

FAIRFIELD PUBLIC SCHOOLS

5-11-2021, 7:30 PM

Regular Meeting Agenda

501 Kings Hwy East, CO Board Room

The public is invited to attend via WebEx Meeting Number

MEMBERS OF THE PUBLIC:

IN LIGHT OF COVID-19, AND PURSUANT TO EXECUTIVE ORDER 7B, THE TOWN IS CONDUCTING THIS MEETING VIA TELECONFERENCE ONLY.

The best way to participate is to listen to:

1. FairTV's cable channel (channel 78 for Fairfield Cablevision customers); or
2. [FairTV's youtube education channel](#); or [FPS youtube channel](#); or
3. Call 408-418-9388, and use Meeting Number (access code): 173 251 2227

Please Note:

- ✓ Callers will be on mute and will not be heard by Board members.
- ✓ Limited live call-in Public Comment takes place at the beginning of the meeting (agenda item #3). Sign in [here](#) to pre-register and you will be un-muted when it is your turn to speak.
- ✓ The public is encouraged to send comments **on agenda items only** before or after the meeting by filling out a [public comment form](#) or sending an email to publiccomment@fairfieldschools.org. As you would in a public meeting, please include your name and home address with your comment. All comments received and verified will be posted to the BOE webpage or added to the minutes from this meeting with your **Name and Home Address Only**—your email address will be excluded.
- ✓ To view all agendas, minutes and enclosures, please click [here](#).

Board of Education Regular Meeting Agenda

May 11, 2021, 7:30pm

1. Call to Order of the Regular Meeting of the Board of Education and Roll Call
2. Pledge of Allegiance
3. Call-in Public Comment
(Pre-registration is required to call in for limited live public comment. Please click [here](#) to register your name and telephone number. During the meeting, your registered telephone number will be un-muted when it is your turn to speak. Please note: live public comment is limited to 2 minutes per person, thank you.)
4. Presentation: Recognition of Excellence
 - PTA High School Principal of the Year Paul Cavanna
 - PTA High School Teacher of the Year Jen Racioppo
 - All-State Music Honorees*(Enclosure Nos. 1,2)*
5. New Business
 - A. Third Quarter Financial Report, Mrs. Munsell
(Enclosure No. 3)
 - B. Presentation of Superintendent's Recommended 2021-2022 Budget Adjustments
(Enclosure No. 4)

C. Update: ESSER II and American Relief Fund

6. Approval of Minutes

Recommended Motion: “that the Board of Education approve the following minutes from:

- 4-6-2021 Special Meeting; and
- 4-20-2021 Regular Meeting; and
- 4-27-2021 Special Meeting”

(Enclosure Nos. 5,6,7)

7. Superintendent’s Report

A. Reopening Update

8. Committee/Liaison Reports

9. Open Board Comment

10. Public Comment*

11. Adjournment

Recommended Motion: “that this Regular Meeting of the Board of Education adjourn”

** The public is encouraged to send comments **on agenda items only** (per BOE By-Law, Article V, Section 6) before or after the meeting by filling out a public comment form or sending an email to publiccomment@fairfieldschools.org. As you would in a public meeting, please include your name and home address with your comment. All comments received and verified will be posted to the BOE webpage or added to the minutes from this meeting with your Name and Home Address Only—your email address will be excluded.*

CALENDAR OF EVENTS

May 25, 2021	7:30 PM Regular Meeting	501 Kings Hwy East 2 nd Floor Board Conference Room
June 8, 2021	6:30 PM Student Awards 7:30 PM Regular Meeting	Fairfield Warde High School 755 Melville Avenue

RELOCATION POLICY NOTICE

The Fairfield Public Schools System provides services to ensure students, parents and other persons have access to meetings, programs and activities. The School System will relocate programs in order to ensure accessibility of programs and activities to disabled persons. To make arrangements, please contact the office of Special Education, 501 Kings Highway East, Fairfield, CT 06825, Telephone: (203) 255-8379.



FOR IMMEDIATE RELEASE

April 12, 2021

Contact: Andrea Clark, 203-255-7968, aclark2@fairfield.schools.org

Fairfield Warde Celebrates Two Outstanding Educators

FAIRFIELD, CT — The Connecticut Parent Teacher Association (CT PTA) has recognized Warde High School principal Paul Cavanna and teacher Jennifer Racioppo for their excellence in education.

