

6-22-2021, 8:00 PM

501 Kings Highway East, CO Board Room

Regular Meeting Agenda

The public is invited to attend via WebEx Meeting Number or Limited Seating

MEMBERS OF THE PUBLIC:

In light of COVID and pursuant to Executive Order 9H: The Town will be conducting this meeting in a hybrid format. Limited in-person and remote access will be possible.

To participate in-person:

Thirty seats will be reserved for public seating. Seating will be available on a first come, first served basis.

- 1. To adhere to social distancing protocols, standing will not be allowed.
- 2. Masks will be required for all attendees regardless of vaccination status.

To participate remotely, the best way to access the meeting is to listen to:

- FPS YouTube channel; or
- 2. FairTV's cable channel (78 for Cablevision), or FairTV's YouTube Education Channel; or
- 3. Call 408-418-9388, and use Meeting Number (access code): 173 419 5839

Please Note:

- ✓ Callers will be on mute and will not be heard by Board members.
- ✓ Limited live call-in Public Comment takes place at the beginning of the meeting (agenda item #3). Sign in here to pre-register and you will be un-muted when it is your turn to speak.
- ✓ The public is encouraged to send comments on agenda items only before or after the meeting by filling out a <u>public comment form</u> or sending an email to <u>publiccomment@fairfieldschools.org</u>. As you would in a public meeting, please include your name and home address with your comment. All comments received and verified will be posted to the BOE webpage or added to the minutes from this meeting with your <u>Name and Home Address Only</u>—your email address will be excluded.
- ✓ To view all agendas, minutes and enclosures, please click here.

Board of Education Regular Meeting Agenda June 22, 2021, 8:00pm

- 1. Call to Order of the Regular Meeting of the Board of Education and Roll Call
- 2. Pledge of Allegiance
- 3. Public Comment

(Pre-registration is required to call in for limited live public comment. Please click <u>here</u> to register your name and telephone number. During the meeting, your registered telephone number will be un-muted when it is your turn to speak. Please note: live public comment is limited to 2 minutes per person, thank you.)

- 4. Presentation:
 - A. Recognition of Excellence: Student Athletes and FCIAC Champions, National Merit Scholars (Enclosure No. 1)
 - B. Developmental Relationships Survey Results, Fairfield Cares (Enclosure No. 2)

C. Presentation: Climate Survey Results

(Enclosure No. 3)

- 5. Old Business
 - A. Approval of Student Participation Study "An Exploration of Therapy Dog Services in Education Settings"

 Recommended Motion: "that the Board of Education approve the Student Participation Study "An

 Exploration of Therapy Dog Services in Education Settings"
 - B. Adoption of Policy 5141.3 Health Assessments and Immunizations

 Recommended Motion: "that the Board of Education adopt Policy 5141.3 Health Assessments and Immunizations"

(Enclosure No. 4)

- C. Adoption of Policy C-19.1 Temporary Policies and Regulations Related to the Covid-19 Pandemic Recommended Motion: "that the Board of Education adopt Policy C19.1 Temporary Policies and Regulations Related to the Covid-19 Pandemic
- 6. New Business
 - A. Food Services Financial Summary, Mrs. Munsell (Enclosure No. 5)
 - A1. Approval of Participation in the Healthy Food Certification Program **Recommended Motion:** "that the Board of Education approve participation in the Healthy Food Certification Program for the school year 2021-2022 as follows:
 - Healthy Food Option: Pursuant to C.G.S. Section 10-215f, the Board of Education certifies that all
 food items offered for sale to students in the schools under its jurisdiction, and not exempted
 from the Connecticut Nutrition Standards published by the Connecticut State Department of
 Education, will comply with the Connecticut Nutrition Standards during the period of <u>July 1, 2021</u>
 through June 30, 2022. This certification shall include all food offered for sale to students
 separately from reimbursable meals at all times and from all sources, including but not limited to,
 school stores, vending machines, school cafeterias, culinary programs and any fundraising
 activities on school premises sponsored by the school or by non-school organizations and groups;
 and
 - Food and Beverage Exemptions: The Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards, and the sale of beverages not listed in section 10-221q of the Connecticut General Statutes, provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store."
 - B. Financial Report and Approval of Budget Transfers for the 2020-2021 School Year, Mrs. Munsell

 Recommended Motion: "that the Board of Education approve the line item transfers for the 2020-2021 fiscal year as detailed in the financial statement per Enclosure No. 6"

(Enclosure No. 6)

C. Approval of Superintendent of Schools Contract

Recommended Motion: "that the Board of Education extend the terms set forth in the Superintendent's 2020-2023 contract to extend through 6/30/2024; except the base salary for 2021-2022 will be set at 2% over the 2020-2021 base salary, and effective July 1, 2021 the 2020-2023 contract be terminated and replaced by the 2021-2024

contract"

D. To Hear, Consider and Act Upon a Letter to Governor Lamont (Enclosure No. 7)

7. Approval of Minutes

<u>Recommended Motion</u>: "that the Board of Education approve the 5-25-2021 and the 6-8-2021 Regular Meeting minutes"

(Enclosure Nos. 8, 9)

- 8. Superintendent's Report
 - A. District Improvement Plan Update
 - B. Teacher Evaluation Goals Update
 - C. 2021-2022 Elementary Enrollment Update

(Enclosure No. 10)

- 9. Committee/Liaison Reports
- 10. Open Board Comment
- 11. Public Comment*
- 12. Adjournment

Recommended Motion: "that this Regular Meeting of the Board of Education adjourn"

^{*} The public is encouraged to send comments **on agenda items only** (per BOE By-Law, Article V, Section 6) before or after the meeting by filling out a public comment form or sending an email to publiccomment@fairfieldschools.org. As you would in a public meeting, please include your name and home address with your comment. All comments received and verified will be posted to the BOE webpage or added to the minutes from this meeting with your Name and Home Address Only—your email address will be excluded.

<u>CALENDAR OF EVENTS</u>					
August 31, 2021	7:30 PM Regular Meeting	501 Kings Hwy East CO Board Room			

RELOCATION POLICY NOTICE

The Fairfield Public Schools System provides services to ensure students, parents and other persons have access to meetings, programs and activities. The School System will relocate programs in order to ensure accessibility of programs and activities to disabled persons. To make arrangements, please contact the office of Special Education, 501 Kings Highway East, Fairfield, CT 06825, Telephone: (203) 255-8379.



Student Recognition 6-22-2021 BoE Regular Meeting

National Merit Scholars

Fairfield Ludlowe High School

- Olivia Beniston
- Rushil Mallarapu

Fairfield Warde High School

- Peter Belkin
- Christopher Newell

Search Institute: Developmental Relationships Survey Results June 2021

Dana M. Bossio, M.A., Sixth Year Professional Diploma Teacher Leader: School Psychology & Social Work, FPS And

Catherine T. Hazlett, MPH
Coalition Coordinator, Fairfield CARES Community Coalition

Search Institute: Developmental Relationships (DR) Survey

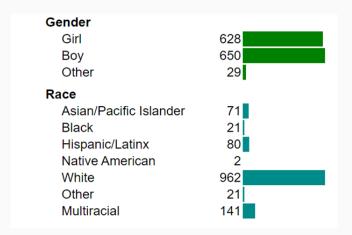
- In partnership with Positive Directions (fiscal agent)
- Surveys were administered week of March 29th to grades 7th-12th
- Parents were informed of survey via letter from Superintendent Cummings and given the opportunity to opt-out their child
- Presenting aggregate data of random sample of students in grades 7-12





Demographics of Youth Respondents

Youth Demographics	Sample Size
Total	1,321
Age	
<10	0
10	1
11	3
12	84
13	176
14	251
15	283
16	265
17	182
18	70
19+	1
Grade	
Not enrolled	0
Grade 4	0
Grade 5	0
Grade 6	0
Grade 7	155
Grade 8	175
Grade 9	314
Grade 10	271
Grade 11	254
Grade 12	152
Post-secondary	0



- Goal: 2,400 students
- Reached 55%
- 524 more students reached in 2021 compared to 2019

Survey Overview

Search Institute: Developmental Relationships (DR) Survey

Modules Administered:

- Developmental Relationships
- Drug-Free Communities
- School Climate
- COVID* (stress & coping)
- Racial Injustice* (efficacy beliefs)

*high school only

Interpretation of results

- First administration of Developmental Relationship Survey; provides a baseline
- Results should be considered in context of pandemic
- Report does not provide norms. Most important context is our local context
- Emphasis on relationships and equitable practices—essential for young people to develop social-emotional competencies critical for success in life

Developmental Relationships Module

3 core measures:

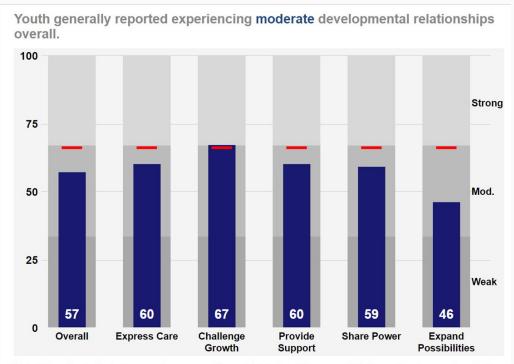
- Developmental Relationships Framework
- Social and Emotional Competences
- Equitable Practices

The DR Framework has 5 elements, shown in red:

	Elements	Actions	Definitions
	Express Care Show me that I matter to you.	Be dependable Listen Believe in me Be warm Encourage	Be someone I can trust. Really pay attention when we are together. Make me feel known and valued. Show me you enjoy being with me. Praise me for my efforts and achievements.
	Challenge Growth Push me to keep getting better.	Expect my best Stretch Hold me accountable Reflect on failures	Expect me to live up to my potential. Push me to go further. Insist I take responsibility for my actions. Help me learn from mistakes and setbacks.
	Provide Support Help me complete tasks and achieve goals.	Navigate Empower Advocate Set boundaries	Guide me through hard situations and systems. Build my confidence to take charge of my life. Stand up for me when I need it. Put limits in place that keep me on track.
•	Share Power Treat me with respect and give me a say.	Respect me Include me Collaborate Let me lead	Take me seriously and treat me fairly. Involve me in decisions that affect me. Work with me to solve problems and reach goals. Create opportunities for me to take action and lead
	Expand Possibilities Connect me with people and places that broaden my world.	Inspire Broaden horizons Connect	Inspire me to see possibilities for my future. Expose me to new ideas, experiences, and places. Introduce me to people who can help me grow.

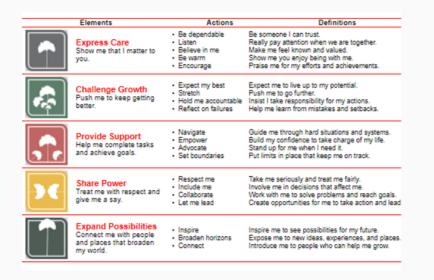
NOTE: Relationships are, by definition, bidirectional, with each person giving and receiving. So each person in a strong relationship both engages in and experiences each of these actions. However, for the purpose of clarity, this framework is expressed from the perspective of one young person.

Fairfield youth report moderate developmental relationships on all 5 elements, despite COVID.

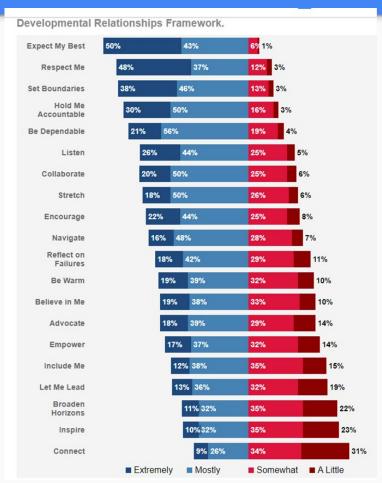


Note: The red bar indicates the score from your previous administration of the survey. If this is your time 1 survey, then it will reflect the minimum benchmark for a "strong" score.

The DR framework includes 20 actions that are measured and correlated to the 5 elements.



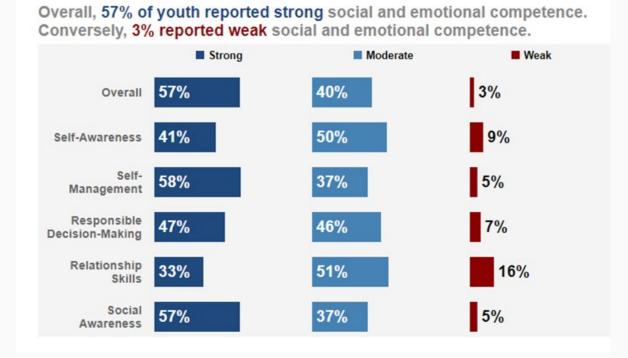
- For 15 of the 20 measures, more than half of students feel "extremely" or "moderately" supported by teachers
- On 6 of the 20 measures, 15% -32% of students feel only "a little" supported.
- The 3 measures showing the most need for improvement are associated with the "Expand Possibilities" element of the framework.



DR Module: Core Measure 2 (SocialEmotional Competencies)

Fairfield teens report strong social-emotional skills.

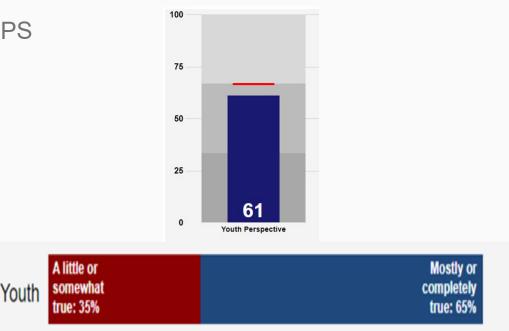
Youth who experienced stronger levels of Developmental Relationships (core measure 1) had stronger Social Emotional Competence skills (core measure 2).



DR Module: Core Measure 3 (Equitable Practices)

Youth generally reported that FPS had a "moderate" culturally responsive environment.

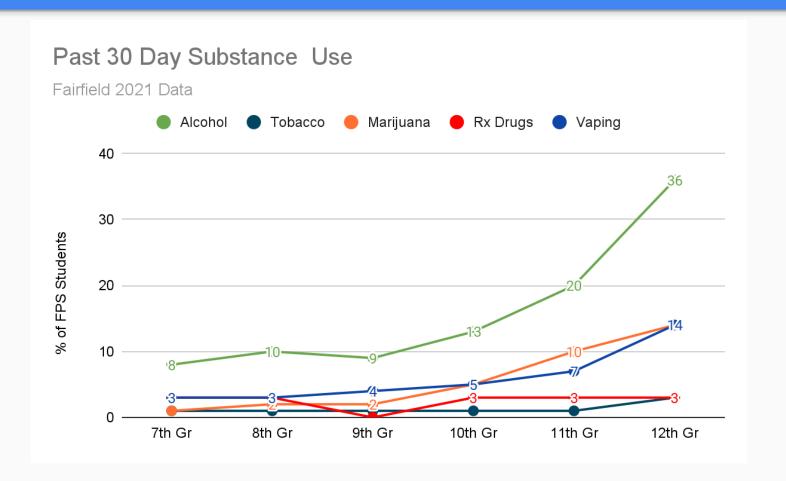
"There are adults who have similar racial or ethnic backgrounds to mine and who I consider good role models."



Youth who reported that the schools had a stronger culturally responsive environment (core measure 3) had stronger Social Emotional Competencies (core measure 2).

Drug-Free Communities (DFC) Module

DFC Module: Current Substance Use among Fairfield Students



Use of Alcohol in the Past 30 Days

Improvement or Impact of Covid?



- 15% of 7th-12th students compared to 21% in 2019
- 9% of MS students compared to 8% in 2019
- 17% of HS students compared to 31% in 2019

36% of seniors drank in the past month compared to
 51% in 2019

Perception of Risk of drinking five or more drinks once or twice a week





- 79% of 7th-12th students compared to 82% in 2019
- 79% of MS students compared to 82% in 2019
 (75% of 7th and 82% of 8th graders)
- 79% of HS students compared to 82% in 2019
 (83% of 9th 74% of 12th graders)

Use of Marijuana in the Past 30 Days

Improvement of Impact of Covid?

- 5% of 7th-12th students compared to 11% in 2019days
- 2% of MS, no change from 2019
- 7% of HS students compared to 19% in 2019

$$(2\% \text{ of } 9^{\text{th}} - 14\% \text{ of } 12^{\text{th}} \text{ graders})$$



Perception of Risk of using marijuana once or twice a week

Impact of Covid?

- 61% of 7th-12th students compared to 64% in 2019days
- **76%** of MS compared to 82% in 2019
- 55% of HS students compared to 49% in 2019

$$(64\% \text{ of } 9^{\text{th}} - 48\% \text{ of } 12^{\text{th}} \text{ graders})$$



Vaping nicotine or marijuana in the past 30 days

Improvement or Impact of Covid?

• 6% of 7th-12th grade students compared to 9% vaped nicotine and 10% vaped marijuana in 2019 (supplemental survey)



- 3% of MS students compared to 2.2% vaped nicotine and 1.5% THC in 2019 (supplemental survey)
- 7% of HS students compared to 16% vaped nicotine and 16% vaped THC/marijuana in 2019 (supplemental survey)

Perception of risk of vaping tobacco, nicotine or marijuana

Improvement or Impact of Covid?

- 81% of 7th-12th grade students consider vaping (tobacco, nicotine, marijuana) as a risky behavior.
- 69% in 2019 viewed vaping nicotine as a moderate or great risk (supplemental survey).





Ever used any of the substances:

2021 Supplemental Survey: EVER USED	MS	HS	ALL
Alcohol (beer, wine, vodka)	20.1%	24.4%	23.4%
Marijuana/THC/edibles/cannabis/weed	2.2%	10.5%	8.0%
Prescription drugs (not your own)	4.0%	0.8%	1.7%
Vaping device/e-cig/JUUL/BLU	5.3%	9.0%	7.8%





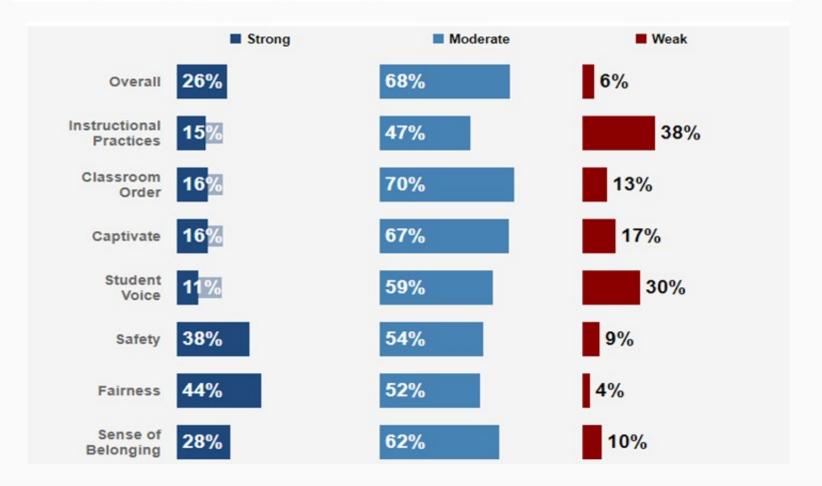


Student Perceptions of Parent and Peer Disapproval of Alcohol, Marijuana and Vaping

- Almost all students report that their <u>parents</u> disapprove of *drinking* (93%) or *vaping* (97%) -- slightly fewer report their parents disapprove of *marijuana* use (92% but only 86% by senior year).
- Overall, **most** students report that their <u>peers</u> disapprove of substance use (78% disapprove of alcohol, 76% of vaping, but only 71% of marijuana).
- By senior year, there is a significant decrease in perception of peer diapproval of substance use:
 - o 66% for alcohol, 63% for vaping, and only 47% for marijuana

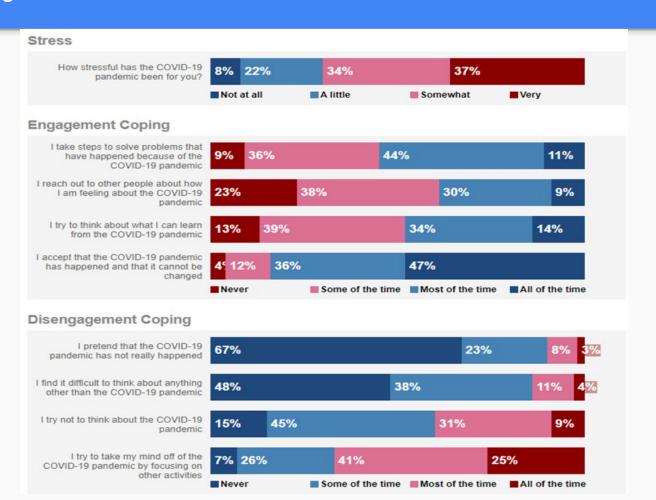
School Climate Module

Youth generally reported experiencing moderate levels of School Climate.

