project Priority Ranking	
- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

General Information Initiation Date: Project No: Project Name: Non-Reoccurring Status Project Description: Status:
Project No: Project Name: Non-Reoccurring Status Project Description:
Project Name: Non-Reoccurring Status Project Description:
Non-Reoccurring Status Project Description:
Project Description:
Status:
Project Budget
Design Budget:
Construction Budget:
Construction Escalation:
Total Construction Budget:
Estimated Construction Start:
Miscellaneous Fees and Expenses:
- State Permits (.0026%)
- Testing & Inspections
- Advertising
Construction Admin
Commissioning Other
Subtotal Fees & Expenses:
Project Subtotal
Project Contingency 10%
Total Budget
OSCGR Eligible?
OSCGR Reimbursement
Action Items
1.00
Project Priority Ranking
Project Priority Ranking - Security - Severity of Condition

- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

Status Open Complete Rejected **Priority** 

1 Immediate Need

2 3-5 Years

3 Greater than 5 Years