It is not often that a school gets to celebrate a CT PTA Outstanding Administrator / Teacher Award Winner - which makes it even more special that Fairfield Warde High School gets to celebrate TWO.

Join us in congratulating the CT PTA 2021 Outstanding High School Principal Paul Cavanna and the CT PTA 2021 Outstanding High School Teacher Jennifer Racioppo!

We could not be more proud, joyful and filled with gratitude for them to receive this state wide recognition.

Find the official announcement and more details at
<https://www.ctpta.org/ct-pta-awards-dinner>.

About Fairfield Public Schools:

The mission of the Fairfield Public Schools, in partnership with families and community, is to ensure that every student acquires the knowledge and skills needed to be a lifelong learner, responsible citizen, and successful participant in an ever changing global society through a comprehensive educational program.

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2021 Fairfield Public Schools Honored Musicians

ALL STATE 2020-2021	First Name	Last Name	Strand	Instrument	School
All StateCHOIR	Grace	Camera	Choir	Soprano	FLHS
	Szilvi	Cimino	Choir	Soprano	FLHS
	Brennan	Clarke	Choir	Bass	FLHS
	Kyle	Geriak	Choir	Tenor	FLHS
	Ella	Magnuson	Choir	Soprano	FLHS
	Anna	Morin	Choir	Soprano	FLHS
	Krish	Parimi	Choir	Tenor	FLHS
	Katie	Siclari	Choir	Alto	FLHS
	Gavin	Schlingheyde	Choir	Bass	FLHS
	Samantha	Renzulli	Choir	Alto	FWHS
	Natalie	Steele	Choir	Alto	FWHS
	Sam	Peterson	Choir	Bass	FWHS
	Nick	Peterson	Choir	Bass	FWHS
	Paige	Socol	Choir	Soprano	FWHS
ALL STATE ORCHESTRA	Kristina	Yuan	Orchestra	Violin	FLHS
	Armaan	Ajoomal	Orchestra	Viola	FLHS
	Jalkut	Mark	Orchestra	Viola	FLHS
	Freya	Nangle	Orchestra	Violin	FLHS
	Michael	Sigal	Orchestra	Violin	FLHS
	Sneha	Sunder	Orchestra	Violin	FWHS
	Gian	Lorenzo Dupitas	Orchestra	Viola	FWHS
All State BAND	Ryan	Chan	Band	Bass Clarinet	FLHS
	Grace	Coyne	Band	Bass Clarinet	FLHS
	Sophia	Graney	Band	Bass Clarinet	FLHS
	Aaron	Pleasure-Kranowitz	Band	Bb Clarinet	FLHS
	Owen	Daly	Band	Timpani	FLHS
	Yegor	Noskov	Band	Jazz Tenor Sax	FLHS
	Henry	Friedman	Band	French Horn	FWHS
	Sami	Omaish	Band	Trombone	FWHS
ALL EASTERN MUSICIANS	Meghai	Choudury	Orchestra	Violin	FWHS
	Gian	Lorenzo Dupitas	Orchestra	Viola	FWHS
	Jenny	Moore	Orchestra	Viola	FWHS
	Henry	Friedman	Band	French Horn	FWHS
	Paige	Socol	Choir	Soprano	FWHS
	Freya	Nangle	Orchestra	Violin	FLHS
	Sofia	Nangle	Orchestra	Violin	FLHS
ALL NATIONALS MUSICIANS	Szilvi	Cimino	Choir	Soprano	FLHS

Fairfield Public Schools

2020 – 2021

Quarterly Financial Report as of March 31, 2021

Summary

As of March 31, 2021, Fairfield Public Schools is no longer in a deficit position. The 2nd Quarter Report indicated a total deficit of \$1.38, which prompted a hiring freeze and restricted spending to mitigate the situation. The projection was updated as of February 28, and the deficit decreased significantly to a deficit of approximately \$500,000. The attached 3rd Quarter projection is based on actual and projected expenses as of May 4, 2021 to reflect as accurate a projection as possible.

Personnel Services

As previously reported, RLA salaries were temporarily expensed in the non-lapsing fund for housekeeping purposes. In the 3rd Quarter Report all RLA expenses were moved to Personnel Services. Salaries will continue to fluctuate due to LOA's, terminations, retirements, etc. There is a projected deficit balance of \$130,000 for all staff salaries including RLA.