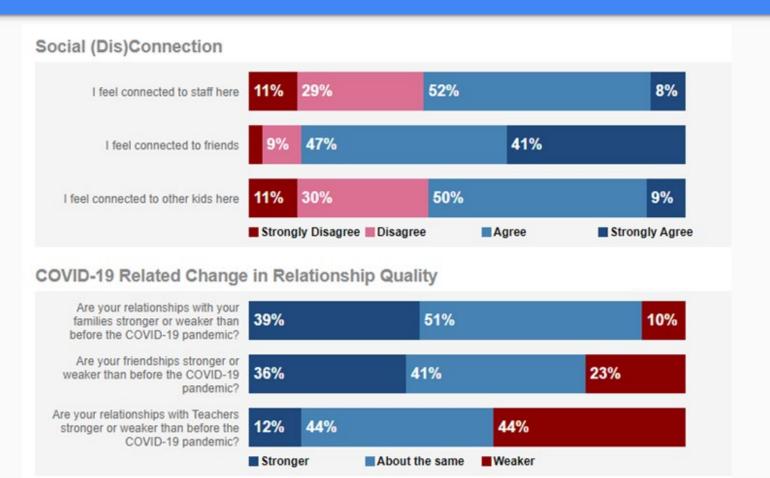


Current Events: COVID19 Module

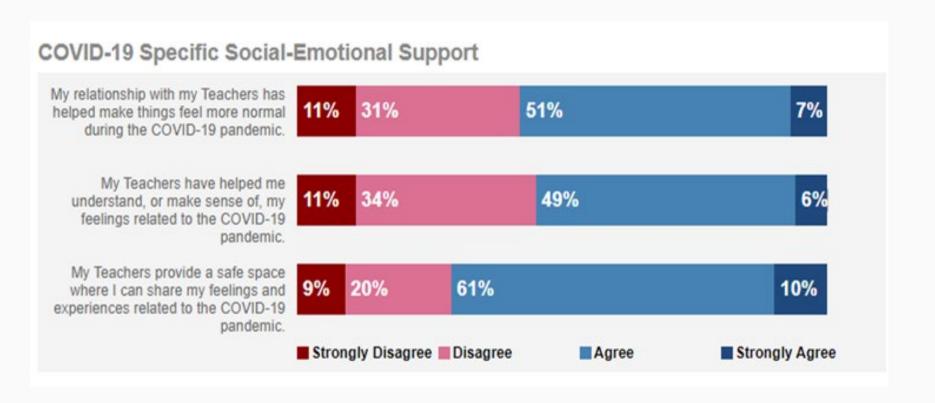
COVID Module



COVID Module



COVID Module

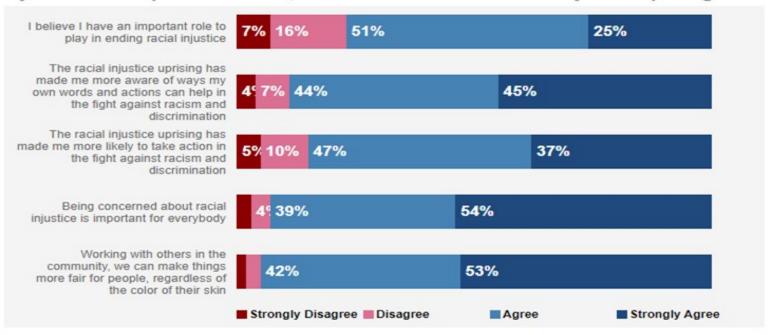


Current Events: Racial Injustice Module

Racial Injustice Module

The questions in this section ask young people about their role in eliminating injustices against people of color and the efficacy of those beliefs.

Following the deaths of George Floyd and Breonna Taylor (and many other people of color), there has been increased attention and unrest around the issue of racial injustice. In the questions below, we refer to this as the "racial injustice uprising".



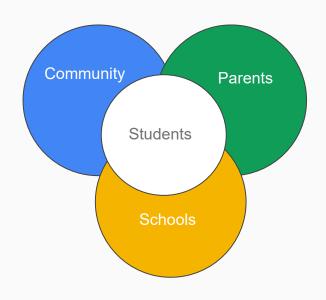
Next Steps

Next Steps

Review the data with the school community:

- Administrators and staff
- Students
- Engage a committee of administrators, teachers, and students to develop recommendations and identify action steps for areas of improvement
- Post results on school and district websites
- Provide follow-up training

Review data with community stakeholders



Questions?

Developmental Relationships Definitions of Core Terms

1. Express Care: Show me that I matter to you.

- Be dependable Be someone I can trust
- Listen Really pay attention when we are together
- Believe in me Make me feel known and valued
- Be warm Show me that you enjoy being with me
- Encourage Praise me for my efforts and achievements

2. Challenge Growth: Push me to keep getting better

- Expect my best Expect me to live up to my potential
- Stretch Push me to go further
- Hold me accountable Insist that I take responsibility for my own actions
- Reflect on failures Help me learn from mistakes and setbacks

3. Provide Support: Help me complete tasks and achieve goals

- Navigate Guide me through hard situations and systems
- Empower Build my confidence to take charge of my life
- Advocate Stand up for me when I need it
- Set boundaries Put in place limits that keep me on track

4. Share Power: Treat me with respect and give me a say

- Respect me Take me seriously and treat me fairly
- Include me Involve me in decisions that affect me
- Collaborate Work with me to solve problems and reach goals
- Let me lead Create opportunities for me to take action and lead

5. Expand Possibilities: Connect me with people and places that broaden my world

- Inspire Inspire me to see possibilities for my future
- Broaden horizons Expose me to new ideas, experiences, and places
- Connect Introduce me to people who can help me grow

Blue indicates the five highest scores; Red indicates the five lowest scores

The Collaborative for Academic, Social and Emotional Learning's (CASEL) 5 Competencies

- 1. SELF AWARENESS: The abilities to understand one's own emotions, thoughts, and values, and how they influence behavior across contexts. This includes the capacity to recognize one's strengths and limitations with a well-grounded sense of confidence and purpose. Such as:
 - Integrating personal and social identities
 - Identifying personal, cultural, and linguistic assets
 - Identifying one's emotions
 - Demonstrating honesty and integrity
 - Linking feelings, values, and thoughts
 - Examining prejudices and biases
 - Experiencing self-efficacy
 - Having a growth mindset
 - Developing interests and a sense of purpose
- 2. **SELF-MANAGEMENT:** The abilities to manage one's emotions, thoughts, and behaviors effectively in different situations and to achieve goals and aspirations. This includes the capacities to delay gratification, manage stress, and feel motivation & agency to accomplish personal/collective goals. Such as:
 - Managing one's emotions
 - Identifying and using stress-management strategies
 - Exhibiting self-discipline and self-motivation
 - Setting personal and collective goals
 - Using planning and organizational skills
 - Showing the courage to take initiative
 - Demonstrating personal and collective agency
- 3. SOCIAL AWARENESS: The abilities to understand the perspectives of and empathize with others, including those from diverse backgrounds, cultures, & contexts. This includes the capacities to feel compassion for others, understand broader historical and social norms for behavior in different settings, and recognize family, school, and community resources and supports. Such as:
 - Taking others' perspectives
 - Recognizing strengths in others
 - Demonstrating empathy and compassion
 - Showing concern for the feelings of others
 - Understanding and expressing gratitude
 - Identifying diverse social norms, including unjust ones
 - · Recognizing situational demands and opportunities
 - Understanding the influences of organizations/systems on behavior

- 4. **RELATIONSHIP SKILLS:** The abilities to establish and maintain healthy and supportive relationships and to effectively navigate settings with diverse individuals and groups. This includes the capacities to communicate clearly, listen actively, cooperate, work collaboratively to problem solve and negotiate conflict constructively, navigate settings with differing social and cultural demands and opportunities, provide leadership, and seek or offer help when needed. Such as:
 - Communicating effectively
 - Developing positive relationships
 - Demonstrating cultural competency
 - Practicing teamwork and collaborative problem-solving
 - Resolving conflicts constructively
 - Resisting negative social pressure
 - Showing leadership in groups
 - Seeking or offering support and help when needed
 - Standing up for the rights of others
- 5. **RESPONSIBLE DECISION-MAKING:** The abilities to make caring and constructive choices about personal behavior and social interactions across diverse situations. This includes the capacities to consider ethical standards and safety concerns, and to evaluate the benefits and consequences of various actions for personal, social, and collective well-being. Such as:
 - Demonstrating curiosity and open-mindedness
 - Identifying solutions for personal and social problems
 - Learning to make a reasoned judgment after analyzing information, data, facts
 - Anticipating and evaluating the consequences of one's actions
 - Recognizing how critical thinking skills are useful both inside & outside of school
 - Reflecting on one's role to promote personal, family, and community well-being
 - Evaluating personal, interpersonal, community, and institutional impacts

www.casel.org/what-is-SEL

Developmental Relationships Survey Results for

Fairfield Public Schools

June 4th, 2021



Prepared by:



Discovering what kids need to succeed

Introduction

This report is based on your young peoples' responses to the Developmental Relationships Survey. The report was prepared by Search Institute, a non-profit organization that partners with schools, youth programs, and other organizations to conduct and apply research that promotes positive youth development and advances equity. Search Institute generates new knowledge through mixed-methods studies and develops and delivers workshops, surveys, and other resources that enable practitioners and parents to understand and act on the science of youth development.

In this report, you will find actionable data on developmental relationships, social and emotional competencies, and equitable practices. We hope that these data will help you make the case that developmental relationships are the lever through which we can advance social and emotional competence and create more equitable environments where all young people are equipped to continue on their paths to thrive.



Search Institute
3001 Broadway Street Northeast, Suite 310
Minneapolis, MN 55413
1-800-888-7828
info@searchinstitute.org
www.searchinstitute.org

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Table of Contents

	Page
<u>Introduction</u>	1
Table of Contents	2
What are Developmental Relationships	3
<u>Developmental Relationships Framework</u>	4
Description of Your Study & Sample	5
<u>Demographics</u>	6
How to Read the Report & Interpret Results	8
Core Measure 1: Developmental Relationships	10
Core Measure 2: Social and Emotional Competencies	15
Core Measure 3: Equitable Practices	17
Additional Measures: Outcomes	19
Outcomes: DFC Four Core Measures	20
Additional Measures: Contexts	25
Context: Schoool Climate	26
Additional Measures: Current Events	29
Current Events: COVID-19	30
Current Events: Racial Injustice	33

What are Developmental Relationships

Over the past decade, Search Institute has conducted a multi-year effort to better understand the role relationships play in positive youth development. This work has led to extensive literature reviews and numerous qualitative and quantitative studies to inform our understanding of the power of relationships young people have with parenting adults, educators, and youth workers (e.g., mentors, program staff, among others). It is through this work that Search Institute has defined these high-quality relationships as "developmental relationships." Developmental relationships are close connections through which young people discover who they are (identity), gain abilities to share their own lives (agency), and learn how to interact with and contribute to the world around them (committed to their community).

Developmental relationships are characterized by five interconnected elements (with specific actions within each): express care, challenge growth, provide support, share power, and expand possibilities. To date, Search Institute's research has shown that when young people experience developmental relationships with caring adults, they tend to report a wide range of positive outcomes including social-emotional strengths (Syvertsen et al., 2015), increased resiliency (Roehlkepartain et al., 2017), and greater academic motivation (Scales et al., 2019).

Just as a system of roots supports and nourishes trees as they develop and grow, nurturing relationships with adults provide a foundation for young people's development by offering them guidance, encouragement, and new opportunities. Cultivating strong roots nourishes young people and supports their development and growth while creating a foundation of stability.



The Developmental Relationships Framework

Young people are more likely to grow up successfully when they experience developmental relationships with important people in their lives. Developmental relationships are close connections through which young people discover who they are, cultivate abilities to shape their own lives, and learn how to engage with and contribute to the world around them. Search Institute has identified five elements—expressed in 20 specific actions—that make relationships powerful in young people's lives.

	Elements	Actions	Definitions
	Express Care Show me that I matter to you.	Be dependableListenBelieve in meBe warmEncourage	Be someone I can trust. Really pay attention when we are together. Make me feel known and valued. Show me you enjoy being with me. Praise me for my efforts and achievements.
	Challenge Growth Push me to keep getting better.	Expect my bestStretchHold me accountableReflect on failures	Expect me to live up to my potential. Push me to go further. Insist I take responsibility for my actions. Help me learn from mistakes and setbacks.
	Provide Support Help me complete tasks and achieve goals.	NavigateEmpowerAdvocateSet boundaries	Guide me through hard situations and systems. Build my confidence to take charge of my life. Stand up for me when I need it. Put limits in place that keep me on track.
•	Share Power Treat me with respect and give me a say.	Respect meInclude meCollaborateLet me lead	Take me seriously and treat me fairly. Involve me in decisions that affect me. Work with me to solve problems and reach goals. Create opportunities for me to take action and lead.
	Expand Possibilities Connect me with people and places that broaden my world.	InspireBroaden horizonsConnect	Inspire me to see possibilities for my future. Expose me to new ideas, experiences, and places. Introduce me to people who can help me grow.

NOTE: Relationships are, by definition, bidirectional, with each person giving and receiving. So each person in a strong relationship both engages in and experiences each of these actions. However, for the purpose of clarity, this framework is expressed from the perspective of one young person.

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Download a PDF of the framework

Description of Your Study & Sample

Search Institute's Developmental Relationships Survey was used for this study. This survey is designed for young people in grades 4 through 12+ and is typically administered online independently or in a group setting. Some young people may choose to use the included audio prompts to assist with comprehension. Standardized administration procedures were provided to staff who administered the survey to enhance the quality of the data.

The specific characteristics of your survey participants are shown in the table and waffle charts on the next two pages. When reviewing demographic data in this report, it is important to note that survey participants self-reported on each of these attributes. As such, it may not entirely align with your own demographic data. Understanding who participated is vital for appropriate interpretation and application. If your sample reflects the population you seek to engage, then you can have more confidence that the results will be broadly applicable. If your sample does not match your target population, you will need to consider these differences when interpreting the findings.

This report will only show results for samples of at least 30 young people. This reduces the risk that results on particular young people will be singled out and discussed, particularly in public settings. In addition, results from very small samples of young people should not be applied more broadly, nor should assumptions be made that their perspectives are generalizable or transferrable to larger groups. Their results may be true for them, but there may not be enough young people in the sample to account for measurement and sampling errors.

Discussion Questions

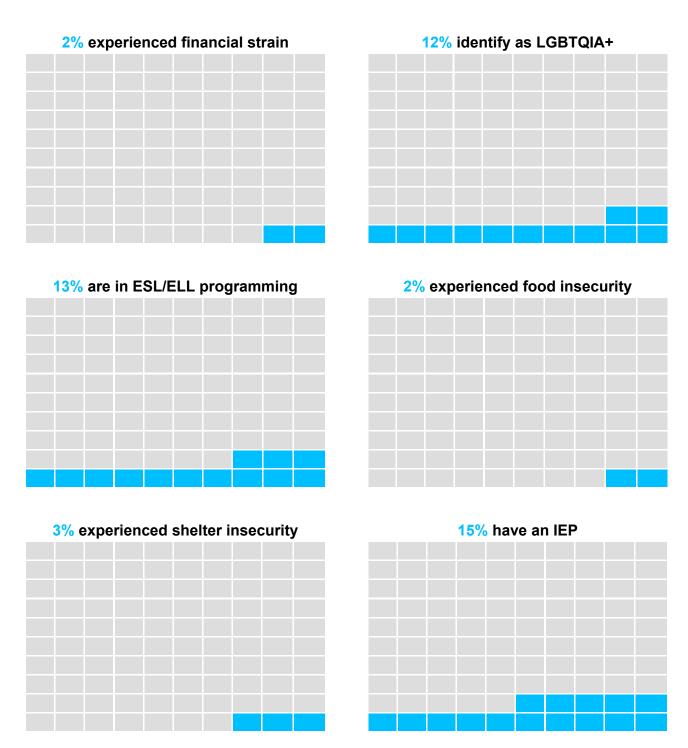
- (?) What worked with the survey administration? What challenges were present? How can we avoid these problems going forward?
- ? How did youth respond to being asked to complete the survey? Were staff and young people sufficiently aware of the survey's purpose?
- (?) In what ways does the sample in your survey reflect (or not reflect) the young people you seek to hear from as you develop your priorities and action plans?
- What characteristics of the survey sample make it particularly valuable? (For example, perhaps there is a subgroup included that you haven't heard from before. Or perhaps it includes young people who participate regularly but don't always speak up.)
- (?) If your study does not include all the perspectives of young people you would want to include, how might you engage those additional voices moving forward? (This might include asking them to be part of the study interpretation and planning process.)

Demographics Tables

Youth Demographics	Sample Size
Total	1,321
Age	
<10	0
10	1
11	3
12	84
13	176
14	251
15	283
16	265
17	182
18	70
19+	1
Grade	
Not enrolled	0
Grade 4	0
Grade 5	0
Grade 6	0
Grade 7	155
Grade 8	175
Grade 9	314
Grade 10	271
Grade 11	254
Grade 12	152
Post-secondary	0
Gender	
Girl	628
Boy	650
Other	29
Race	
Asian/Pacific Islander	71
Black	21
Hispanic/Latinx	80
Native American	2
White	962
Other	21
Multiracial	141

Demographics Charts

The following waffle charts contain additional descriptive information about your young people who participated in the survey.



How to Read the Report & Interpret Results

This report offers unique information on your young people and their experiences with your organization. It emphasizes the relationships and equitable practices that are essential for young people to develop the social and emotional competencies critical for success in life. These data are meant to guide schools and youth-serving organizations to put in place research-informed strategies to boost their intentional practices in building developmental relationships.

This report provides information from several angles. We recommend you review your results in several stages that allow you to both see the broad context and focus on specific issues, needs, gaps, or priorities. As you do this, consider the following:

- 1. Examine the broadest findings, such as the overall scores for each category of developmental relationships and social and emotional competencies. This high-level review will give you an overall sense of what is happening with your young people. Note any clear patterns, surprises, or questions you see.
- 2. Pay attention to both averages and distribution. The report shows both average scores, which gives you a sense of your young people overall, and the "distribution" of scores, which shows the percentages of young people who scored low and high in each area. These different groups are referred to as "Weak," "Moderate," and "Strong" within this report.
- 3. Access the online dashboard to examine the data for subgroups of young people, particularly those that are most relevant to your work. Do you see surprises or meaningful differences that need further exploration?
- 4. Focus on data in which you and your organization have a particular stake. You may have goals related to specific indicators. Reflect on how they either align with or offer a counterpoint to the general patterns you noticed earlier.

These data are best examined in conversation with multiple stakeholders, including young people, staff, parenting adults, positional leaders, and others—all of whom will bring different perspectives to the interpretation. If you do not already have a diverse guiding team for your planning process, convene one or more groups to work together to internalize, interpret, and then use the data for change. This process will build shared understanding and commitment to actions you ultimately take based on the findings.

You will note that this report does not have "norm" data to which to make comparisons. Though it can be interesting to compare your own results to others, Search Institute's experience in working with schools and other organizations is that it can be distracting or counterproductive. Your population can be quite different from those on which national norms are based, making it difficult to interpret differences. Furthermore, the most important context is your local context, your shared priorities, and the gaps between your current realities and your targets for growth. In other words, the most relevant comparison is to your hopes, aspirations, and goals for your young people. Thus, we encourage emphasizing the local context as a comparison point, rather than focusing on comparing your data to other organizations.

It is important to remember that these survey data represent just one source of information. No single source of information—no matter how valid—can tell the whole story about how your young people are doing. For those reasons, among others, these data should not be used for accountability purposes. It is important to review these data (like all information and data) critically and in context of other information, experience, and research. If it reinforces other data points, you can have more confidence in it. If it contradicts other findings or perspectives, dig deeper to understand the reason for the differences.

As you look at the detailed tables of data, it can be tempting to over-interpret small differences between groups of young people. A difference between scores that may look meaningful, might not reach a level of statistical significance. That is, small differences may be due to measurement error. Small differences are less likely to be significant with smaller samples.

With these general guidelines in mind, we believe you will find important results, patterns, and insights in this report that offer a fresh perspective on how young people are experiencing the essential relationships and equitable practices that matter to their success.

This report is structured into three core sections: Developmental Relationships, Social and Emotional Competencies, and Equitable Practices. Additional sections may be present depending on your organization's customizations.

How are average scores calculated?

Each survey item has four response choices, scored on a scale from 1-4. Individual item scores are added together then divided by the total number of items. The resulting number (1-4) is then converted to a 0-100 range with the following formula ((x-1)*100)/3 to assist with interpretation.

How are responses distributed?

Scores are shown in three levels. These three levels are: weak (scores of 0-33 that reflect responses of the first two response options), moderate (scores of 33.33-66.33 that reflect the third response option), and strong (scores of 66.67-100 that reflect the fourth response option). From this, you may identify areas where young people are either particularly high or low, which may not always be evident from the average score. In our pilot studies, young people who reported having higher developmental relationship scores typically had better youth development outcomes.

As you make meaning of the data, follow a reflective process with the following questions:

- What stands out? We recommend that you start by naming objective stats (e.g. Express Care was our strongest element with a score of 80).
- ? What encourages you? What discourages you?
- ? What surprises you? What is not clear?
- ? What is the importance of this?
- ? What may have led to this result?
- What action ideas come to mind? Note that actions may come in different forms (e.g. things we should do more often or less often; things that should be kept the same; making something more widely available or systematic).

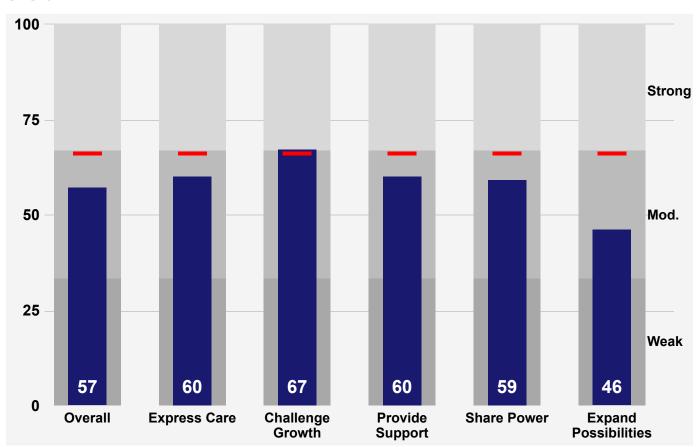
Core Measure 1: Developmental Relationships

Developmental relationships are close connections through which young people discover who they are (identity), gain abilities to share their own lives (agency), and learn how to interact with and contribute to the world around them (committed to their community).

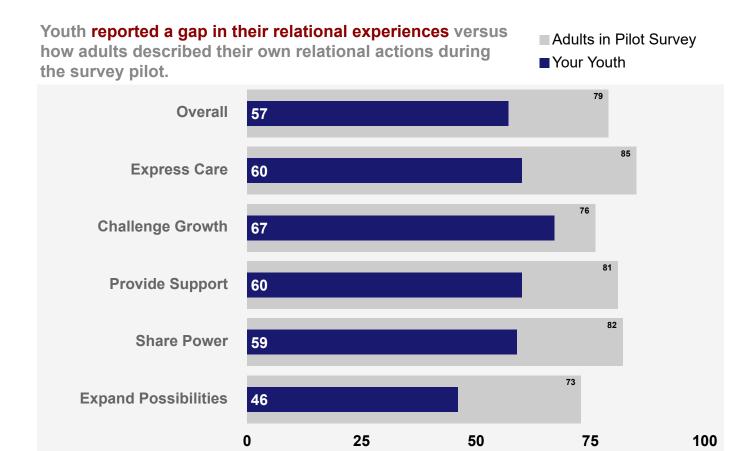
Developmental relationships are characterized by five interconnected elements (with specific actions within each): express care, challenge growth, provide support, share power, and expand possibilities. To date, Search Institute's research has shown that when young people experience developmental relationships with caring adults, they tend to report a wide range of positive outcomes including social-emotional strengths (Syvertsen et al., 2015), increased resiliency (Roehlkepartain et al., 2017), and greater academic motivation (Scales et al., 2019).

In this chapter, we will explore young people's experiences of developmental relationships and the five elements with the adults at Fairfield Public Schools.

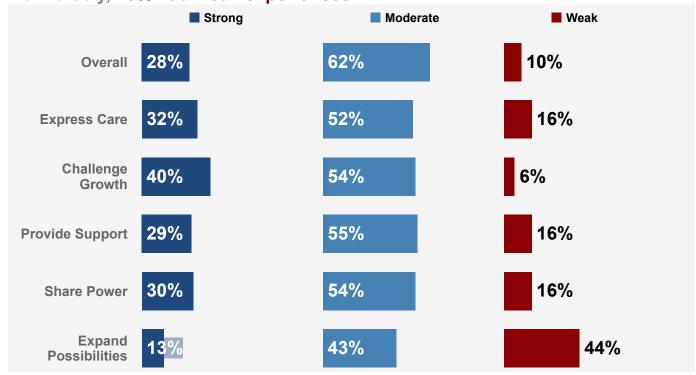
Youth generally reported experiencing moderate developmental relationships overall.



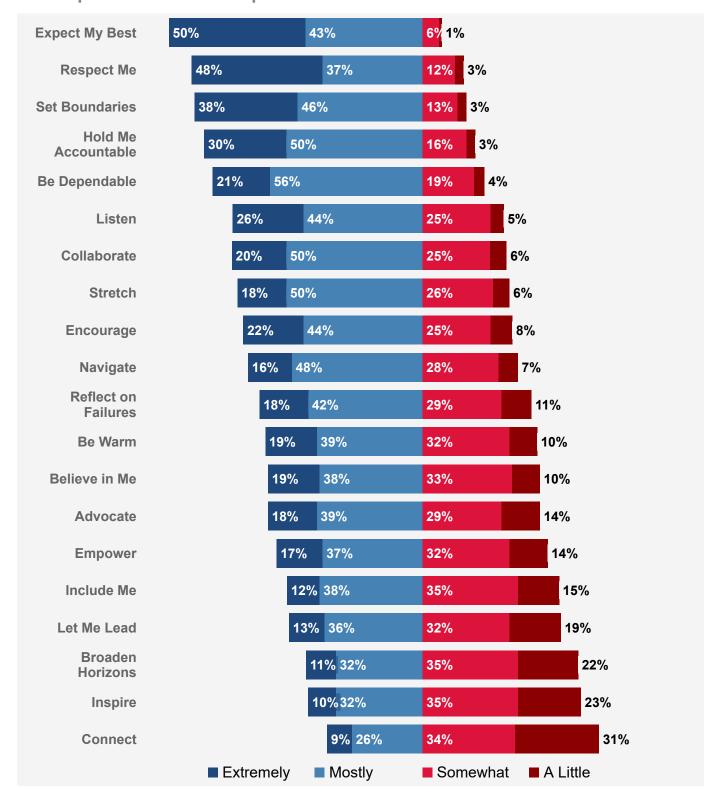
Note: The red bar indicates the score from your previous administration of the survey. If this is your time 1 survey, then it will reflect the minimum benchmark for a "strong" score.

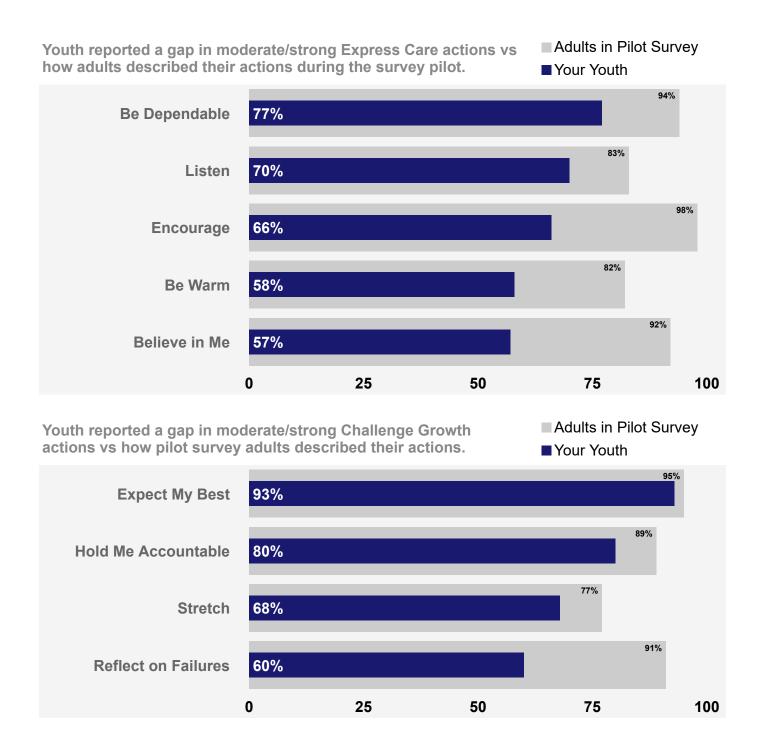


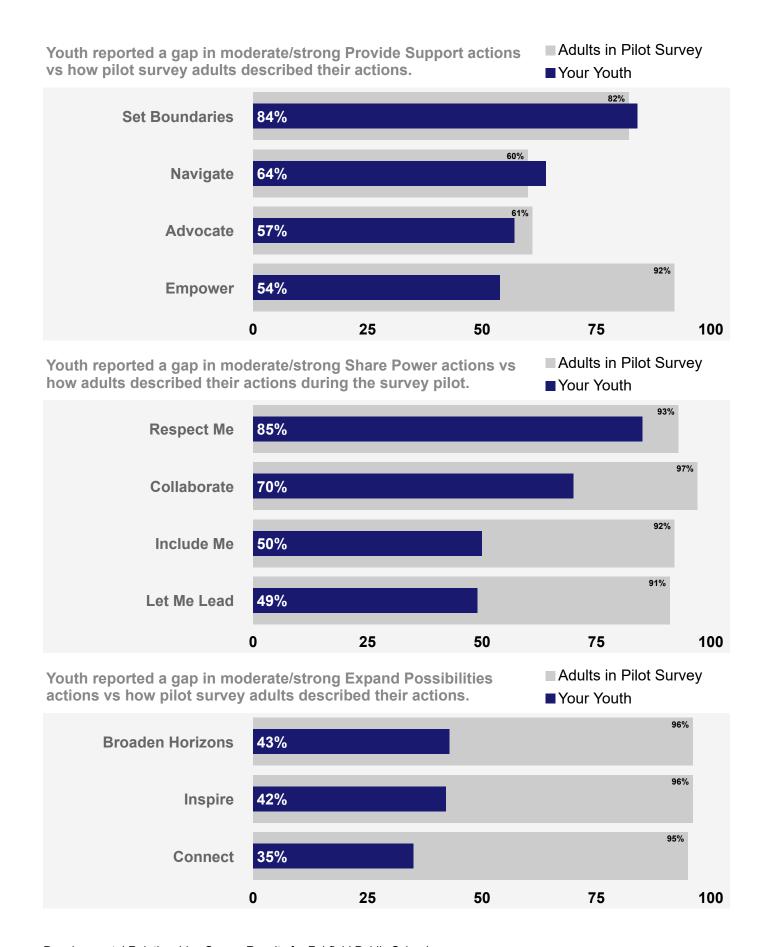
Overall, 28% of youth had strong experiences of developmental relationships. Conversely, 10% had weak experiences.



Youth reported different experiences of each of the 20 actions in the Developmental Relationships Framework.





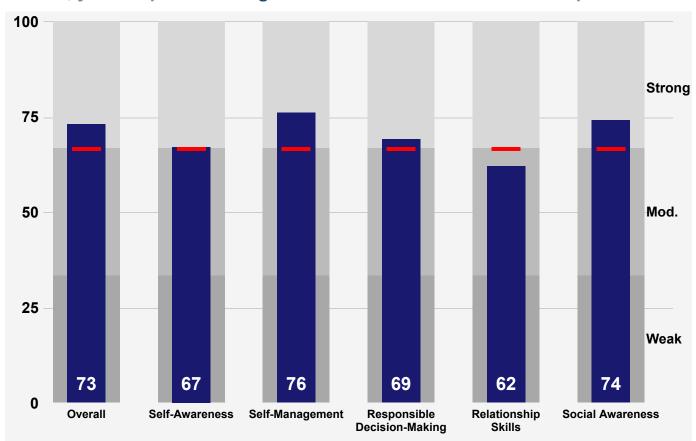


Core Measure 2: Social and Emotional Competencies

The Collaborative for Academic, Social, and Emotional Learning defines social and emotional learning (SEL) as the process through which young people understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions (CASEL, 2017). Their framework¹ includes five competencies: Self-Awareness, Self-Management, Responsible Decision-Making, Relationship Skills, and Social Awareness.

In this chapter, we will explore young people's social and emotional competence. This section is customizable, and your organization chose the following option: An overall score for Social and Emotional Competencies along with scores for each individual competency.

Overall, youth reported strong levels of social and emotional competence.

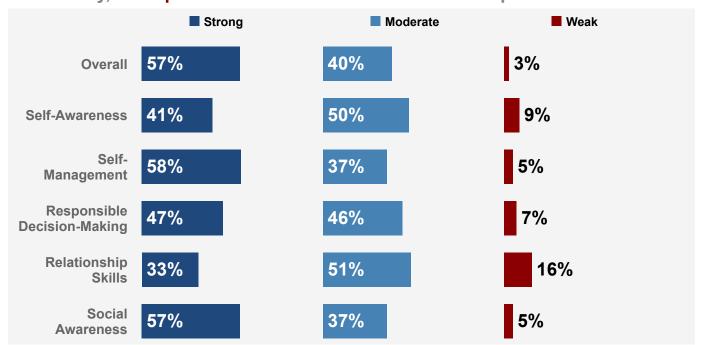


Note: The red bar indicates the score from your previous administration of the survey. If this is your time 1 survey, then it will reflect the minimum benchmark for a "strong" score.

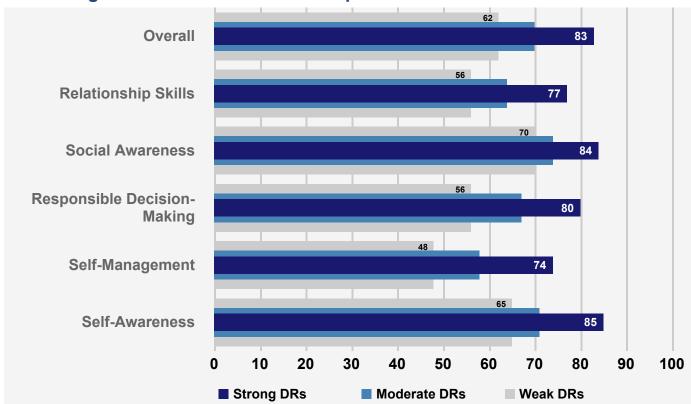
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¹ ®CASEL 2017. The five social and emotional learning (SEL) competencies were developed and defined by the Collaborative for Academic, Social, and Emotional Learning (CASEL). For more Information, visit https://casel.org/core-competencies/

Overall, 57% of youth reported strong social and emotional competence. Conversely, 3% reported weak social and emotional competence.



Overall, youth who experienced stronger levels of developmental relationships had stronger social and emotional competence scores.

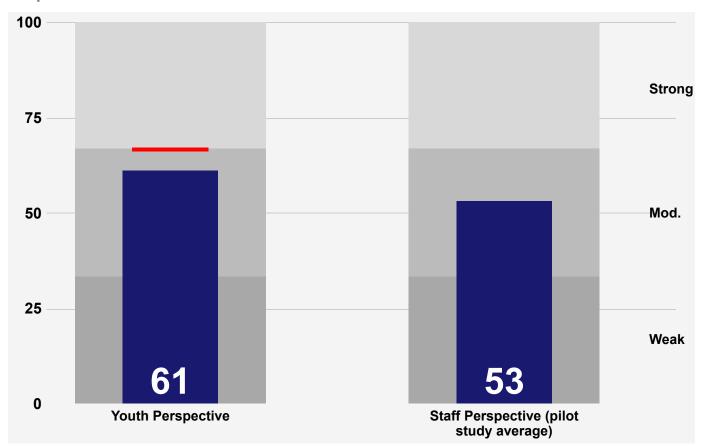


Core Measure 3: Equitable Practices

Whether young people experience their school and program culture as welcoming and inclusive has a direct impact on their experience, and the positive (or negative) repercussions of the experience. The measures in this survey examine how young people experience diversity, equity, and inclusion (DEI) in their schools, OST, and student support programs.

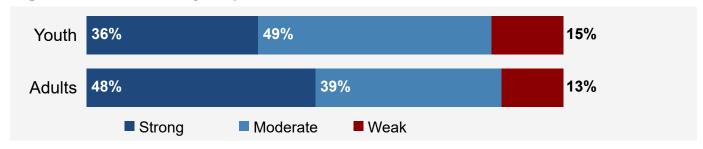
In this chapter, we will explore young people's perceptions of diversity, equity, and inclusion. This section is customizable, and your organization chose the following options: A single overall score for your Organization's Culturally Responsive Environment.

Youth generally reported that the organization had a moderate culturally responsive environment.

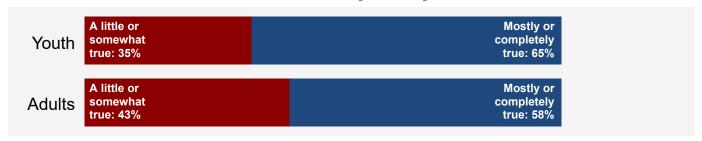


Note: The red bar indicates the score from your previous administration of the survey. If this is your time 1 survey, then it will reflect the minimum benchmark for a "strong" score.

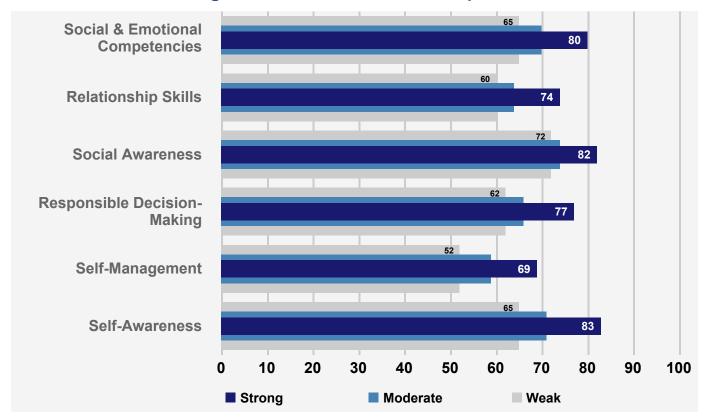
Here is a breakdown of how your youth and pilot study adults viewed their organization's culturally responsive environment:



Here is a breakdown of how your youth and pilot study adults felt when asked whether or not the adults reflect the diversity of the youth:



Youth who reported that the organization had a strong culturally responsive environment had stronger social and emotional competence scores.



Additional Measures: Outcomes

In this chapter, we will explore the optional outcome modules that your organization opted to include. This section is customizable, and your organization chose the following options: Drug Free Communities – Four Core Measures.

Outcomes: DFC Four Core Measures

Drug-Free Communities – Four Core Measures

Young people are increasingly exposed to negative behaviors and opportunities for risk-taking. Those who experience low levels of developmental relationships and high levels of developmental deficit conditions are particularly vulnerable. In this section, you'll find data describing four core measures related to young people's use of alcohol, tobacco, prescription drugs, and marijuana. These data can be used to meet Drug-Free Communities (DFC) grantee reporting requirements established by the Substance Abuse and Mental Health Services Administration (SAMHSA).

This information is invaluable not only to your efforts to educate the community and develop an action plan for reducing substance use, associated risk behaviors, and deficit factors but also as a basis for strengthening protective factors critical to ensuring that your youth thrive.

The four core measures consist of:

- The percentage of youth who report using alcohol, tobacco, marijuana, or prescription drugs at least once in the 30 days immediately preceding the survey date.
- The percentage of youth who report that their parents feel that substance use is wrong.
- The percentage of youth who report that their friends feel substance use is wrong.
- The percentage of youth who think there is a risk in the use of these substances.

Past 30-Day Use of Alcohol, Tobacco, Marijuana, Prescription Drugs, and Vaping

Category	Definition	Total Sample	Gei F	nder M	Gra 7	ide 8	9	10	11	12
Alcohol	Used alcohol once or more in the past 30 days	15	16	13	8	10	9	13	20	36
Tobacco	Smoked cigarettes once or more in the past 30 days	1	0	1	1	1	1	1	1	3
Marijuana	Used marijuana once or more in the past 30 days	5	6	5	1	2	2	5	10	14
Prescription Drugs	Used prescription drugs once or more in the past 30 days	2	2	2	3	3	0	3	2	3
Vaping	Vaped tobacco, nicotine, or marijuana once or more in the past 30 days	6	7	5	3	3	4	5	7	14

Youth Perception of Parental Disapproval of Alcohol, Tobacco, Marijuana, Prescription Drug Use, and Vaping

Category	Definition	Total Sample	Gei F	nder M	Gra 7	ide 8	9	10	11	12
Alcohol	Drink regularly	94	94	94	95	98	93	94	94	87
Tobacco	Smoke tobacco	98	98	98	99	99	98	98	98	96
Marijuana	Use marijuana	92	92	93	97	95	93	93	89	86
Prescription Drugs	Used prescription drugs not prescribed to you	97	98	98	97	97	97	97	99	97
Vaping	Vape tobacco, nicotine, or marijuana	97	97	97	98	98	96	97	97	95

Youth Perception of Peer Disapproval of Alcohol, Tobacco, Marijuana, Prescription Drugs, and Vaping

Category	Definition	Total Sample	Ge F	nder M	Gra 7	ide 8	9	10	11	12
Alcohol	Drink regularly	78	78	79	89	86	77	80	73	66
Tobacco	Smoke tobacco	88	87	88	93	95	88	88	82	82
Marijuana	Use marijuana	71	72	71	89	90	75	73	55	47
Prescription Drugs	Used prescription drugs not prescribed to you	91	91	91	89	91	91	92	90	89
Vaping	Vape tobacco, nicotine, or marijuana	77	74	79	89	87	75	77	70	63

Youth Perception of Risk of Alcohol, Tobacco, Marijuana, Prescription Drug Use, and Vaping

Category	Definition	Total Sample	Gei F	nder M	Gra 7	de 8	9	10	11	12
Alcohol	Five or more drinks once or twice a week	79	83	75	75	82	83	81	77	74
Tobacco	One or more packs of cigarettes per day	88	91	84	93	89	90	85	84	85
Marijuana	Use marijuana once or twice a week	61	68	54	77	75	64	57	47	48
Prescription Drugs	Used prescription drugs that are not prescribed to them	91	94	89	90	92	94	89	91	92
Vaping	Vape tobacco, nicotine, or marijuana	81	83	78	90	86	84	79	73	75

Four Core Measures Data Summary

		Past 3	0-Day U	lse			Perce	ption of	Risk		
		Alc	Tob	Mar	Pre	Vape	Alc	Tob	Mar	Pre	Vape
Total	*%	15	1.1	5.3	2.2	5.8	79.2	87.6	60.6	91.3	80.8
Sample	n	191	14	68	28	74	1002	1107	766	1149	1022
	N	1275	1276	1272	1274	1276	1265	1263	1264	1259	1265
Female	*%	16.1	0.5	5.8	2	6.7	82.6	90.7	68.3	94.4	83.3
	n N	98 607	3 609	35 608	12 609	41 609	500 605	549 605	413 605	570 604	504 605
Male	*%	13.4	1.4	4.7	1.8	4.6	75	84.1	54	88.9	78.2
Wale	n	84	9	29	110	29	465	520	334	547	485
	N.	626	625	622	623	625	620	618	619	615	620
Not	*%	020	020	ULL	020	1020	1 020	010	010	010	020
Enrolled	n										
Linonea	Ν										
4	*%	i i									
	n										
	N										
5	*%										
	n										
	N										
6	*%										
	n N										
7	*%	7.8	0.7	0.7	2.6	3.3	74.8	92.7	77.5	90	90.1
<i>'</i>	n	12	1	1	4	5.5	113	140	117	135	136
	N	153	153	153	153	153	151	151	151	150	151
8	*%	9.8	0.6	2.3	2.9	3.5	82	89	75	91.9	86
•	n	17	1	4	5	6	141	153	129	158	148
	Ν	173	173	173	173	173	172	172	172	172	172
9	*%	8.9	0.7	2	0.3	3.6	82.8	90.4	64.1	93.7	83.8
	n	27	2	6	1	11	250	273	193	282	253
	N	303	304	302	304	304	302	302	301	301	302
10	*%	13.2	1.2	5	3.1	5.4	80.9	85.5	57	88.6	79.3
	n	34	3	13	8	14	207	218	146	226	203
44	N *0/	257	259	258	257	258	256	255	256	255	256
11	*%	20.1	1.2	9.5	2.5	7	77.1	84.2	46.7	90.8	72.5
	n N	49 244	3 242	23 241	6 242	17 243	185 240	202 240	112 240	217 239	174 240
12	*%	35.9	2.8	14.5	2.8	14.5	73.6	84.6	47.9	92.3	75
14	n	35.9 52	2.8 4	21	2.8 4	21	106	121	47.9 69	131	108
	N	145	145	145	145	145	144	143	144	142	144
	IN .										

Note

^{% --} In this table, the rows marked with a percent sign (%) reflect percentages of youth who meet the criteria appropriate to the particular column for Past 30-Day Use, Perception of Risk, Perception of Parental Disapproval, and Perception of Peer Disapproval.

n -- Rows marked with a lower case n report the number of students who meet the criteria.