Fixed Charges (Employee Benefits)

As of March 31, we are projecting employee benefit savings of nearly \$350,000. The largest employee benefit cost, health insurance, is based on single, two-person and family rates, and depends on the personal family structure of each employee. Enrollment has been relatively consistent, and the majority of savings is due to the hiring freeze / unfilled positions.

Pupil Personnel Expenses

All special education costs, with the exception of salaries and capital are included in this category. This classification of expenditures is the most volatile, as expenses are determined by the special needs of individual students and state excess cost reimbursement for qualifying expenses.

The deficit in special education services increased by \$340,000 since the February projection. There are significant savings in special education transportation based on the transportation needs of individual students. The number of buses and overtime hours were reduced, and transportation for outplaced students was significantly lower due to remote learning and quarantine schedule changes. In addition, there was virtually no summer school transportation costs. Transportation savings helped offset special education service costs, however, overall there is a projected deficit for Pupil Personnel Services of \$1.7 million.

Total excess cost reimbursement for 20-21 will be \$3,507,547. An initial payment of \$2,687,924 was received in February, and the final payment of \$819,623 is expected in May. Other special education revenue i.e., Medicaid, revenue from other districts, and grants, also help offset the deficit in special education expenses. The revenue is reflected in the budget projection, but not necessarily on the financial statements.

School Expenses

Schools opened in the hybrid model this year with ongoing uncertainty as to school reopening due to the pandemic. As a result, schools were asked to spend their funds incrementally. In addition, the projected deficit knowingly curtailed school purchasing. Schools have since been allowed to purchase general supplies to replenish their resources. A residual balance of \$200,000 is the balance projected after school purchases are complete.

Support Expenses

Program implementation, centrally funded instructional programs, non-special education tuition and central support operations are included here. There is a projected balance of \$385,000 in support expenses as a result of the spending freeze required by the projected deficit. Some funds have been released for instructional resources after the initial 3rd Quarter Report indicated a balanced budget, and those purchases are reflected in the projection.

Maintenance/Operation/Transportation

This year the maintenance department budget is split between the BOE budget, and the non-lapsing fund. During the 20-21 budget process, \$1,522,738 of the BOE maintenance budget was moved to the non-lapsing fund. All but two high school major maintenance projects are funded in the non-lapsing fund as well as custodial/maintenance supplies/materials and lease expenses. Details in maintenance spending are included in the attached projection.

Regular transportation costs are over budget due to additional PK bus hours, disinfecting of buses, loss of PK revenue and relinquishing the pre-payment discount. There were substantial ongoing changes in transportation with hybrid and full in person learning and schedule variances.

Nearly \$4.8 million is budgeted in this category for utilities, which are not encumbered and are paid as incurred. Electric generation rates are fixed, but transmission rates are variable and have decreased slightly. Due to the hybrid learning model and limited building use, there is an 18% reduction in electricity usage, and transmission rates decreased by about 8%.

Heating generation rates are also contracted for the entire fiscal year with variable distribution and transportation charges. The projected savings for heat and commercial gas is \$315,000 predominately due to reduced transmission rates.

Capital

The total capital budget is approximately \$1 million, and 63% of that amount is for technology equipment. Equipment funds had been frozen due to the projected deficit, but have since been released based on the most recent projection.