N -- Rows marked with an upper case N report the number of students who responded to the relevant question.

Values for one or more cells were suppressed due to fewer than 10 youth in that category responding.

Four Core Measures Data Summary - Part 2

		Perception of Parental Disapproval						ption of	Peer Di	sapprov	/al
		Alc	Tob	Mar	Pre	Vape	Alc	Tob	Mar	Pre	Vape
Total	%	93.6	97.9	92.2	97.3	97	78.4	87.7	71.3	90.7	76.6
Sample	n	1190	1238	1169	1232	1223	989	1104	900	1145	963
	N	1271	1265	1268	1266	1261	1262	1259	1262	1262	1258
emale	%	94.4	98	92.3	97.5	97	78.1	87.4	72	91.2	73.8
	n N	574 608	595 607	561 608	592 607	586 604	471 603	527 603	434 603	550 603	444 602
Male	%	93.6	97.7	92.9	97.7	97.2	78.8	87.9	71.3	90.6	79.5
viale	n	581	603	574	603	598	486	540	440	559	488
	N.	621	617	618	617	615	617	614	617	617	614
Not	%	021	1017	010	1017	010	1 017	014	1017	1017	017
Enrolled	n										
Linonea	Ν										
4	%										
	n										
	N										
5	%										
	n										
	N										
6	%										
	n N										
7	%	95.4	98.7	97.4	96.7	98	88.7	92.8	88.8	89.4	88.8
•	n	146	151	149	148	150	134	141	135	135	135
	N	153	153	153	153	153	151	152	152	151	152
8	%	97.7	98.8	94.8	96.5	98.2	86.1	95.4	89.6	90.8	87.1
	n	169	171	164	166	168	149	165	155	157	149
	Ν	173	173	173	172	171	173	173	173	173	171
9	%	93	97.7	93.4	97.3	96.3	77.2	87.6	74.7	91.3	75.3
	n	280	293	281	292	289	230	261	222	272	222
	N	301	300	301	300	300	298	298	297	298	295
10	%	93.8	98	93	97.3	96.9	80.2	87.8	73.4	92.2	77.4
	n	241	251	238	250	247	206	223	188	237	199
	N %	257	256	256	257	255	257	254	256	257	257
4.4		94.2 228	97.9 234	88.8 213	98.8	97.5 232	73.1 174	82.4	55.2 132	90.4	69.7 166
11	n	242	234	213	237 240	232	238	197 239	239	216 239	238
11	N		95.8	85.5	96.5	95.1	66.2	81.8	46.9	88.9	63.4
11	N %	86.0		100.0				117			92
11	%	86.9 126			139	1137	119h		Inx	1128	9/
		86.9 126 145	138 144	124 145	139 144	137 144	96 145	143	68 145	128 144	145

Note

^{% --} In this table, the rows marked with a percent sign (%) reflect percentages of youth who meet the criteria appropriate to the particular column for Past 30-Day Use, Perception of Risk, Perception of Parental Disapproval, and Perception of Peer Disapproval.

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N -- Rows marked with an upper case N report the number of students who responded to the relevant question.

Values for one or more cells were suppressed due to fewer than 10 youth in that category responding.

Additional Measures: Contexts

In this chapter, we will explore the optional context modules that your organization opted to include. This section is customizable, and your organization chose the following options: School Climate.

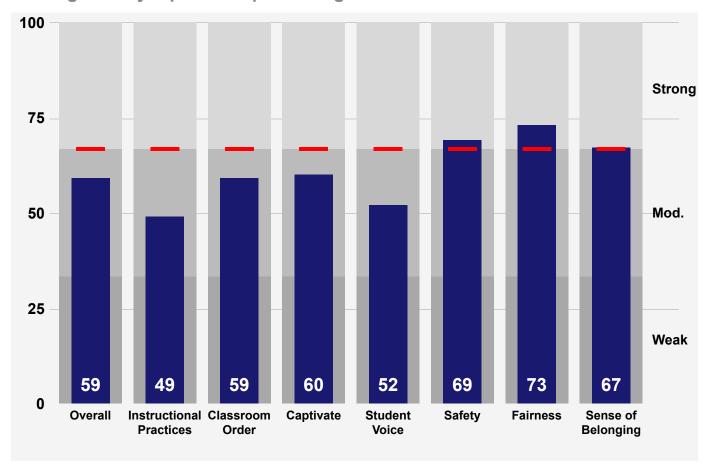
Context: School Climate

Students who experience a positive school climate or environment are more likely to do well in school, have better mental health, and have lower levels of behavioral issues. The nature and quality of the relationships among students and their perceptions of their learning environment also play a critical role in fostering a positive learning environment for students.

Because of the lasting importance of school in an individual's life, and the clear connections between developmental relationships and the factors that research has shown to affect school climate, Search Institute developed this measure to help schools analyze more thoroughly the perceptions of their students about their school's environment.

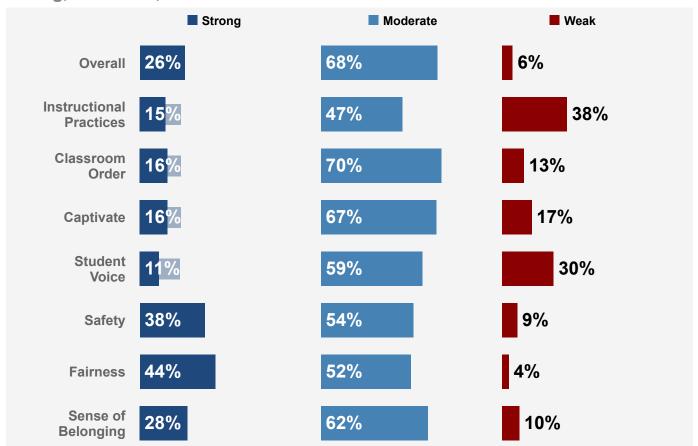
Schools that meet students' academic and developmental needs have been described by the National Research Council as being like well-functioning families. Structural innovations often set the stage for adult staff members and students to develop strong relationships. These structural innovations do not, however, automatically translate into day-to-day practices that build and sustain academic engagement and motivation to learn. Staff and students need support in developing relationships that contribute to the positive learning climate of a school.

Youth generally reported experiencing moderate levels of School Climate.



Note: The red bar indicates the score from your previous administration of the survey. If this is your time 1 survey, then it will reflect the minimum benchmark for a "strong" score.

How young people reported their school climate within the three categories of strong, moderate, and weak.



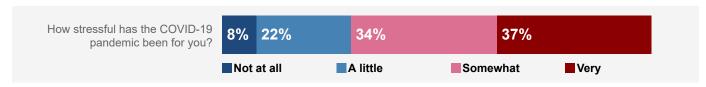
Additional Measures: Current Events

In this chapter, we will explore the optional current events modules that your organization opted to include. This section is customizable, and your organization chose the following options: COVID-19 Module and Racial Injustice Module.

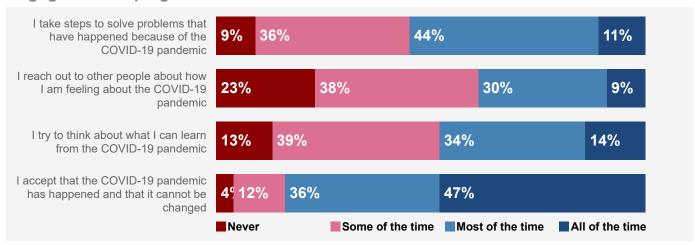
Current Events: COVID-19

No individuals are immune to the effects of the pandemic, including young people. This current event module explores the impacts of the global pandemic on your young people, including stress, coping mechanisms, and any shifts in their relational experiences (e.g. whether connections have decreased in number or in quality). This section will serve as an important way to contextualize the other measures within this report.

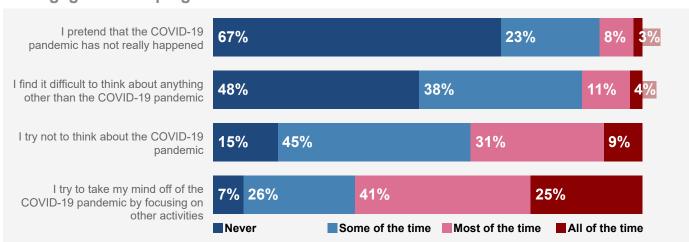
Stress



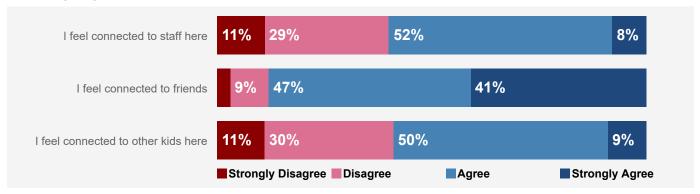
Engagement Coping



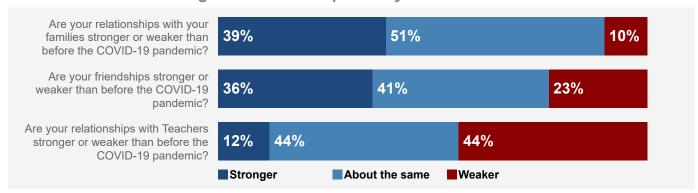
Disengagement Coping



Social (Dis)Connection



COVID-19 Related Change in Relationship Quality



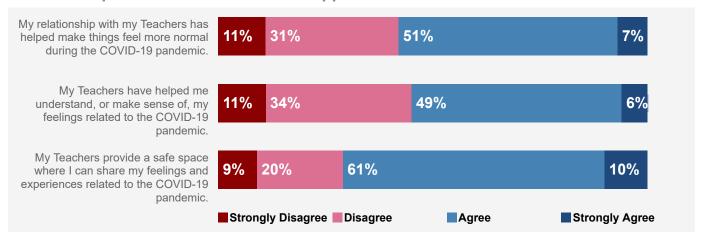
COVID Context - School



COVID Context - Out-of-School Time



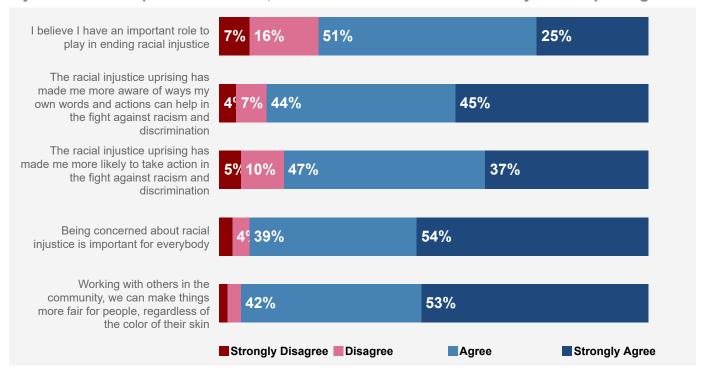
COVID-19 Specific Social-Emotional Support



Current Events: Racial Injustice

The questions in this section ask young people about their role in eliminating injustices against people of color and the efficacy of those beliefs.

Following the deaths of George Floyd and Breonna Taylor (and many other people of color), there has been increased attention and unrest around the issue of racial injustice. In the questions below, we refer to this as the "racial injustice uprising".



Filters Used in This Report

This report has been generated from a World Wide Web based system that includes the ability to filter the responses displayed based on a set of criteria selected by the viewer. When this report is printed or saved to a PDF file, it may not be clear what filtering if any has been used on the data set. That lack of clarity is what this section is designed to address. This section is shown only if filtering has reduced the number of responses shown to less than all responses available. **Currently displayed are 1321 of 1380 survey responses**

Note: Checked values are included in the displayed data and unchecked values are excluded.

Grades displayed: ☐ Unanswered ☐ 4 ☐ 6 ☑ 7 ☑ 8 ☑ 9 ☑ 10 ☑ 11 ☑ 12
Genders displayed: ☑ Unanswered ☑ Girl ☑ Boy ☑ Other
Financial Strain displayed: ☑ Unanswered ☑ Cannot buy the things we need sometimes ☑ Have just enough money OR No problem
English Language Learner displayed: ☑ Unanswered ☑ Yes ☑ No ☑ I do not know
Have an Individual or Special Education Plan displayed: ☑ Unanswered ☑ Yes ☑ No ☑ I do not know
Races displayed:

☑ Black

- ☑ Asian
- ☑ Latinx
- Native
- ☑ White
- ☑ Other
- Unanswered



Fairfield Public Schools Climate Survey Overview 2020-2021

Overview

- Surveys fielded May 17, 2021 through June 9, 2021
 - Parent/Guardian (due back May 28)
 - Instructional Staff
 - Secondary Students (6-12)
 - Elementary Students (3-5)
- Building-level data shared June 10, 2021

Overall Responses

Survey	2018-2019	2020-2021
Parent	2,965	2,286
Elementary Students (3-5)	1,799	1,529
Secondary Students (6-12)	4,674	3,006
Instructional Staff	1,021	825
Total Responses	10,459	7,646

Elementary Parent Responses

School	2016-2017	2018-2019	2020-2021
Burr	19	88	104
Dwight	37	90	68
Holland Hill	30	142	103
Jennings	32	169	78
McKinley	55	115	86
Mill Hill	66	175	117
North Stratfield	80	95	119
Osborn Hill	47	201	106
Riverfield	68	203	105
Sherman	48	185	111
Stratfield	59	174	105
Remote Learning Academy	-	-	93
ECC	-	-	19
Total Responses	541	1,637	1,214

Secondary Parent Responses

School Site	2016-2017	2018-2019	2020-2021
FWMS	112	233	178
RLMS	147	216	213
TMS	45	186	82
FLHS	165	478	387
FWHS	98	170	209
WFC/CPP	-	-	3
Total Responses	567	1,283	1,052

Comparing results

- Where we are right now (post-pandemic)
- Specific areas for improvement (building-level)
 - 5 point scale provides greater insight

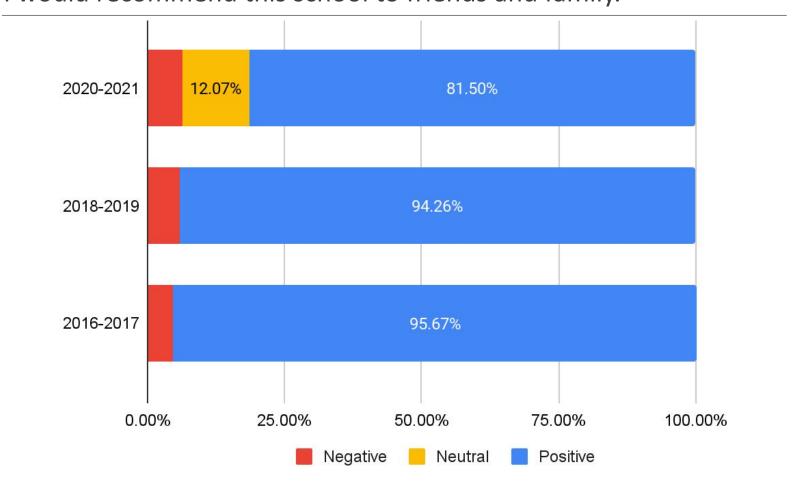
2016-2017 4 point scale Strongly Agree Agree Disagree Strongly Disagree

2018-2019 3 point scale Strongly Agree Agree Strongly Disagree Results not reported by domain.

2020-2021 5 point scale Strongly Agree Agree Neutral Disagree Strongly Disagree Reported by domain

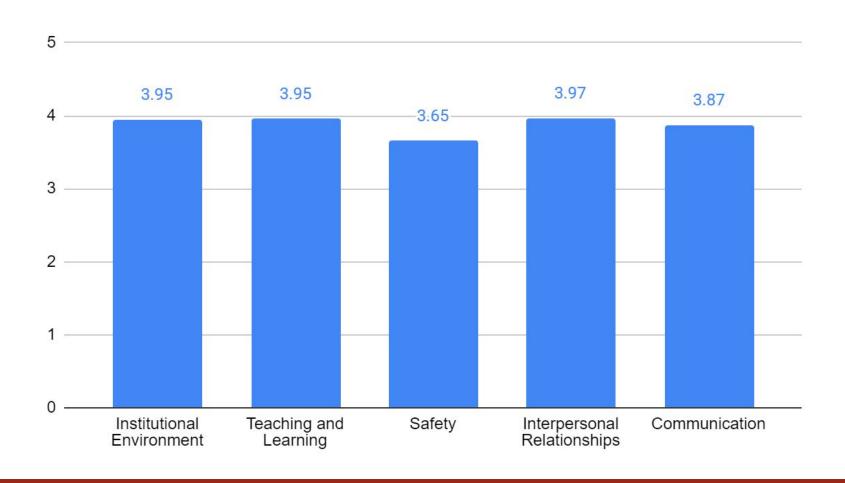
Comparing results: Example question

I would recommend this school to friends and family.

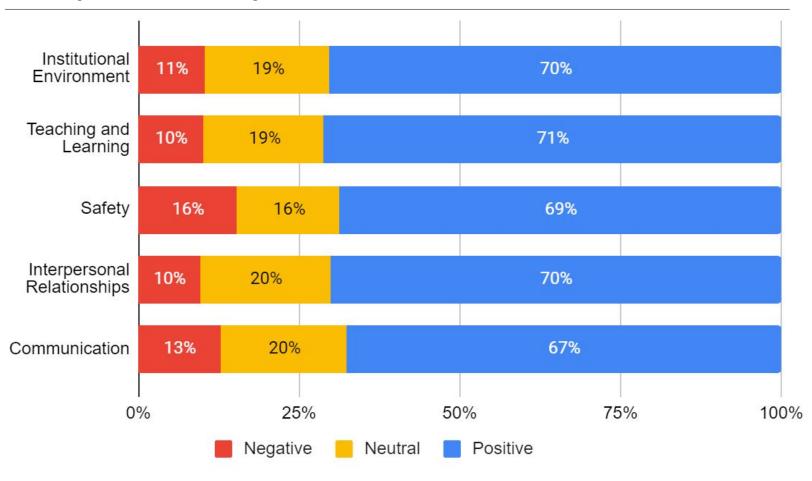


District Results

Parent/Guardian Average Score by Domain



Parent/Guardian Responses by Domain



Parent/Guardian Insights

Institutional Environment:

Want more involvement, input to decision making

Teaching and Learning:

Pandemic impact on learning a lot this year (60% agree; 25% neutral)

Safety:

Comfortable seeking help, but not sure problems/conflict are handled fairly

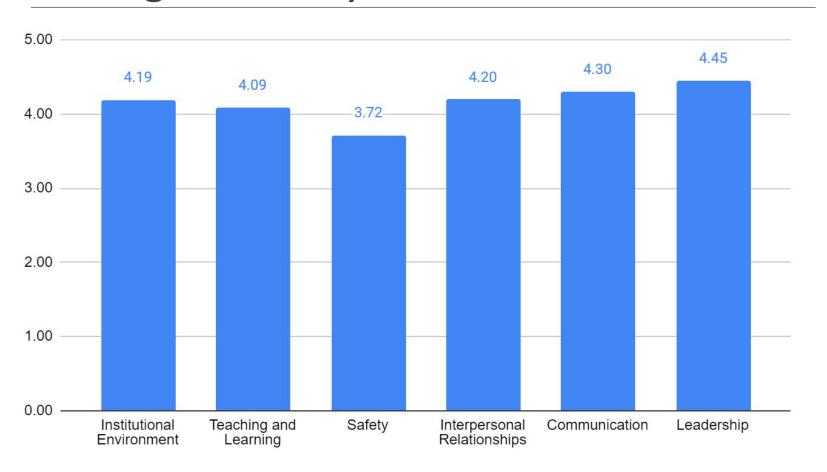
Interpersonal Relationships:

Feedback not always heard

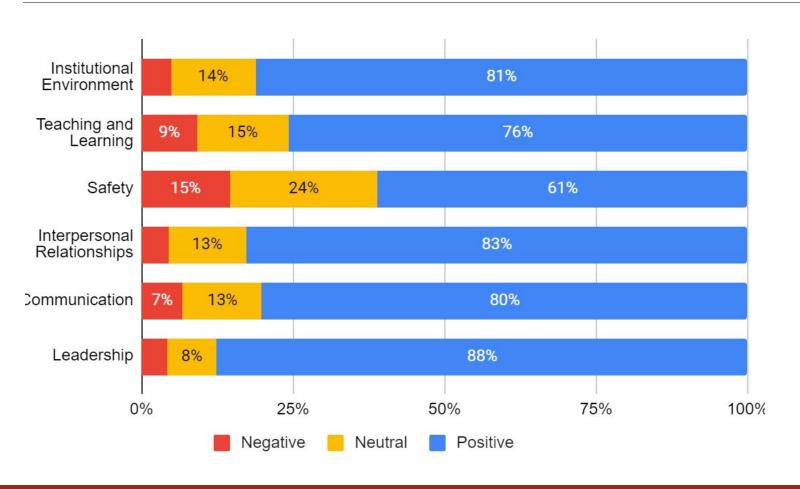
Communication:

- Know what's going on and how child is doing
- Want more info on academic expectations; more student feedback

Instructional Staff Average Score by Domain



Instructional Staff Responses by Domain



Instructional Staff Insights

Institutional Environment:

Pandemic impact on morale, culture

Teaching and Learning:

High need for more professional development

Safety:

Concerns about student discipline and exclusion of others

Interpersonal Relationships:

Students don't necessarily respect differences

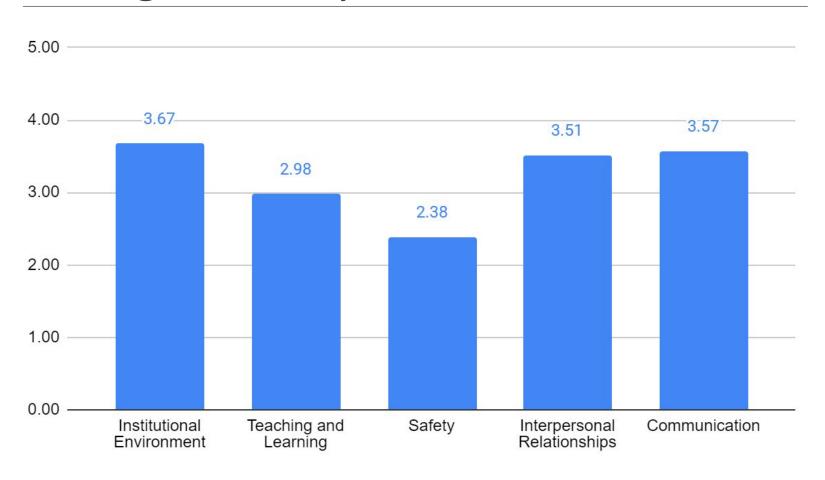
Communication:

Don't always feel well-informed

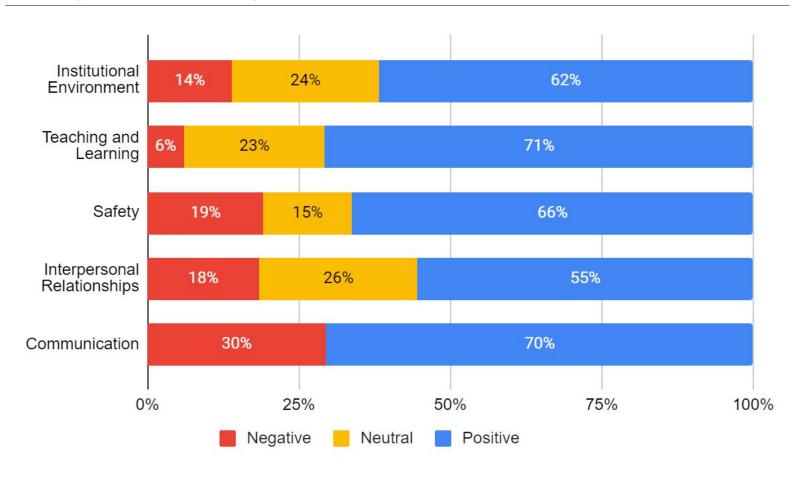
Leadership:

Strong support of building leaders

Secondary Students 6-12 Average Score by Domain



Secondary Students 6 -12 Responses by Domain



Secondary Students 6-12 Insights

Overall, less likely to "Strongly Agree"

Institutional Environment:

- Belonging, being able to express myself, having a voice is lacking
- Many opportunities to get involved in extracurricular activities

Teaching and Learning:

Want more choice/voice in showing learning

Safety:

Consequences are not clear, rules may not be fairly applied

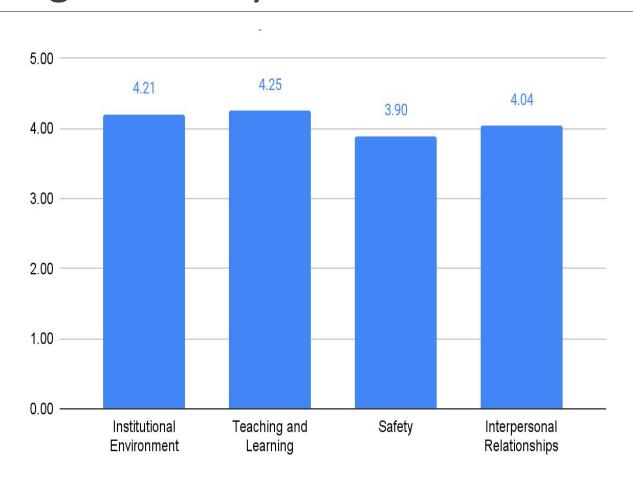
Interpersonal Relationships:

Students don't necessarily respect differences; treat others well

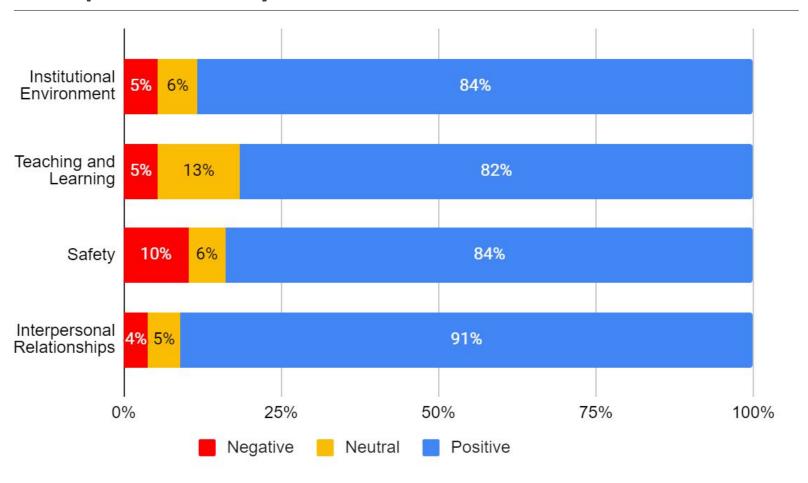
Communication:

Don't always feel well-informed

Elementary Students 3-5 Average Score by Domain



Elementary Students 3-5 Responses by Domain



Elementary Students 3-5 Insights

Overall, more likely to "Strongly Agree" with everything

Institutional Environment:

Love their schools!

Teaching and Learning:

Notice when they need help

Safety:

Not sure about rules/consequences; may not be fairly applied

Interpersonal Relationships:

Generally cared about; about 30% don't have a trusted adult

www.fairfieldschools.org

Information will be posted on the website.

"District Information"

School Climate

Climate Surveys

Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS

5141.3(a)

- I. In accordance with Connecticut General statutes, each student enrolled in the Fairfield schools shall be required to have a health assessment by a legally qualified practitioner of medicine (physician or osteopath licensed to practice in the United States), or by an advanced practice registered nurse, registered nurse, or Physician Assistant licensed to practice in Connecticut.
 - prior to initial entrance into preschool programs,
 - prior to initial entrance into kindergarten,
 - for transfer students, prior to initial entrance into the Fairfield schools
 - in grades 6 and 9
 - for ungraded students, prior to initial entrance and whenever a health assessment is required for students of the same age cohort as the ungraded student.

All health assessments required above shall include documentation of an assessment of the student's risk of exposure to tuberculosis. Any student determined to be at high risk shall receive a Mantoux tuberculin skin test performed in the United States as part of the required health assessment.

Health assessments required prior to initial entrance into a Fairfield school shall include evidence of a Mantoux tuberculin skin test performed after most recent entry into the United States for students entering school in Fairfield from a country with a high prevalence of tuberculosis.

Countries with a high prevalence of tuberculosis include those identified as such by the Connecticut Department of Public Health. Refer to corresponding Administrative Regulations.

Any student found to have a positive Mantoux tuberculin skin test or tuberculosis disease shall be permitted to attend school only in accordance with the tuberculosis control protocols established by the Fairfield Director of Health and School Medical Advisor.

Any student not in accordance with this policy shall not be permitted to register for or continue attendance in school.

All students are encouraged to have their health assessments done by their private health care provider to promote continuity of care. However, if this is not done, health assessments will be available in the schools or in the Fairfield Well Child Clinic for eligible students with parent authorization.

Students who are experiencing health problems or are suspected of having a health problem may be referred to their private health care provider for a health assessment at other than required times.

Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(b)

II. Students in high schools participating in interscholastic sports (tryouts, practice and play) will be required to have a health assessment by their private health care provider within one calendar year prior to start of participation in the sport for the current school year. Students who do not have evidence of the health assessment within the calendar year cannot participate in the sport. Students participating in high school interscholastic sports (tryouts, practice, or play) shall be required to have a health assessment no more than thirteen months prior to participation in the sport for the current school year. The health assessment is valid for a period of thirteen months from the date it was done. Once the health assessment becomes more than thirteen-months old, the student cannot continue to participate in the sport until a new health assessment is done and submitted to the school. The health assessment must be done by a legally qualified practitioner of medicine (physician or osteopath licensed to practice in the United States), or by an advanced practice registered nurse, registered nurse, or Physician Assistant licensed to practice in Connecticut.

For the 2020-2021 school year, pre-participation physical validation has been extended from 13 months to 15 months. The medical standard for receiving a physical is 13 months. When possible, student-athletes should update their physical within that 13 month timeframe.

- III. Timing of health assessments shall be in accordance with the corresponding Administrative Regulations.
- IV. Connecticut state statutes permit exemption from physical or medical examination required for entry into school or entry into grades 6 or 9 if the parent/legal guardian of a student provides a written statement that the parent/legal guardian of the student, or the student, objects on religious grounds, to physical or medical examination. These exemptions do not apply to health assessments required for participation in sports.
 - IV. In accordance with Connecticut General Statutes, the Board of Education shall require students to be protected by adequate immunizations against diphtheria, pertussis, tetanus, poliomyelitis, measles, mumps, rubella, hemophilus influenza type b, hepatitis B, chicken pox (varicella), pneumococcal, hepatitis A, influenza, meningococcal (unless medically contraindicated or if the student meets the conditions for a Religious Exemption below.) failure to do so is based upon exercise of the rights of freedom or religion as provided in the United States and Connecticut Constitutions and in the Connecticut General Statutes.)

Parents/guardians wanting their children excused from immunizations on religious grounds may do so by meeting both of the following conditions:

- a. Must have been enrolled in school in Grades K-12 on or before midnight on April 28, 2021; and
- b. must have submitted a valid religious exemption by midnight, April, 27, 2021 prior to that effective date request such exemption in writing to the Superintendent of Schools if such immunization is contrary to the religious beliefs of the child or of the parent/guardian of the child. The request must have been be officially acknowledged by a notary public or a

Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(c)

judge, a clerk or deputy clerk of a court having a seal, a town clerk, a justice of the peace, or a Connecticut-licensed attorney. or a school nurse.

The law does allow for a Religious Exemption to follow a student who transfers schools provided that they were enrolled in a Connecticut school on or before April 28, 2021 and had a valid exemption in file by midnight, April 27, 2021.

It is the responsibility of the Principal to **ensure** insure that each student enrolled has been adequately immunized and has fulfilled the required health assessments. The school nurse shall check and document immunizations and health assessments on all students enrolling in school and to report the status to the school principal. The school nurse shall also contact parents or guardians to make them aware if immunizations and/or health assessments are insufficient or not up-to-date. The school nurse will maintain in good order the immunization and health assessment records of each studentenrolled.

Legal Reference: Connecticut General Statutes

10-204 a Required immunizations (as amended by PA 15-174 and PA 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments

10-206 a Free health assessments

10-207 Duties of medical advisors

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to schools.

10-212 School nurses and nurse practitioners

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results.

Department of Public Health, Public Health Code, 10-204a-2a, 10-204a-3a, 10-204a-4

Section 4 of P.A. 14-231

20 U.S.C. Section 1232h, No Child Left Behind Act

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g)

42 U.S.C. 1320d-1320d-8, P.L. 104-191, Health Insurance Portability and

Accountability Act of 1996 (HIPAA)

Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(d)

Adopted 8/27/2004

Revised and Adopted 6/27/2006

Revised and Adopted 6/26/2007

Revised and Adopted 6/28/2011

Revised and Adopted 9/23/2014

Revised and Adopted 12/13/2016

Revised and Adopted 7/14/2020

Revised and Adopted X/X/2021

Students

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HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(b)

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Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(c)

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Students

HEALTH ASSESSMENTS AND IMMUNIZATIONS (continued) 5141.3(d)

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Revised and Adopted 7/14/2020

Revised and Adopted X/X/2021



Doreen Munsell Executive Director of Finance and Business Services

TO: Mike Cummings, Superintendent of Schools

FROM: Doreen Munsell, Executive Director of Finance and Business Services

DATE: June 17, 2021

RE: Healthy Food Certification for School Year 2021 – 2022

The recommended motion presented to the Board of Education is to renew the Connecticut Healthy Food Certification, which provides an additional \$0.10 compensation per reimbursable school lunch meal. Each year the Board of Education is required to vote on the school district's commitment to the requirements of Healthy Food Certification.

We do not recommend any changes to school lunch prices. In fact, the Seamless Summer Option (SSO), providing free meals to children 18 years and younger, was extended through the 2021-2022 school year. The DRG B and Southern Fairfield County lunch price comparison we've traditionally provided is attached, and it also includes the districts that have already selected SSO. The vast majority of districts have committed to SSO meal service in 2021-2022, which is also our recommendation.

As of April 1, 2021, the food service program implemented a district-wide breakfast program under the SSO provision. This expanded School Breakfast Program (SBP) provided breakfast and/or snack for children in addition to lunch. It was a popular program, particularly with extended lunch schedules. It also improved the financial situation of the program. The district could begin the 2021-2022 school year under the SSO breakfast and lunch program and at any point in time, decide to revert back to the National School Lunch Program (NSLP).

FAIRFIELD PUBLIC SCHOOLS FOOD SERVICE PROFIT & LOSS

		2019-2020			2	2020-2021				Change
	Whitson's	Actual	Actual	Whitson's	Actual	June Projec	tion	Total	06/	/30/2020 vs.
	Full Year Contract	5/31/2020	6/30/2020	Full Year Contract	5/31/2021	Breakfast	Lunch	Projected 6/30/2021	0	6/30/2021
Revenue 1 Cafeteria Sales 2 Reimbursement Federal (NSLP/SSO) Reimbursement State 3 (Healthy Food/Severe Need Start Up Bkft/State Matching) 4 Catering 5 Vending Commission		1,633,296 596,965 95,728 17,498 1,940	\$ 624,904 \$ 95,728 \$ 17,498 \$ 1,940		386,044 1,452,437 92,353 1,135 483	14,102	39,199 139,397 28,929	\$ 1,605,936 \$ 121,282 \$ 1,135 \$ 483	\$ \$ \$ \$	(1,208,054) 981,032 25,554 (16,363) (1,457)
Total Revenue	\$ 2,933,600	\$ 2,345,426	\$ 2,373,366	\$ 2,976,770	\$ 1,932,452	\$ 14,102 \$	207,525	\$ 2,154,079	\$	(219,287)
Expenses 7 Food Purchases 8 Supplies Purchases	888,037 90,025 \$ 978,062	755,743 64,476 \$ 820,219	\$ 65,078	888,037 90,025 \$ 978,062	484,224 71,971 \$ 556,195	\$ - \$	49,348 6,512 55,860	78,483	\$	(227,282) 13,405 (213,877)
9 Payroll & Benefits	1,499,569	1,208,544	\$ 1,237,701	1,499,569	1,190,276		114,871	\$ 1,305,147	\$	67,446
10 Operating Expenses-Support & Administration 11 Operating Expenses-General	183,426 97,098	165,083 69,616	\$ 183,426 \$ 73,284	189,292 88,619	170,363 60,568		18,929 4,682		\$ \$	5,866 (8,034)
12 Management Fee	97,098	87,397	\$ 97,108	100,205	90,185		(39,979)	\$ 50,205	\$	(46,903)
13 Total Cost of Operation	\$ 2,855,253	\$ 2,350,860	\$ 2,417,451	\$ 2,855,747	\$ 2,067,586	\$ - \$	154,363	\$ 2,221,949	\$	(195,502)
14 Profit/(Loss) -(Guaranteed minimum)	\$ 130,000	\$ (5,433)	\$ (44,085)	\$ 130,000	\$ (135,135)	\$ 14,102 \$	53,162	\$ (67,871)	\$	(23,786)
15 District Expenses		67,334	\$ 77,087		54,296		3,297	\$ 57,593	\$	(19,494)
16 Profit/(Loss) after District Expenses		\$ (72,767)	\$ (121,172)		\$ (189,431)	\$ 14,102 \$	49,865	\$ (125,463)	\$	(4,291)
17 Inventory Change		\$ 17,223	\$ 12,547		\$ (3,560)	\$	(8,365)	\$ (11,925)	\$	(24,472)
18 Profit/(Loss) after District Expenses & Inventory		\$ (55,545)	\$ (108,625)		\$ (192,991)	\$ 14,102 \$	41,500	\$ (137,388)	\$	(28,763)

Cash balance 360,186 155,934

Fairfield Public Schools Lunch Price Comparison

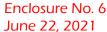
School District	Contracted Service	Meal Service in Fall 2021		Lunch 2020 -				Lunch 2021 -			Notes
		1 411 2021	Elem.	M.S.	H.S.	Deluxe	Elem.	M.S.	H.S.	Deluxe	
DRG B											
AVON		SSO	\$3.25	\$3.50	\$3.50	\$4.00	\$3.25	\$3.50	\$3.50	\$4.00	
BROOKFIELD	*	SSO	\$2.50	\$3.00	\$3.25	\$3.75	\$2.50	\$3.00	\$3.25	\$3.75	Will look at prices if return to NSLP
CHESHIRE			\$3.00	\$3.25	\$3.60	\$4.60					No response
FARMINGTON	*		\$2.80	\$3.05	\$3.05	\$3.55					No response
GLASTONBURY		SSO	\$3.00	\$3.50	\$3.50		\$3.00	\$3.50	\$3.50		No discussion of raising prices
GRANBY	*	SSO	\$2.95	\$3.10	\$3.10		\$2.95	\$3.10	\$3.10		No discussion of raising prices
GREENWICH		NSLP	\$3.85	\$4.00	\$4.10		\$4.00	\$4.15	\$4.25		Raising prices \$0.15. Expects to go back to NSLP in Sept.
GUILFORD			\$2.75	\$3.00	\$3.50	\$5.50	\$2.75	\$3.00	\$3.50		Leaning towards SSO for the fall. No discussion of raising prices
MADISON	*		\$3.25	\$3.50	\$3.50	\$4.25	\$3.25	\$3.50	\$3.50		They do not participate in NSLP
MONROE	*	SSO	\$2.95	\$3.75	\$3.90	\$5.25	\$2.95	\$3.75	\$3.90	\$5.25	HS does not participate in NSLP
NEW FAIRFIELD	*		\$2.90	\$3.25	\$3.25	\$4.30					No response
NEWTOWN	*		\$3.10	\$3.35	\$3.60		\$3.10	\$3.35	\$3.60		Leaning towards SSO for the fall. Will not raise prices
ORANGE			\$3.05				\$3.05				Have not decided on SSO/NSLP. No discussion of raising prices
SIMSBURY			\$3.00	\$3.50	\$3.50		\$3.00	\$3.50	\$3.50		Have not decided on SSO/NSLP or raising prices
SOUTH WINDSOR	*		\$2.85	\$3.00	\$3.25	\$3.75	\$2.85	\$3.00	\$3.25	\$3.75	May look at raising prices next spring due to minimum wage increase
TRUMBULL		SSO	\$2.90	\$3.10	\$3.25	\$4.25	\$2.90	\$3.10	\$3.25	\$4.25	Will raise meal prices when they return to NSLP
WEST HARTFORD		SSO	\$3.00	\$3.25	\$3.25		\$3.00	\$3.25	\$3.25		No increase planned
WOODBRIDGE		SSO	\$3.00	\$3.00	\$3.00	\$4.00	\$3.00	\$3.00	\$3.00		Will look at prices if return to NSLP
REGION 5	*			\$3.30	\$3.30	\$4.25		\$3.30	\$3.30	\$4.25	Leaning towards SSO. Raised prices last year
REGION 15		SSO	\$2.75	\$2.90	\$2.90	\$3.40	\$2.90	\$3.05	\$3.05	\$3.55	Raising prices \$0.15
DRG B Average Price			\$2.99	\$3.28	\$3.38	\$4.22	\$3.03	\$3.32	\$3.42	\$4.26	
Southern Fairfield Count	y Towns										
NORWALK	*	SSO	\$2.65	\$3.25	\$3.85		\$2.65	\$3.25	\$3.85		Will look at prices if return to NSLP
STRATFORD	*	SSO	\$2.75	\$3.00	\$3.15		\$2.75	\$3.00	\$3.15		No discussion of raising prices
WESTPORT	*		\$2.45	\$2.70	\$2.80						No response
Southern Fairfield Count	y Average Pri	ice	\$2.95	\$3.31	\$3.52	\$4.75	\$3.06	\$3.43	\$3.67	\$4.75	
FAIRFIELD	*		\$2.85	\$3.10	\$3.15	\$4.05	\$2.85	\$3.10	\$3.15	\$4.05	
* Indicates Contracted Ser	vice										
		ns									
indicates countries and	icates Southern Fairfield County Towns										
Fairfield Compared to DRG B Avg Price	'		(\$0.14)	(\$0.18)	(\$0.23)	(\$0.17)	(\$0.18)	(\$0.22)	(\$0.27)	(\$0.21)	
Fairfield Compared to Southern Fairfield Count	y Avg Price		(\$0.10)	(\$0.21)	(\$0.37)	(\$0.70)	(\$0.21)	(\$0.33)	(\$0.52)	(\$0.70)	

Fairfield Public Schools Meal Comparison SY 2019, 2020 and 2021

	Ī	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			SY 2018	-2019					SY 2019	-2020								SY:	2020-20	21					
			NSLI 8/30/18 - 6				8/29	NSLP /19 - 3/12	2/20	3/16	SSO /20 - 6/1	7/20				KFAST/SN /20 - 5/31			LUNCH /20 -5/31	/21		June Pro 6/1/21 - La mea	st day for		Change
		2018-2019 Average Enrollment	Total NSLP Meals	# of NSLP Serving Days	Average NSLP Meals per Day	2019-2020 Average Enrollment	Total NSLP Meals	# of NSLP Serving Days	Average NSLP Meals per Day	Total SSO Meals	# of SSO Serving Days	Average SSO Meals per Day	Total Meals	9/8/20 - 5/31/21 Average Enrollment Includes RLA	* Total SSO Breakfast/ Snack Meals	* # of SSO Breakfast/ Snack Serving Days	Average SSO Breakfast/ Snack Meals per Day	* Total SSO Lunch Meals	* # of SSO Lunch Serving Days	Average SSO Lunch Meals per Day	Total Breakfast & Lunch Meals	Breakfast/ Snack	Lunch	Total Meals Projected through 6/30/21 Columns 20 + 21 + 22	6/30/2021 Projection vs. 6/30/2020 Actual Lunch Only Columns 17 + 22 - 12
	HIGH SCHOOLS																								
1	Fairfield Warde HS + WFC	1,499	68,770	170	405	1,482	48,525	116	418				48,525	1,515	3,840	153		35,710	153	233	39,550	435	4,380	44,365	(8,435)
2	Fairfield Ludlowe HS	1,553	66,741	170	393	1,498	46,907	116	404				46,907	1,545	1,388	150	9	32,235	150	215	33,623	189	4,449	38,261	(10,223)
3	HIGH SCHOOL TOTAL	3,051	135,511		797	2,980	95,432		823				95,432	3,060	5,228		34	67,945		448	73,173	624	8,829	82,626	(18,658)
L																									
	MIDDLE SCHOOLS																								
_	Roger Ludlowe MS	826	52,312	173	302	849	37,162	114	326	5,008	92	54	42,170	814	1,618	159		28,309	159	178	29,927	147	3,267	33,341	(10,594)
	Tomlinson MS	662	42,538	173	246	665	30,562	114	268				30,562	633	3,675	156		21,741	156	139	25,416	651	2,673	28,740	(6,148)
6	Fairfield Woods MS	912	52,410	173	303	905	37,402	114	328				37,402	829	1,567	155		28,835	155	186	30,402	189	3,510	34,101	(5,057)
7	MIDDLE SCHOOL TOTAL	2,400	147,260		851	2,419	105,126		922				110,134	2,276	6,860		44	78,885		503	85,745	987	9,450	96,182	(21,799)
L																									
	ELEMENTARY SCHOOLS																								
8	Burr	423	18,231	181	101	366	12,006	121	99				12,006	346	163	31	5	11,672	156	75	11,835	130	1,257	13,221	923
9	Dwight	295	17,514	181	97	275	11,938	121	99				11,938	265	2,387	31	77	13,842	153	90	16,229	256	1,267	17,752	3,171
10	Holland Hill	359	23,494	181	130	350	15,371	121	127	6,393	87	73	21,764	351	6,347	151	42	21,318	155	138	27,665	140	1,607	29,412	1,161
11	lennings	294	18,102	181	100	287	12,834	121	106				12,834	268	2,191	31	71	16,217	156	104	18,408	487	1,670	20,564	5,053
12	McKinley + Warde ECC	550	41,328	181	228	576	29,263	121	242	16,466	92	179	45,729	561	28,297	159	178	37,934	159	239	66,231	1,512	3,360	71,103	(4,435)
13	Mill Hill	345	23,494	181	130	357	16,087	121	133				16,087	359	5	31	0	19,385	156	124	19,390	7	1,974	21,371	5,272
14	North Stratfield	378	24,406	181	135	375	16,867	121	139				16,867	373	64	31	2	18,983	156	122	19,047	18	2,380	21,445	4,496
15	Osborn Hill	418	32,140	181	178	407	21,861	121	181				21,861	370	1,977	31	64	33,745	156	216	35,722	462	2,856	39,040	14,740
16	Riverfield	411	23,840	181	132	408	18,152	121	150				18,152	366	1,180	31	38	24,330	154	158	25,510	231	2,685	28,426	8,863
17	Sherman	445	28,000	181	155	430	17,291	121	143				17,291	415	25	31	1	14,048	156	90	14,073	14	1,680	15,767	(1,563)
18	Stratfield	441	24,100	181	133	453	17,008	121	141				17,008	400	2,736	31	88	15,810	156	101	18,546	389	2,310	21,245	1,112
19	ELEMENTARY SCHOOL TOTAL	4,360	274,649		1,518	4,284	188,678		1,560	22,860			211,537	4,074	45,372		567	227,284		1,458	272,656	3,644	23,044	299,344	38,791
20	DISTRICT TOTAL	9,811	557,420		3,166	9,683	389,236		3,305	27,867		307	417,103	9,410	57,460		645	374,114		2,410	431,574	5,255	41,323	478,152	(1,666)

Breakfast program for schools in bold print began April 1, 2021

^{*} Includes 4 days of NSLP





Doreen Munsell Executive Director of Finance and Business Services

TO: Board of Education Members

Mike Cummings, Superintendent of Schools

FROM: Doreen Munsell, Executive Director of Finance and Business Services

DATE: June 17, 2021

RE: 2020 – 2021 Budget Projection and Budget Transfers

Attached you will find the following documents related to the fiscal year-end:

- 2020 2021 Projected Year-End Expenses as of June 17 with Proposed Budget Transfers
- 2020 2021 Projected Year-End FPS Food Service Profit & Loss Statement
- 2020 2021 Financial Reports as of June 17, 2021

The 2020 – 2021 Projected Budget Balance and Proposed Budget Transfers are based on the latest information available. Balances will continue to fluctuate until expenditures are finalized and the fiscal year is officially closed in August. In this extraordinary year of hybrid schedules, remote learning, social distancing, contact tracing, disinfecting, PPE, free meals and more – projecting expenses was incredibly difficult.

In addition, the district operated with two sources of local funding this year; the BOE Operating Budget and the Non-Lapsing Fund. RLA expenses are included in the BOE Operating Budget Projection for budget transfer purposes, but are reported in the Non-Lapsing Fund on the financial statement. All RLA expenses and expenses in excess of the total \$3,633,459 non-lapsing fund appropriation, will actually be moved to the operating budget prior to the official close of the fiscal year. Column 2 on the attached projection/transfer document details the current \$215,479 projected overage to be moved.

Also, as previously reported, this year's hybrid schedule and COVID restrictions had a detrimental impact on our food service fund like most districts in the state. The attached Food Service Profit and Loss Statement indicates a projected cash balance at year-end of approximately \$155,000 as compared to our prepandemic balance of \$974,000. The National School Lunch Program (NSLP) limits the programs cash to 3 months of operating costs. Due to lower operating costs this year, the projected cash limit for 2020-2021 is approximately \$680,000. Since cash in the food service fund is extremely low, and the funding is available; I recommend the budget transfer of \$525,000 in column 4 on the projection/transfer document to sustain the food service program.

The proposed budget transfers are in accordance with BOE Policy 3170, and are based on current projected balances. As is past practice, we will continue to process transactions for the year and, if necessary, additional funds will be transferred and reported to the Board in the fall. The Board of Education will receive a final update on the 2020 – 2021 fiscal year after it is officially closed.

I respectfully request that the proposed 2020 – 2021 budget transfers be approved at the June 22, 2021 Board of Education meeting per the attached spreadsheet.

Fairfield Public Schools Board of Education 2020-2021 Budget Transfers

			1		2		4		
	MAJOR CLASSIFICATION		DJECTED END OF YEAR BALANCE at 6/30/2021 as of 6/16/2021	N	PROJECTED COVID/ ION-LAPSING BALANCE BY IAJOR CLASS	MAJOR CLASSIFICATION PROJECTED END OF YEAR BALANCE AT 6/30/2021	PROPOSED TRANSFER TO FOOD SERVICE		TOTAL TRANSFER
	PERSONNEL SERVICES					Col 1 + Col 2		С	ol 3 + Col 4
2	Certified Salaries / Non-Certified Salaries / Staff Replacement Substitutes (Includes Clerical Subs)	\$	4,409,046 (518,161)	\$	(8,857)				
3 4 5	Sped Substitutes / SE Xtra Curr Degree Changes Custodial OT	\$ \$	55,862 44,340 200,000	\$	(239,268)				
6 7	Interns Community Liaisons / Mentors / CED / Security / Extra Curricular	\$ \$	104,190 236,011						
8 9	Sped Summer School Salaries / Clerical Extras / SE Interns Wage & Benefit	\$	(73,108) 148,859						
10 11	Remote Learning Academy Total Personnel Services	\$	(4,745,920) (138,881)	\$	(248,124)	\$ (387,005)		\$	387,005
	FIXED CHARGES								
12	Life Insurance / Disability Health Insurance	\$	15,892 327,148						
14 15	FICA / Medicare Pension/401(a)	\$	14,791 2,031			A 050 000			(0.50, 0.00)
16	Total Fixed Charges PUPIL PERSONNEL EXPENSES	\$	359,862	\$	-	\$ 359,862		\$	(359,862)
17 18	SPED Expenses Remote Learning Academy	\$	(3,022,043)						
19	Pupil Trans - SE Bus Aide Pupil Trans - SE Contract	\$	21,181 1,009,307						
21 22	Pupil Trans - SE Summer School Total Pupil Personnel Expenses	\$	274,083 (1,766,972)	¢		\$ (1,766,972)		\$	1,766,972
- 22	SCHOOL EXPENSES	Ψ	•		-	(1,700,972)		Ψ	1,700,972
23 24	School Balances Sch Copying / Inst Supp & Copying	\$	300,000 64,129	\$	(901)				
25	Total School Expenses	\$	364,129	\$	(901)	\$ 363,228		\$	(363,228)
26	SUPPORT EXPENSES Professional Growth Tuition & Other HR Accounts	\$	57,095						
27 28	BOE Dues and Fees / NEASC Funding Legal Business Svcs	\$	12,883 24,704						
29 30	Tech Software - Instructional / Info Management Tech Supplies - District	\$	80,088 675	\$	(129,396) (181,569)				
31	Magnet School Tuition Postage / Copying / Med Supp / Bus Sy Office Supp / Records Retention / Info	\$	39,628						
32 33	Svcs Printing / Athletic Training / Inst Support Security Purchase Expense	\$	51,106 (4,311)	\$	(28,015)				
34	Instructional Services - Matts / PD / Prgm Assessment Bus Sv - Prof Mtng Reim / Local Travel / Dues & Fees / Pub & Resrch	\$	(21,877) 5,630		(22,994)				
36 37	BOE Svc / Ex Admin Total Support Expenses	\$	12,000 257,621	\$	(361,973)	\$ (104,352)		\$	104,352
	MAINTENANCE / OPERATIONS / TRANSPORTATION			Ė	(2.2.)	() / / /			
38	Tech System & Equipment Maintenance / Tech Svc Contract / Tech Infrastructure	\$	260,342	\$	(21,831)				
39 40	Tech Training Pupil Trans - Contract	\$	35,792 (176,774)						
41 42	Pupil Trans - Vocational and Magnet Schools Pupil Trans - Other Contracted Charges	\$	42,105 111,882						
43 44	Maintenance Service Accounts Travel Expense / Mileage Reimbursement	\$	229,095 38,918	\$	(1,012,746)				
45 46	Equipment Repair - Schools Telephone	\$	17,731 2,289						
47 48	Electric Commercial Gas / Heat	\$	650,262 299,068						
49 50	Water Non-Lapsing Fund	\$	7,631	\$	2,110,721				
51	Total Maintenance / Operations / Transportation	\$	1,518,341	\$	1,076,144	\$ 2,594,485	\$ (525,000)	\$	(2,069,484)
52	CAPITAL OUTLAY Special Ed Equipment	\$	45,858						
53 54	Technology Equipment School Equipment	\$	- 57,947	\$	(427,157)				
55 56	Oper Plant & Equip / Risk Management Total Capital Outlay	\$	42,574 146,379		(253,467) (680,624)	\$ (534,245)		\$	534,245
57	TOTAL PROJECTED BALANCE @ 6/30/21	\$	740,479		(215,479)		\$ (525,000)		(0)
57	-	Ψ	140,419	Ψ	(213,479)	\$ 323,000	(323,000)	Ψ	(0)
	FUND 20 - NON-LAPSING FUND								
58 59	HS SPORTS INSTRUCTIONAL	\$	(901) (22,994)						
60 61	MAINTENANCE/OPERATIONS/SECURITY TECHNOLOGY	\$	(1,839,354) (759,952)			-	-		
62 63	TRANSPORTATION COVID BUDGET	\$	(8,857) 2,110,721						
64	TOTAL COVID ACCOUNTS	\$	(521,337)	\$	-			\$	-
65 66	NON-LAPSING ACCOUNTS TOTAL FUND 20 - NON-LAPSING FUND	\$	305,858 (215,479)	\$	-			\$	-
	PROJECTED 6/30/2021 BALANCE - Local Funding	\$	525,000		(215,479)	\$ 525,000	\$ (525,000)		(0)
	3				(2.0,710)		(020,000)		(v)
68	SCHOOL LUNCH	\$	(525,000)				\$ 525,000		
69	PROJECTED 6/30/2021 BALANCE - All Funding Sources	\$	-	\$	(215,479)	\$ 525,000	\$ -	\$	(0)

Statement of Account - Summary by Major Classification and Summary Object Fairfield Public Schools Fiscal Year 2020-2021

C. v. Okt.	Appropriation As Adopted	Budgret Transfers	Appropriation Amended	n Total	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
Sum Obj Description	A3 Auopteu	1141131613	Amenaea	Expenditures	Liteanibrances	Requisitions	Bulance	
PERSONNEL SERVICES	-							
101 TEACHING STAFF	\$77,394,520	(\$3,886,267)	\$73,508,253	\$65,146,161.86	\$8,357,844.25	\$0.00	\$4,246.89	99.99%
103 CERTIFIED SUPPORT STAFF	\$8,991,867	(\$98,256)	\$8,893,611	\$7,843,806.80	\$1,049,663.03	\$0.00	\$141.17	100.00%
105 SCHOOL ADMIN STAFF	\$6,638,833	\$183,318	\$6,822,151	\$6,624,303.85	\$197,843.05	\$0.00	\$4.10	100.00%
107 CENTRAL ADMINISTRATION STAF		(\$4,415)	\$770,505	\$755,633.85	\$14,870.85	\$0.00	\$0.30	100.00%
109 DIRECTOR/SUPERVISOR/MGR	\$921,527	\$63,941	\$985,468	\$967,407.58	\$18,060.73	\$0.00	(\$0.31)	100.00%
111 SECRETARIAL/CLERICAL STAFF	\$3,693,737	(\$115,369)	\$3,578,368	\$3,346,693.99	\$230,552.75	\$0.00	\$1,121.26	99.97%
113 PARAPROFESSIONAL STAFF	\$4,319,900	(\$414,737)	\$3,905,163	\$3,771,042.93	\$132,733.08	\$0.00	\$1,386.99	99.96%
115 CUSTODIAN STAFF	\$4,399,093	(\$219,536)	\$4,179,557	\$4,060,494.56	\$119,065.23	\$0.00	(\$2.79)	100.00%
117 MAINTENANCE STAFF	\$1,092,577	(\$22,505)	\$1,070,072	\$1,050,364.73	\$19,707.32	\$0.00	(\$0.05)	100.00%
121 SUPPORT STAFF	\$3,092,114	(\$88,787)	\$3,003,327	\$2,918,020.88	\$85,304.59	\$0.00	\$1.24	100.00%
125 SE TRAINER STAFF	\$1,094,582	\$26,186	\$1,120,768	\$1,099,717.99	\$21,031.24	\$0.00	\$18.77	100.00%
129 PART-TIME EMPLOYMENT	\$3,438,745	\$6,780	\$3,445,525	\$3,227,454.50	\$973.34	\$0.00	\$217,097.16	93.70%
131 WAGE/BENEFIT RESERVE	\$352,260	(\$137,161)	\$215,099	\$51,551.00	\$0.00	\$0.00	\$163,548.00	23.97%
133 STAFF REPLACEMENT	(\$610,000)	\$4,975,507	\$4,365,507	\$0.00	\$0.00	\$0.00	\$4,365,507.29	0.00%
135 DEGREE CHANGES	\$306,260	(\$261,919)	\$44,341	\$0.00	\$0.00	\$0.00	\$44,341.00	0.00%
307 OTHER SERVICES	\$1,534,062	\$0	\$1,534,062	\$1,325,960.44	\$103,120.73	\$0.00	\$104,980.83	93.16%
TOTAL PERSONNEL SERVICES	\$117,434,997	\$6,780	\$117,441,777	\$102,188,614.96	\$10,350,770.19	\$0.00	\$4,902,391.85	95.83%
FIXED CHARGES								
201 HEALTH INSURANCE	\$25,886,479	\$0	\$25,886,479	\$25,559,330.55	\$0.00	\$0.00	\$327,148.45	98.74%
203 LIFE/DISABILITY INSURANCE	\$336,781	\$0	\$336,781	\$293,324.36	\$0.00	\$0.00	\$43,456.64	87.10%
205 SOCIAL SECURITY	\$2,712,517	\$0	\$2,712,517	\$2,517,684.51	\$0.00	\$0.00	\$194,832.49	92.82%
207 PENSION/RETIREMENT	\$2,237,070	\$0	\$2,237,070	\$2,219,846.64	\$9,500.00	\$0.00	\$7,723.36	99.65%
TOTAL FIXED CHARGES	\$31,172,847	\$0	\$31,172,847	\$30,590,186.06	\$9,500.00	\$0.00	\$573,160.94	98.16%
	, , ,	, ,	, , - : -, - : :	,,,	7-7	******	,	30.1070
PUPIL PERSONNEL								
301 INSTRUCTIONAL SERVICES	\$110,000	\$0	\$110,000	\$124,930.11	\$23,935.83	\$33,478.94	(\$72,344.88)	
303 PUPIL PERSONNEL SERVICES	\$4,562,190	\$0	\$4,562,190	\$5,383,084.46	\$764,818.07	\$75,050.00	(\$1,660,762.53)	136.40%
313 MAINTENANCE SERVICES	\$1,500	\$0	\$1,500	\$1,085.00	\$0.00	\$0.00	\$415.00	72.33%
315 RENTALS	\$25,000	\$0	\$25,000	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
317 STUDENT TRANSPORTATION	\$4,199,223	\$0	\$4,199,223	\$2,153,053.51	\$924,154.03	\$0.00	\$1,122,015.46	73.28%
319 CONFERENCE & TRAVEL	\$150,796	\$0	\$150,796	\$58,061.71	\$9,590.25	\$0.00	\$83,144.04	44.86%
327 PRINTING/COPYING	\$9,000	\$0	\$9,000	\$6,004.21	\$874.79	\$0.00	\$2,121.00	76.43%
329 TUITION	\$5,267,681	\$0	\$5,267,681	\$5,574,871.15	\$1,161,054.24	\$163,394.65	(\$1,631,639.04)	130.97%
401 INSTRUCTIONAL SUPLS/MATLS	\$68,500	\$0	\$68,500	\$33,612.83	\$0.00	\$0.00	\$34,887.17	49.07%
404 SPLS, BKS, MATLS-DIST SUPPORT	\$37,000	\$0	\$37,000	\$10,334.20	\$0.00	\$0.00	\$26,665.80	27.93%
411 TEXTBOOKS	\$10,000	\$0	\$10,000	\$0.00	\$691.90	\$0.00	\$9,308.10	6.92%
415 OTHER SUPPLIES/MATERIALS	\$2,250	\$0	\$2,250	\$512.66	\$0.00	\$0.00	\$1,737.34	22.78%
601 DUES AND FEES	\$1,250	\$0	\$1,250	\$339.00	\$0.00	\$0.00	\$911.00	27.12%
TOTAL PUPIL PERSONNEL	\$14,444,390	\$0	\$14,444,390	\$13,345,888.84	\$2,885,119.11	\$271,923.59	(\$2,058,541.54)	114.25%
SCHOOL EXPENSE								
301 INSTRUCTIONAL SERVICES	\$24,500	(\$1,500)	\$23,000	\$10,523.38	\$0.00	\$0.00	\$12,476.62	45.75%
307 OTHER SERVICES	\$ 70,570	\$40,727	\$111,297	\$67,543.54	\$19,589.95	\$0.00	\$24,163.51	78.29%
315 RENTALS	\$135,572	\$ 40,727 \$0	\$135,572	\$89,385.00	\$25,500.00	\$0.00	\$20,687.00	84.74%
317 STUDENT TRANSPORTATION	\$41,610	(\$8,630)	\$32,980	\$230.52	\$300.00	\$0.00 \$117.12	\$32,332.36	1.96%
319 CONFERENCE & TRAVEL	\$41,610 \$50,094	(\$8,262)	\$32,980 \$41,832	\$8,720.36	\$975.00	\$0.00	\$32,136.64	23.18%
327 PRINTING/COPYING	\$237,441	\$0 (\$25.495)	\$237,441	\$168,849.16	\$21,622.49	\$0.00 \$6.404.61	\$46,969.35	80.22%
400 SUPPLIES, BOOKS & MATERIALS	\$1,289,396	(\$35,485)	\$1,253,911	\$855,391.00	\$121,576.34	\$6,494.61	\$270,449.05	78.43%
402 INSTRUCTIONAL SPLS-DIST SUPP	_	\$0 \$2.550	\$28,000	\$5,364.07	\$2,470.41	\$0.00	\$20,165.52	27.98%
409 STUDENT ACTIVITY EXPENSES	\$596,873	\$2,668	\$599,541	\$302,254.62	\$68,996.16	\$1,540.00	\$226,750.22	62.18%
415 OTHER SUPPLIES/MATERIALS	\$14,914	\$960	\$15,874	\$7,417.81	\$1,110.81	\$664.28	\$6,681.10	57.91%
601 DUES AND FEES	\$24,637	\$2,742	\$27,379	\$26,234.05	\$0.00	\$0.00	\$1,144.95	95.82%
TOTAL SCHOOL EXPENSE	\$2,513,607	(\$6,780)	\$2,506,827	\$1,541,913.51	\$262,141.16	\$8,816.01	\$693,956.32	72.32%
SUPPORT EXPENSE								

Statement of Account - Summary by Major Classification and Summary Object Fairfield Public Schools Fiscal Year 2020-2021

Sum Obj Description	Appropriation As Adopted	Budgret Transfers	Appropriatior Amended		Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
301 INSTRUCTIONAL SERVICES	\$317,344	\$101,276	\$418,620	\$323,156.87	\$9,641.70	\$0.00	\$85,821.43	79.50%
305 PROFESSIONAL/TECHNICAL SVCS	\$651,800	\$0	\$651,800	\$520,115.17	\$107,676.98	\$0.00	\$24,007.85	96.32%
307 OTHER SERVICES	\$56,810	(\$28,910)	\$27,900	\$24,059.00	\$0.00	\$0.00	\$3,841.00	86.23%
309 SECURITY SVCS/EXPENSES	\$251,205	\$0	\$251,205	\$213,985.43	\$41,530.67	\$0.00	(\$4,311.10)	101.72%
313 MAINTENANCE SERVICES	\$871,045	\$5,408	\$876,453	\$779,296.10	\$2,061.90	\$0.00	\$95,095.00	89.15%
319 CONFERENCE & TRAVEL	\$42,580	\$0	\$42,580	\$7,931.23	\$3,321.74	\$0.00	\$31,327.03	26.43%
321 PROFESSIONAL DEVELOPMENT	\$755,175	(\$99,153)	\$656,022	\$403,165.61	\$28,712.02	\$50,468.00	\$173,676.37	73.53%
323 POSTAGE	\$50,460	\$0	\$50,460	\$21,416.14	\$773.86	\$0.00	\$28,270.00	43.98%
325 PERSONNEL/RECRUITMENT EXP	\$15,000	\$0	\$15,000	\$7,794.20	\$218.32	\$0.00	\$6,987.48	53.42%
327 PRINTING/COPYING	\$61,500	\$0	\$61,500	\$43,157.16	\$4,664.53	\$0.00	\$13,678.31	77.76%
329 TUITION	\$341,276	\$0	\$341,276	\$301,648.00	\$0.00	\$0.00	\$39,628.00	88.39%
401 INSTRUCTIONAL SUPLS/MATLS	\$803,506	\$24,191	\$827,697	\$632,271.73	\$306,872.93	\$0.00	(\$111,447.66)	113.46%
403 OFFICE/GENERAL SUPPLIES	\$14,000	\$0	\$14,000	\$8,019.28	\$1,441.96	\$0.00	\$4,538.76	67.58%
411 TEXTBOOKS	\$9,280	(\$2,812)	\$6,468	\$4,814.79	\$0.00	\$0.00	\$1,653.21	74.44%
415 OTHER SUPPLIES/MATERIALS	\$106,822	\$0	\$106,822	\$63,119.63	\$35,605.29	\$0.00	\$8,097.08	92.42%
424 OTHER SUPPLIES	\$8,000	\$0	\$8,000	\$1,125.00	\$0.00	\$0.00	\$6,875.00	14.06%
601 DUES AND FEES	\$50,720	\$0	\$50,720	\$35,184.91	\$8,335.00	\$0.00	\$7,200.09	85.80%
TOTAL SUPPORT EXPENSE	\$4,406,523	\$0	\$4,406,523	\$3,390,260.25	\$550,856.90	\$50,468.00	\$414,937.85	90.58%
MAINT/OPER/TRANS								
305 PROFESSIONAL/TECHNICAL SVCS	\$250,000	\$0	\$250,000	\$122,025.41	\$201,752.50	\$0.00	(\$73,777.91)	129.51%
311 UTILITY SERVICES	\$4,778,809	\$0	\$4,778,809	\$3,531,404.12	\$3,615.37	\$0.00	\$1,243,789.51	73.97%
313 MAINTENANCE SERVICES	\$4,158,223	\$0	\$4,158,223	\$2,553,427.16	\$673,745.15	\$0.00	\$931,050.69	77.61%
317 STUDENT TRANSPORTATION	\$4,179,236	\$0	\$4,179,236	\$3,270,066.14	\$1,091,716.38	\$0.00	(\$182,546.52)	104.37%
319 CONFERENCE & TRAVEL	\$35,800	\$0	\$35,800	\$25,103.68	\$8,693.40	\$0.00	\$2,002.92	94.41%
321 PROFESSIONAL DEVELOPMENT	\$64,942	\$0	\$64,942	\$15,669.60	\$9,412.18	\$0.00	\$39,860.22	38.62%
429 MAINTENANCE/REPAIR SUPPLIES		\$0	\$1,500	\$468.14	\$81.86	\$0.00	\$950.00	36.67%
TOTAL MAINT/OPER/TRANS	\$13,468,510	\$0	\$13,468,510	\$9,518,164.25	\$1,989,016.84	\$0.00	\$1,961,328.91	85.44%
CAPITAL								
501 CAPITAL OUTLAY	\$390,780	\$0	\$390,780	\$34,763.24	\$144,197.92	\$564.53	\$211,254.31	45.94%
503 TECHNOLOGY	\$668,914	\$0	\$668,914	\$424,350.36	\$244,529.99	\$0.00	\$33.65	99.99%
TOTAL CAPITAL	\$1,059,694	\$0	\$1,059,694	\$459,113.60	\$388,727.91	\$564.53	\$211,287.96	80.06%
GRAND TOTAL	\$184,500,568	\$0	\$184,500,568	\$161,034,141.47	\$16,436,132.11	\$331,772.13	\$6,698,522.29	96.37%

COVID/Non-Lapsing Statement of Account - Detail by Program Fairfield Public Schools Fiscal Year 2020-2021

		FISC	ai reai 2020	-2021				
	Appropriation as Adopted	Budget / Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
PERSONNEL SERVICES								
COVID								
2400-234-050 COVID-MS LUNCH AIDES	\$0		\$0	5,449.08	0.00	0.00	(5,449.08)	0.009
2540-193-900 COVID-HEAD CUSTODIAN-WFC	\$0		\$0	27,171.63	650.02	0.00	(27,821.65)	0.00%
2540-238-003 COVID-EVNG/SUBS/OT	\$0		\$0	203,055.23	0.00	0.00	(203,055.23)	0.00%
2550-238-010 COVID-TRANS SEC OT/HRLY	\$0		\$0	8,856.66	0.00	0.00	(8,856.66)	0.00%
TOTAL COVID	\$0	\$0	\$0	\$244,532.60	\$650.02	\$0.00	\$(245,182.62)	0.00%
REMOTE LEARNING ACADEMY								
1129-140-099 RLA-TEACHER K-8	\$0		\$0	2,950,746.21	362,284.14	0.00	(3,313,030.35)	0.00%
1200-129-099 RLA-TCHR-SPED EVAL	\$0		\$0	122,797.32	0.00	0.00	(122,797.32)	0.00%
1200-138-099 RLA-SPED TCHR K-8	\$0		\$0	509,386.34	77,713.12	0.00	(587,099.46)	0.009
1200-183-099 RLA-SE PARAPROFESSIONAL	\$0		\$0	65,600.82	0.00	0.00	(65,600.82)	0.00%
1200-188-099 RLA-SE TRAINERS	\$0		\$0	27,489.68	808.52	0.00	(28,298.20)	0.00%
2120-122-099 RLA-SCHL CNSLR K-8	\$0		\$0	82,201.60	16,440.32	0.00	(98,641.92)	0.00%
2140-124-099 RLA-SCHL PSYCH K-8	\$0		\$0	98,060.82	17,829.24	0.00	(115,890.06)	0.00%
2150-139-099 RLA-SP/LANG TCHR K-8	\$0		\$0	147,990.90	15,690.60	0.00	(163,681.50)	0.00%
2210-135-099 RLA-ELEM PROG FACILITATOR	\$0		\$0	62,934.68	14,841.68	0.00	(77,776.36)	0.00%
2400-109-099 RLA- ADMIN	\$0		\$0	139,510.73	3,019.83	0.00	(142,530.56)	0.009
2640-241-099 RLA-TEACHER - SUBS	\$0		\$0	22,230.00	0.00	0.00	(22,230.00)	0.009
TOTAL REMOTE LEARNING ACADEMY	\$0			\$4,228,949.10	\$508,627.45	\$0.00	\$(4,737,576.55)	0.00%
TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$4,473,481.70	\$509,277.47	\$0.00	\$(4,982,759.17)	0.00%
PUPIL PERSONNEL								
REMOTE LEARNING ACADEMY								
2130-300-099 RLA-CONTRACTED NURSING SVC	70		\$0	38,943.75	10,111.25	0.00	(49,055.00)	0.009
TOTAL REMOTE LEARNING ACADEMY	\$0	\$0	\$0	\$38,943.75	\$10,111.25	\$0.00	\$(49,055.00)	0.00%
TOTAL PUPIL PERSONNEL	\$0	\$0	\$0	\$38,943.75	\$10,111.25	\$0.00	\$(49,055.00)	0.00%
SCHOOL EXPENSE								
COVID								
1130-430-100 COVID-SPORTS COSTS-FLHS	\$0	0	\$0	900.64	0.00	0.00	(900.64)	0.00%
TOTAL COVID	\$0	\$0	\$0	\$900.64	\$0.00	\$0.00	\$(900.64)	0.009
TOTAL SCHOOL EXPENSE	\$0	\$0	\$0	\$900.64	\$0.00	\$0.00	\$(900.64)	0.00%
SUPPORT EXPENSE								
COVID								
2115-460-010 COVID-SECURITY PUR EXP	\$0		\$0	26,849.30	1,165.80	0.00	(28,015.10)	0.00%
2210-319-010 COVID-CURRICULUM DEV	\$0		\$0	2,240.00	0.00	0.00	(2,240.00)	0.00%
2210-401-010 COVID-INSTRUCTIONAL SUPLS	\$0	0	\$0	16,341.27	0.00	0.00	(16,341.27)	0.00%
2230-400-010 COVID-SOFTWARE-INSTRUCTION	AL \$0	0	\$0	59,957.50	0.00	0.00	(59,957.50)	0.00%
2230-400-014 COVID-TECH SUPPLIES	\$0	0	\$0	181,568.96	0.00	0.00	(181,568.96)	0.009
2230-501-010 COVID-SOFTWARE INFO MGMT	\$0	0	\$0	72,966.99	0.00	0.00	(72,966.99)	0.00%
2310-998-001 NON-LAPSING TRANSFER IN	\$2,110,721		\$2,110,721	0.00	0.00	0.00	2,110,721.00	0.00%
TOTAL COVID	\$2,110,721	\$0	\$2,110,721	\$359,924.02	\$1,165.80	\$0.00	\$1,749,631.18	17.119
NON-LAPSING								
2540-496-900 NL-FACILITY EXPENSE WFC	\$115,000	0	\$115,000	110,250.00	0.00	0.00	4,750.00	95.87%
TOTAL NON-LAPSING	\$115,000	\$0	\$115,000	\$110,250.00	\$0.00	\$0.00	\$4,750.00	95.87%
TOTAL SUPPORT EXPENSE	\$2,225,721	L \$0	\$2,225,721	\$470,174.02	\$1,165.80	\$0.00	\$1,754,381.18	21.18%
MAINT/OPER/TRANS								
COVID								
		0	\$0	18,681.27	(66.90)	0.00	(18,614.37)	0.00%
2230-475-010 COVID-TECH INFRASTRUCTURE	\$0	U				0.00	(022 750 50)	0.009
2230-475-010 COVID-TECH INFRASTRUCTURE 2530-375-003 COVID-CONTRACTED SVCS - MAI			\$0	648,244.43	185,506.07	0.00	(833,750.50)	
		0	\$0 \$0	648,244.43 143,741.25	185,506.07 3,051.00	0.00	(833,750.50)	
2530-375-003 COVID-CONTRACTED SVCS - MAI	NT \$0	0 0						0.00%
2530-375-003 COVID-CONTRACTED SVCS - MAI 2530-395-002 COVID-PPE	NT \$0 \$0	0 0 0	\$0	143,741.25	3,051.00	0.00	(146,792.25)	0.00%
2530-375-003 COVID-CONTRACTED SVCS - MAI 2530-395-002 COVID-PPE 2530-461-002 COVID-MAINTENANCE SUPPLIES	NT \$0 \$0 \$0	0 0 0 0	\$0 \$0	143,741.25 155,971.56	3,051.00 105,454.55	0.00 0.00	(146,792.25) (261,426.11)	0.00% 0.00%

6/17/2021 8:58:34AM

COVID/Non-Lapsing Statement of Account - Detail by Program Fairfield Public Schools Fiscal Year 2020-2021

	ppropriation as Adopted	Budget Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
NON-LAPSING								
2530-395-100 NL-MAINTENANCE PROJECTS-FLHS	\$75,000	0	\$75,000	0.00	52,500.00	0.00	22,500.00	70.00%
2530-395-630 NL-MAINTENANCE PROJECTS-DW	\$55,000	0	\$55,000	0.00	3,015.80	0.00	51,984.20	5.48%
2530-395-730 NL-MAINTENANCE PROJECTS-JN	\$143,502	0	\$143,502	0.00	145,319.50	0.00	(1,817.50)	101.27%
2530-395-810 NL-MAINTENANCE PROJECTS-NS	\$30,000	0	\$30,000	0.00	0.00	0.00	30,000.00	0.00%
2530-461-003 NL-MAINT - MAINT SUPPL/MAT'LS	\$200,000	0	\$200,000	157,207.26	15,155.18	0.00	27,637.56	86.18%
2530-462-003 NL-MAINT - VEHICLE PARTS/FUEL	\$44,000	0	\$44,000	7,898.62	8,000.00	0.00	28,101.38	36.13%
2530-463-003 NL-MAINT - PLUMB/HTG/AC SUPL'S	\$235,000	0	\$235,000	101,100.62	23,314.96	0.00	110,584.42	52.94%
2530-464-003 NL-MAINT - FIRE/ELEC SPL/MT'LS	\$66,000	0	\$66,000	57,957.01	10,977.22	0.00	(2,934.23)	104.45%
2530-465-003 NL-MAINT - GROUNDS SUPPLIES	\$2,500	0	\$2,500	0.00	0.00	0.00	2,500.00	0.00%
2540-350-001 NL-CO FACILITY EXPENSE	\$98,489	0	\$98,489	98,489.16	0.00	0.00	(0.16)	100.00%
2540-350-003 NL-MAINT BLDG FACILITY EXPENSE	\$127,502	0	\$127,502	127,501.32	0.00	0.00	0.68	100.00%
2540-351-003 NL-MAINT LEASE OPERATION EXP	\$30,745	0	\$30,745	32,835.60	0.00	0.00	(2,090.60)	106.80%
2540-486-010 NL-CUSTODIAL SUPPLIES - DIST	\$300,000	0	\$300,000	223,018.08	3.95	0.00	76,977.97	74.34%
TOTAL NON-LAPSING	\$1,407,738	\$0	\$1,407,738	\$806,007.67	\$258,286.61	\$0.00	\$343,443.72	75.60%
TOTAL MAINT/OPER/TRANS	\$1,407,738	\$0	\$1,407,738	\$1,857,241.60	\$561,271.47	\$0.00	\$(1,010,775.07)	171.80%
CAPITAL								
COVID								
2230-541-010 COVID-TECH CAPITAL	\$0	0	\$0	427,157.20	0.00	0.00	(427,157.20)	0.00%
2400-540-010 COVID-FFE	\$0	0	\$0	253,467.00	0.00	0.00	(253,467.00)	0.00%
TOTAL COVID	\$0	\$0	\$0	\$680,624.20	\$0.00	\$0.00	\$(680,624.20)	0.00%
TOTAL CAPITAL	\$0	\$0	\$0	\$680,624.20	\$0.00	\$0.00	\$(680,624.20)	0.00%
GRAND TOTAL	\$3,633,459	\$0	\$3,633,459	\$7,521,365.91	\$1,081,825.99	\$0.00	\$(4,969,732.90)	236.78%



Board of Education

June 22, 2021

Dear Governor Lamont,

We, the Fairfield Board of Education, are writing today on behalf of the children and families of our community. Given Connecticut's low rate of COVID transmission and increased rate of vaccination, we are asking for the state to align its guidance for schools with those put forth for the general public.

Vaccinated adults are enjoying a return to normalcy. We can dine in restaurants, socialize at bars, shop in local businesses, and attend concerts without needing to wear a mask. Adults are celebrating, while our children, the subgroup least likely to have severe COVID-related outcomes, are left in limbo.

Children and teens, regardless of vaccination status, are able to go mask-less for out of school activities, yet they are still required to wear a mask in school. Rules need to be consistent for adults and children.

Superintendents have shared the burden of being public health officials this past year-a job they did not ask for nor were trained for. Their attentions for the upcoming school year need to be on their area of expertise—the education of our children.

Our children have been responsible citizens and made sacrifices in the name of public health. It is now time for the state to turn its focus on both the physical and mental health needs of our students.

Assuming no noteworthy trend in COVID transmission, we are asking that the state take the following two steps, in tandem, to protect ALL of Connecticut's children:

- 1. End the state's mask mandate for all of Connecticut's schools for the 2021-2022 school year, while simultaneously giving local health departments clear guidance on what would prompt the reinstatement of mask wearing as a mitigation strategy. At the very least, given the latest CDC guidance, masks should not be required at the high school level as all students and teachers are eligible to be vaccinated.
- 2. Use the state's portion of the ARP ESSER funding to implement a synchronous state-run Remote Learning Academy for medically vulnerable students modeled on any/all of this year's successful local models.

We understand updated guidance will be forthcoming. If the recommendation for mask-wearing remains in place, we ask you to provide the reasoning and data behind that decision so we can better inform our

constituents, refocus our advocacy, and continue to support the work of our Superintendent and local health and town officials moving forward.

Thank you for your consideration and leadership throughout the pandemic. Connecticut is opening back up; let us continue to work together to fully bring sense of normalcy back to those who need it the most, our children. Allowing them to see their friends' and teachers' smiling faces each day is an important step.

Best regards,

The Fairfield Board of Education

Enclosure No. 8 June 22, 2021

Draft

Regular Meeting Minutes Fairfield BoE, May 25, 2021, 7:30PM

NOTICE: A full meeting recording can be obtained from Fairfield Public Schools. Please call 203-255-8371 for more information and/or see the FPS website (under Board Meeting Minutes) for a link to FAIRTV and FPS YouTube.

Voting Summary

Call to order of the Regular Meeting of the Board of Education and Roll Call

Chairman Christine Vitale called the Regular meeting to order at 7:31PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh, Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Others present were Superintendent Mike Cummings and members of the Central Office Leadership Team.

Mrs. Vitale asked the Board for unanimous consent to move item 5 ahead of Item 4; the Board agreed.

New Business

Approval of the Roger Sherman Building Project (State Project # 051-0150) as Complete

Mrs. Gerber moved/Mrs. Rotelli seconded the recommended motion "that the Board of Education accept the Roger Sherman Building Project (State Project # 051-0150) as complete." Motion passed 9-0.

Old Business

Approval of the Superintendent's Recommended 2021-2022 Budget Adjustments

Mrs. Gerber moved/Mrs. Maxon-Kennelly seconded the recommended motion "that the Board of Education approve the Superintendent's Recommended 2021-2022 Budget Adjustments as enclosed."

Amendment 1

Mr. Aysseh moved/Ms. Pytko seconded to amend the main motion to reflect scenario 5 in the enclosure. Motion failed 4-5 (Mrs. Rotelli, Ms. Pytko, Mr. Aysseh, Mr. Peterson in favor; Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mrs. Maxon-Kennelly, Ms. Guernsey against.)

Amendment 2

Mrs. Jacobsen moved/Mrs. Guernsey seconded to amend scenario 5 in the enclosure and add \$48,897 in SPED revenue from the 26 additional Open Choice students, as well as a \$47,000 reduction in contracted services for a facilities study.

Following the amendment being made, Mrs. Vitale called for a 5-minute recess; the Board agreed.

Motion failed 0-8-1 (Mrs. Rotelli, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Ms. Guernsey against; Mrs. Jacobsen abstained.)

Amendment 3

Mrs. Maxon-Kennelly moved/Ms. Guernsey seconded to amend the main motion and take \$95,879 from additional SPED tuition funding (reducing it to \$270,121) and increasing Line 17 to \$95,879.

Motion failed 2-7 (Mrs. Maxon-Kennelly, Mrs. Guernsey in favor; Mrs. Rotelli, Mrs. Jacobsen, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mr. Peterson against.)

The original motion:

"that the Board of Education approve the Superintendent's Recommended 2021-2022 Budget Adjustments as enclosed."

Passed 5-4 (Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mrs. Maxon-Kennelly, Ms. Guernsey in favor; Mrs. Rotelli, Ms. Pytko, Mr. Aysseh, Mr. Peterson against.)

Approval of Minutes

Mrs. Gerber moved/Ms. Pytko seconded the recommended motion "that the Board of Education approve the 5-11-2021 Regular Meeting minutes."

Motion passed 9-0

Adjournment

Mrs. Jacobsen moved/Ms. Pytko seconded the recommended motion "that this Regular Meeting of the Board of Education adjourn."

Motion passed 9-0.

Meeting adjourned at 10:39PM

Detailed Minutes

Chairman Christine Vitale called the Regular meeting to order at 7:31PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh, Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Others present were Superintendent Mike Cummings and members of the Central Office Leadership Team.

Public Comment

Phoebe Kaylor: Supports Math Academy where her son found an academic and social home.

Rebecca Kern: Supports Math Academy; it is an alternative program that has been needed for many years and should be part of the special needs program.

Alex Fuchs (student): Likes and feels comfortable learning with other kids in the Math Academy. Before Math Academy, was bored and not challenged.

Aanya Sharma (student): Math Academy students have similar interests and feel challenged; please keep it open.

Edward Vergara: Supports Math Academy as a program that met the need he didn't realize his son had. It inspired a love of learning and intellectual challenge. The Math Academy promotes academic excellence.

Mrs. Vitale asked the Board for unanimous consent to move item 5 ahead of Item 4; the Board agreed.

New Business

Approval of the Roger Sherman Building Project (State Project # 051-0150) as Complete

Mrs. Gerber moved, Mrs. Rotelli seconded that the Board of Education accept the Roger Sherman Building Project (State Project # 051-0150) as complete.

Erik Lang, RSBC Chair, reported on the Sherman project. The two phases of the project were completed over the course of two years. During COVID, the crew worked in shifts to be able to work safely and open school in fall 2020. The CO was received last week. The project came in under the FEMA cap and overall budget by \$117K. Initially there was \$513K in contingency, some of which was used for electrical and general cost overruns.

Mrs. Vitale invited Board members to attend a scheduled tour.

Motion Passed: 9-0

Old Business

Approval of the Superintendent's Recommended 2021-2022 Budget Adjustments

Mrs. Gerber moved, Mrs. Maxon-Kennelly seconded that the Board of Education approve the Superintendent's Recommended 2021-2022 Budget Adjustments as enclosed.

Mr. Cummings addressed some of the concerns raised regarding his recommendation to restore the 4th grade Math Academy. It became clear in early May that the district would not be in a position to bring the program to all elementary schools in fall 2020 as was originally planned. Additional planning and training time will be needed for 4th and 5th grade teachers on the faster paced curriculum. The Math Academy is the best way to meet the program needs in 21/22. The expectation is that in the 22/23 school year, Grade 4 students will be supported in their home schools with a program that will look different from the current Math Academy.

Mr. Cummings and Dr. Zavodjancik responded to Board questions:

- Approximately 40 students qualify for the Math Academy each year. Those who choose not to attend receive
 regular instruction in their home schools and have the opportunity to test up in math before entering 6th grade.
 There is no alternative to the Math Academy.
- The distinguishing feature of the Math Academy is the full-day immersion format. The dissemination of that curriculum to the other 10 schools is a logistical challenge.
- Students are identified for the program with a weighted formula and 11 different indicators for a final score.
- A minimum number of 13 students is required for the program to run. If approved, the Board is ready to invite students tomorrow, with a commitment expected by the middle of next week. A lottery will take place if more than 25 students accept the invitation. The timeline to run the 4th grade program is similar to 2 years ago.
- The number of students entering advanced math in Grade 6 has increased due to improved instruction overall with improved support provided to all advanced math learners.
- The Board had agreed to the terms of running the Math Academy at the time of its first approval, with the
 understanding that some identified students would elect not to participate.
- The percentage of girls participating has increased.
- For the 21/22 year, the 41 students recommended include 24 boys and 17 girls.

Mr. Peterson expressed concern that after two years of the program, there are students whose special needs are not being met and he asked whether work to correct that could be done over the summer. Mr. Cummings said the work to disseminate the curriculum out to the other schools could not be completed before the start of the next school year.

Ms. Pytko felt specialized instruction should be provided to all who qualify, and objected to the fact that the students are segregated. She voted against the Math Academy when it first came to the Board for those reasons.

Mrs. Rotelli does not support the Math Academy and said it is unfairly punitive to those families who cannot opt in due to transportation or other issues. Some of the emails she received in support of the Math Academy were impactful and some were elitist. The main problem is that some students can't access the curriculum. Being told that differentiated math instruction cannot take place is like a slap in the face to parents of special education students who are constantly told that differentiation can happen in any classroom.

Mr. Aysseh expressed his concern that some students are identified and can't participate. He questioned the lack of a program in place for students in their home schools, and said the money should instead be used to create a program that would serve all qualified students next year. In addition, what has been done in the past year and a half to increase the participation of girls? Mr. Cummings said there are concerns with equity that need to be addressed across all schools.

Mrs. Maxon-Kennelly said she was discouraged that some Board members are against such a positive program. It is her understanding that the reason the program cannot be in all elementary schools next year is due to lack of time, not money. She noted that Mr. Cummings has said repeatedly that the program needs to be moved back to the schools, which cannot be done with fidelity by the fall of 2021. Teachers have been challenged to such an extent this year, it is hard to think there would be enough extra time to adjust to the math curriculum.

Ms. Guernsey supports the Math Academy and hopes there might be a consideration to increase its class size. Is it possible to implement a program in all elementary schools during the next school year? Mr. Cummings said yes, it may be possible to pilot or build a program during the course of the next school year.

Mrs. Vitale said the math curriculum is scheduled to be revised and approved next year after being delayed this year; the vision is to work to incorporate high-level learner instruction into the next iteration. Mrs. Vitale said she agrees with Mrs. Guernsey's idea to trial the new curriculum next year.

Amendment 1: Mr. Aysseh moved, Ms. Pytko seconded to amend the main motion to reflect scenario 5 in the enclosure.

Mr. Aysseh said he wanted art restored and asked how many students would be impacted if that was done. Mr. Cummings said approximately 1300 students.

Mr. Peterson said he supports Scenario 5, and was troubled by the choice of an offset for Social Workers. The extra time in art amounts to 5 hours per year, and if cut, will there be a cost to adjust the curriculum? Dr. Zavodjancik said he will provide this information.

Mrs. Jacobsen and Ms. Guernsey said they would like art restored and the Math Academy continued; both are important.

Mrs. Rotelli said art is therapeutic and the restored time will positively impact 1300 kids.

Mrs. Maxon-Kennelly said she appreciated the views and noted the difficulty of these conversations. There is a need for consistency going forward and noted the art time would be reappointed to Language Arts, a tangible benefit.

Mr. Cummings said he would not be in favor of Scenario 5.

Mrs. Vitale said she understands and hears the concerns but does not support the amendment.

Motion Failed: 4-5

Favor: Mrs. Rotelli, Ms. Pytko, Mr. Aysseh, Mr. Peterson

Oppose: Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mrs. Maxon-Kennelly, Ms. Guernsey

<u>Amendment 2:</u> Mrs. Jacobsen moved, Ms. Guernsey seconded to amend scenario 5 in the enclosure and add \$48,897 in SPED revenue from the 26 additional Open Choice students, as well as a \$47,000 reduction in contracted services for a facilities study.

Mrs. Jacobsen referenced an Open Choice billing chart that FPS had provided to the RTM Mrs. Munsell said special education bills CES for all special education costs over \$3K, which changes according to each student's needs. While it appears as revenue in the budget, the funding pays for services. Mr. Aysseh said it is an offset to bill what we are expending.

Following the amendment being made, Mrs. Vitale called for a 5-minute recess; the Board agreed.

Motion Failed: 0-8-1

Oppose: Mrs. Rotelli, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Ms. Guernsey

Abstain: Mrs. Jacobsen

Mrs. Maxon-Kennelly suggested a possible source of revenue is to increase in the Open Choice number. Mrs. Guernsey said she would be interested in supporting that idea.

<u>Amendment 3:</u> Mrs. Maxon-Kennelly moved, Ms. Guernsey seconded to amend the main motion and take \$95,879 from additional SPED tuition funding (reducing it to \$270,121) and increasing Line 17 to \$95,879.

Mrs. Jacobsen said she would not support the amendment because it increases the special education threshold to \$6K and creates a budget cliff. The costs going forward are unsustainable.

Ms. Guernsey is very supportive of the amendment and feels it is a win for all 3 categories.

Mrs. Vitale said she was extremely uncomfortable with picking numbers out of a hat without giving staff advance notice; she is not in favor of voting for anything that has not been vetted and supports Scenario 1.

Motion Failed: 2-7

Favor: Mrs. Maxon-Kennelly, Ms. Guernsey

Oppose: Mrs. Rotelli, Mrs. Jacobsen, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mr. Peterson

The original motion: "that the Board of Education approve the Superintendent's Recommended 2021-2022 Budget Adjustments as enclosed."

Motion Passed: 5-4

Favor: Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mrs. Maxon-Kennelly, Ms. Guernsey

Oppose: Mrs. Rotelli, Ms. Pytko, Mr. Aysseh, Mr. Peterson

2021 - 2022 Board Goal Discussion

Mrs. Vitale read the 2018 Board goal that included making decisions on implementing a magnet program, relocation or renovation of Walter Fitzgerald Campus, addressing ECC overcrowding and comprehensive redistricting. The need to address racial imbalance remains.

Ms. Pytko said her main focus and goal is to address ECC and she has no interest in redistricting next year. The Board accomplished the WFC goal, and she would like to have discussions on how all the new developments in town may affect enrollment projections. Mr. Cummings added that new projections will be available in late October.

Mr. Peterson said comprehensive redistricting should be at the top of the list and will be a multi-year process. It is time to start looking ahead.

Mrs. Jacobsen said coming out of the pandemic requires a needs assessment on the use of federal funds; that alone is a lofty goal. It will be important to integrate the many plans including the DIP, Racial Imbalance Plan and the waterfall. Having an integrated plan by June 2022 will help move the district forward.

Mrs. Vitale asked the Board to concentrate on goals that would not involve staff.

Ms. Guernsey expressed her interest in the Board's commitment to equity work in the district. Mrs. Vitale said she would support that goal.

Mrs. Maxon-Kennelly said she would be interested in having conversations with town officials on infrastructure, investment in town buildings and mechanical means of fresh air.

Mrs. Vitale said appreciated all the ideas and will put a list together. Mrs. Maxon-Kennelly added that the Board should use smart and specific language with measurable timelines, for better defined goals.

Approval of Minutes

Mrs. Gerber moved, Ms. Pytko seconded that the Board of Education approve the 5-11-2021 Regular Meeting minutes.

Motion Passed: 9-0

Superintendent Report

Reopening Update

Mr. Cummings reported:

- The number of invited guests (per student) attending 5th and 8th grade outdoor graduations has doubled from 2 to 4.
- Masks will still be required indoors for summer school, but only required outside if students are close together.
- A draft 'Safe Return to In-Person Instruction Plan' will be available soon for review.

DIP Update

Mr. Cummings reported:

- There are 2 meetings scheduled prior to June 15.
- Priorities have shifted since the previous plan was approved.
- The plan will be ambitious, simple and focused.

Several Board members asked about the use of barriers during lunch. Mr. Aysseh said he didn't feel the barriers were doing anything and recommended pushing back on DPH. Mrs. Rotelli agreed. Mr. Peterson said that students are in the process of getting vaccinated and that could factor into the decision. Mr. Cummings said there are no plans to change practice; DPH is on the fence about the use of barriers. The ESSER II application includes the purchase of additional barriers, but that may change.

Mrs. Vitale asked if there will be early dismissals due to excessive heat. Mr. Cummings said he will use the heat index and make every effort to notify parents the night before if early dismissal is needed.

Mr. Mancusi gave an update on the Literacy Academy and he is in the process of reaching out to parents. The program will be located at McKinley. The Special Education Department is also working hard to get ESY schedules out.

Mr. Cummings reported on the ARP Grant.

- Assurances have been completed and initial funding can be encumbered.
- Invitations for the BOOST program are underway and secondary lists for BOOST and the secondary tutoring program will be created.
- Unspent monies can be reallocated.
- Public input will take many forms and might include a town hall and online focus groups.

Mr. Cummings reported on the Student Walkout and said that capturing student voices is critical to the work in the district. The district is working on organizing a steering committee with administrators, FEA and the Fairfield Equity Coalition to work on restoring community and facing issues around equity and bias.

Mrs. Vitale thanked Mr. Hatzis and Mr. Cummings for allowing her to be present during the walkout. She heard some heartbreaking stories and looks forward to having discussions and doing the work. Fairfield Public Schools is inclusive and no child should be afraid to go to school.

Committee/Liaison Reports

Ms. Pytko reported for CES: Together with EdAdvance, CES purchased a property in Bethel and the ribbon cutting ceremony will take place on June 12.

Mrs. Rotelli reported for SEPTA: The meeting will be tomorrow at 7:30PM.

Mrs. Maxon-Kennelly reported for the Policy Committee:

- The committee continues to gather ideas on the grading policy.
- Due to state statute, the upcoming immunization policy will have to be a one and done.
- A recommendation to change the expiration date of the COVID policies may be forthcoming.
- The committee hopes to provide an update on Booster Clubs.

Open Board Comment

Mr. Aysseh asked for the Board's support to invest in AV equipment. There have been many challenges with remote meetings and it is important to maintain public access. Mrs. Vitale agreed and said she has reached out Chief McCarthy to open meetings up to in-person public attendance. The town may be able to use infrastructure monies to improve communication with the public.

Mr. Cummings noted that the June 8 Student Awards Ceremony will take place in person at Fairfield Warde High School at 6:30PM.

Adjournment

Mrs. Jacobsen moved, Ms. Pytko seconded that this Regular Meeting of the Board of Education adjourn.

Motion Passed: 9-0

Meeting adjourned at 10:39PM

Submitted Public Comment 5-25-2021

Jennifer Moy – Supports Math Academy. There is no plan in place to address the unique educational needs of these high achieving math students.

Marie Rotondo – Terminating the Math Academy is a disservice to Fairfield's children and a loss to the town. All qualifying children should have the opportunity to learn in the same manner.

Anjali Sharma – Stressed the importance of retaining the Math Academy and feels it should be expanded.

Sarah White – The Math Academy has been a life-changing event for her child. Requested the Board vote for Scenario 1, 2 or 3.

Elizabeth Schneider – Supports Math Academy. Her son feels challenged and is enthusiastic about learning. The challenge of meeting the needs of exceptional learners is important.

Jill Vergara – The Math Academy is an incredibly successful program that nurtured unique learners. Please do not overlook these children; the whole district gains in meeting their needs.

Jessica Matteson – Supports Math Academy.

Kristen Frame – As a RLMS lunch monitor, the plexiglass does not provide a physical barrier and serves no purpose. Let's use common sense and restore a sense of normalcy for these students.

Respectfully Submitted by Jessica Gerber Fairfield Board of Education, Secretary

Regular Meeting Minutes Fairfield BoE, June 8, 2021, 7:30PM

NOTICE: A full meeting recording can be obtained from Fairfield Public Schools. Please call 203-255-8371 for more information and/or see the FPS website (under Board Meeting Minutes) for a link to FAIRTV and FPS YouTube.

Voting Summary

Call to order of the Regular Meeting of the Board of Education and Roll Call

Chairman Christine Vitale called the Regular meeting to order at 8:21PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh, Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Others present were Superintendent Mike Cummings and members of the Central Office Leadership Team and 7 members of the public.

Approval of Minutes

Ms. Pytko moved/Mrs. Gerber seconded the recommended motion "that the Board of Education approve the 11-18-2020 Special Meeting minutes."

Motion passed 9-0

Discussion: Superintendent Evaluation

Mrs. Rotelli moved/Ms. Pytko seconded the recommended motion "that the Board of Education hereby moves to enter into executive session to discuss superintendent evaluation in accordance with Connecticut General Statute CGS 1-210"

Motion passed 8-1 (Mrs. Rotelli, Mrs. Jacobsen, Ms. Pytko, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mrs. Guernsey in favor; Mr. Peterson against.)

The Board went into executive session at 9:40PM.

At 10:55PM the Board came out of executive session.

Mr. Aysseh moved/Mrs. Gerber made a motion to extend the meeting indefinitely.

Motion passed 8-1 (Mrs. Rotelli, Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey in favor; Ms. Pytko against.)

Mr. Aysseh moved/Mrs. Maxon-Kennelly seconded a motion to return into executive session.

Motion passed 8-1 (Mrs. Rotelli, Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey in favor; Ms. Pytko against.)

The Board went back into executive session.

At 12:07AM the Board came out of executive session.

Adjournment

Mrs. Jacobsen moved/Mr. Peterson seconded the recommended motion "that this Regular Meeting of the Board of Education adjourn."

Motion passed 9-0.

Meeting adjourned at 12:07AM

Detailed Minutes

Public Comment

Adrienne Hoffman: Concerned about change in OT/PT service providers and quality of continued care. Domingos Dafonte: Concerned with Safe School Return Plan. Asked Board to advocate on behalf of kids.

Caitlin Giambalvo: Many experts agree that it is time to unmask our children.

New Business

First Reading of Student Participation Study: An Exploration of Therapy Dog Services in Education Settings
Dr. Zavodjancik introduced doctoral candidate and FPS social studies teacher Ms. Moyer, who will be conducting the research. Ms. Moyer is requesting to interview one FPS student onsite with confidentiality ensured. Parent consent will be requested once Board approval is granted. Dr. Zavodjancik said he has reviewed the paperwork and is comfortable with the study.

First Reading of Policies

Policy 5141.3 – Health Assessments and Immunizations

Mrs. Maxon-Kennelly said the policy update has new language resulting from changes in state statute.

Policy C19.1 – Temporary Policies and Regulations Related to the Covid-19 Pandemic

Mrs. Maxon-Kennelly said this is an extension of the temporary policy deadline date to August 24. The policy committee will meet on August 17th for a review of the extension. If no action is necessary, the policies will expire prior to the staff returning on August 25. A special mention was made regarding transportation policy regulations; courtesy ridership will resume in 2021-2022.

Approval of Minutes

Ms. Pytko moved, Mrs. Gerber seconded that the Board of Education approve the 11-18-2020 Special Meeting minutes.

Motion Passed: 9-0

Superintendent Report

Reopening Update

Mr. Cummings reported:

- DPH will be updating mask and mitigation guidance.
- As required by the grant, comments on the Return to School Plan are being collected. As of now, the plan must include the current mitigation strategies.
- Efforts are underway to better integrate the school improvement plans into the budget process. Schools have been asked to focus on (1) instructional supports needed with the use of assessments to inform on various needs, and (2) continuation of the equity work in providing strong SRBI supports for students, and (3) restoration of the community including welcoming returning RLA and new students.

District Improvement Plan

The first meeting was an introduction and helped establish parameters for future meetings. The hope is to have the survey online over the summer to gather information and broaden membership. A BoE liaison is welcome on the steering committee.

Mrs. Maxon Kennelly:

Requested more information on how the teacher evaluation plans address SEL goals.

- Would like to see a return to a focus on academics.
- Is not happy that the high schools can now give a P (pass) for any grade over 60; this undercuts motivation for many students.

Mr. Cummings said the district needs to invest more time in tiered interventions, which will lead to academic success. The SEL needs assessment is expected to be completed by early fall.

Mr. Peterson also felt that the option for students to choose a pass option was an abrupt change. Mr. Cummings said administrators had discussed the option as a need approximately one month ago and surrounding districts are also offering a pass option. A relatively low number of students take advantage of it; most prefer the letter grade.

American Rescue Plan (ARP) Update

Mr. Cummings reported:

- The district has a preliminary list of ideas from administrators and has moved forward with recorded webinars and Thought Exchanges in order to gather input and exchange ideas.
- The expectation is to complete the grant by the end of July. All funding will be made public, including endorsements and letters of support.
- Funds are available to be used right now, but Mr. Cummings said he will not authorize monies to be spent until the grant is approved.
- The upcoming webinar will include a time for Q&A and there may be a more comprehensive Town Hall.
- Thought Exchange is a program the district uses with staff; it has limited and clear parameters.

Summer Programming Update

Mr. Cummings reported:

- The Boost Program is in-person instruction, with classes at 10-12 students; 186 elementary students and 79 middle school students are participating; 13 staff members have been hired. Students were selected through STAR scores and teacher recommendations. A follow up STAR assessment will be given at the conclusion of the program.
- The K-8 tutoring program will be small group sessions virtual or in-person. 96 students in K-5 and 32 students in grades 5-8 are participating; 11 staff have been hired. The flexible program is for students who may not have been able to commit to an in-school program.
- Costs for both programs are less than what was expected and leftover monies can be realigned.
- A baseline of student needs will be established at the beginning of the school year to inform interventions or accelerations. High school interventions may include after school programming.

Committee/Liaison Reports

Ms. Pytko reported for CES: The ribbon cutting was held for the new workspace. CES is looking for suggestions from other districts on its use and the plan is to have an alternative program.

Mrs. Gerber reported for Mill Hill Building Committee: The project is on time and on budget and will speed up once students are no longer in the building.

Mrs. Jacobsen reported for the General Assembly: The legislative session ends tomorrow.

Open Board Comment:

Mrs. Gerber reported that the Fairfield Ludlowe Girls Lacrosse is headed to the state finals.

Mrs. Vitale thanked all the parents for helping out with year-end fun events, and made special note of the resiliency of all the students this past year.

Discussion: Superintendent Evaluation

Mrs. Rotelli moved, Ms. Pytko seconded that the Board of Education hereby moves to enter into executive session to discuss superintendent evaluation in accordance with Connecticut General Statute CGS 1-210.

Motion Passed: 8-1

Favor: Mrs. Rotelli, Mrs. Jacobsen, Ms. Pytko, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mrs. Guernsey

Oppose: Mr. Peterson

The Board went into executive session at 9:40PM.

At 10:55PM the Board came out of executive session.

Mr. Aysseh moved, Mrs. Gerber made a motion to extend the meeting indefinitely.

Motion Passed: 8-1

Favor: Mrs. Rotelli, Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey Oppose: Ms. Pytko

Mr. Aysseh moved, Mrs. Maxon-Kennelly seconded a motion to return into executive session.

Motion Passed: 8-1

Favor: Mrs. Rotelli, Mrs. Jacobsen, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey Oppose: Ms. Pytko

The Board went back into executive session.

At 12:07AM the Board came out of executive session.

Adjournment

Mrs. Jacobsen moved, Mr. Peterson seconded that this Regular Meeting of the Board of Education adjourn.

Motion Passed: 9-0

Meeting adjourned at 12:07AM

Written Public Comment:

Mary Simone: Consistency with OT/PT service providers is essential. Questioned the process to change service providers.

Dom Dafonte: District communication on mask requirement for 2021-2022 raises serious concerns.

Monica Torrance: Masks should be optional for children. Kids are facing the most restrictions and harshest enforcement.

Sarah Nocerino: Requested specifics on Board member actions at the state level regarding masking and mitigation.

Lindsey Crape: Urged all to adjust mask requirement and make it optional.

Respectfully submitted by Jessica Gerber Fairfield Public Schools, Board of Education, Secretary

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			18			20						18	18			20				
	18	23	19	19	20	20				Ĺ	22	18				20				
 	18 18	23	19 19	19	21	20				-	22	19 19	18 18		20 20	20				
 	18 54	69	75	20 58	21 62	81	399	20.0	20	1	22 66	74	72	18 54	60	81	407	19.4	21	-1
						hresho		_0.0		1	- 55	, -		J T	55	J1	407			_

									Elementary	Enr	ollme	nt								
							202	1 - 202	2 Actual and	Pro	jected	l Enro	ollme	nt						
							(Class si	ze: K-2 cap 2	3. N	/lcKinl	ey ca	p 21							
									3-5 cap 2			у сар	o 23							
	1	T.	T.	T.	1	1		1	June 14	, 20	21	Т	Т			1	ı		ı	1
			2	021-2	022 A	ctual	1								2021	1 - 20	22 Projec	tion		
Stratfield	К	1	2	3	4	5	Total	Avg.	Total # Sections		K	1	2	3	4	5	Total	Avg.	Total # Sections	# Sections Changes Budget to Actual
		18	21			20				_	20	18	21	18		19				
	23	18	22	25	24	20				_	20	18	21	19	24	20				
	23	19	22	25	24	20				_	21	18	21	19	25	20				
	46	55	65	50	48	60	324	21.6	15		61	54	63	56	49	59	342	20.1	17	-2
	1 stu	dent k	elow	class	size th	resho	old													
Total																				
Students	601	615	665	626	638	684	3,829				648	630	683	638	651	703	3,953		124	Students
		1	2021	L-2022	2 Acut	al	I.					2	021-	2022	Proj	ectio	n			
Sections	K	1	2	3	4	5	Total				K	1	2	3	4	5	Total			
	32	32	35	31	30	34	194				32	35	36	31	30	34	198		(4)	Sections
											0	0	1	1	1	0	3			
										_	0	(2)	0	0	0	0	(2)			
											32	33	37	32	31	34	199			
											32	33	3/	32	31	34	199			
										-	Pot	entia	l cha	nges	to bi	ıdget	sections			
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