Submitted: May 6, 2021

Doreen T. Munsell

	1	2	3	4	5	6
	MAJOR CLASSIFICATION	BUDGET 2020-2021	PROJECTED 6/30/2021 BALANCE as of 02/28/2021	PROJECTED 6/30/2021 BALANCE as of 05/4/2021	Variance 2/28/2021 vs Q3 Report	Q3 Report Comments
	PERSONNEL SERVICES					
1	Certified Salaries / Non-Certified Salaries / Staff Replacement		\$ 4,245,167	\$ 4,351,340	\$ 106,173	Fluctuates due to Leave of Absence / Terms / Retirements / Covid
2	Substitutes (Includes Clerical Subs)		\$ (115,253)	\$ (281,280)	\$ (166,027)	Increase due to Leave of Absence's
3	Sped Substitutes / SE Xtra Curr		\$ 69,388	\$ 70,120	\$ 732	
4	Degree Changes		\$ -	\$ 47,117	\$ 47,117	
5	Custodial OT		\$ 203,961	\$ 200,000	\$ (3,961)	
6	Interns		\$ 104,250	\$ 104,490	\$ 240	
7	Liaisons / Mentors /Security / Extra Curricular / PT Hourly		\$ 74,983	\$ 245,835	\$ 170,852	Extra Curricular - \$107,000 / Mentors \$29,000 / Liaisons \$48,000 / Security \$6,000 / PT Hourly \$55,000
8	Sped Summer School Salaries / Clerical Extras / SE Interns		\$ (68,325)	\$ (71,699)	\$ (3,374)	
9	Wage & Benefit		\$ -	\$ -	\$ -	
10	Remote Learning Academy		\$ (4,514,171)	\$ (4,796,820)	\$ (282,649)	Overall change is \$14,910 when \$297,559 on line 60 Below is included
11	Total Personnel Services	\$ 117,434,997	\$ -	\$ (130,897)	\$ (130,897)	
	FIXED CHARGES					
12	Life Insurance / Disability		9,943	10,943	1,000	
13	Health Insurance		278,113	329,994	51,881	Overall savings due to vacancies / Variance due to change in coverage
14	FICA / Medicare		17,000	9,000	(8,000)	
15	Pension/401(a)		24,000	-	(24,000)	Revised Projection
16	Total Fixed Charges	\$ 31,172,847	\$ 329,056	\$ 349,937	\$ 20,881	
	PUPIL PERSONNEL EXPENSES					
17	SPED Expenses		(2,591,786)	(2,933,417)	(341,631)	Professional Expense (\$761,000) / Occupational Therapy (\$428,000) / Tuition (\$1,580,000) / Physical Therapy (\$149,000)
18	Pupil Trans - SE Bus Aide		23,905	23,905	-	Summer aides not used due to Covid
19	Pupil Trans - SE Contract		954,122	935,607	(18,515)	Reduced 3 First Student buses, bus reconfiguration and adjusted additional hours \$595,000 / Reduced Out of District Busing \$350,000
20	Pupil Trans - SE Summer School		274,083	274,083	-	No Summer School Transportation
21	Total Pupil Personnel Expenses	\$ 14,444,390	\$ (1,339,676)	\$ (1,699,822)	\$ (360,146)	
	SCHOOL EXPENSES					
22	School Balances		\$ -	\$ 200,000	\$ 200,000	
23	Sch Copying / Inst Supp & Copying		\$ 53,162	\$ 62,988	\$ 9,826	Reduction in copying due to hybrid learning and move towards digital files
24	Total School Expenses	\$ 2,513,607	\$ 53,162	\$ 262,988	\$ 209,826	
	SUPPORT EXPENSES					
25	Professional Growth Tuition & Other HR Accounts		\$ 45,232	\$ 49,892	\$ 4,660	
26	BOE Dues and Fees/NEASC Funding		\$ 996	\$ 12,883	\$ 11,887	Lower FWHS cost due to Covid
27	Legal Business Svcs		\$ -	\$ 74,323	\$ 74,323	
28	Tech Software - Instructional / Info Management		\$ 100,227	\$ 80,088	\$ (20,139)	Did not renew Meraki licenses, plus savings in Microsoft renewals
29	Tech Supplies - District		\$ -	\$ 21,680	\$ 21,680	Misc cables/small parts purchases
30	Magnet School Tuition		\$ 39,628	\$ 39,628	\$ -	
31	Postage / Copying / Med Supp / Bus Sv Office Supp / Records Retention / Info Svcs Printing/CED Tuition/Athletic Training/Inst Supp		\$ 22,687	\$ 49,348	\$ 26,661	System wide Postage Savings \$25,772 / Bus Svcs Cpy Ctr \$11,458 / Medical & Office Supp \$10,258
32	Instructional Services - Mats / PD / Prgm Assessment		\$ (17,293)	\$ 47,967	\$ 65,260	Overall balance of \$360,000 as result of Budget Freeze / Released spending of (\$261,000) for WL Textbooks & (\$50,000) for Curriculum Writing
33	Bus Sv - Prof Mtng Reim / Local Travel / Dues & Fees / Pub & Resrch		\$ 5,345	\$ 6,695	\$ 1,350	
34	BOE Svc/Ex Adm		\$ 3,000	\$ 3,000	\$ -	
35	Total Support Expenses	\$ 4,406,523	\$ 199,822	\$ 385,504	\$ 185,682	
	MAINTENANCE / OPERATIONS / TRANSPORTATION					
36	Tech System & Equipment Maintenance / Tech Svc Contract / Tech Infrastructure		\$ 35,000	\$ 260,342	\$ 225,342	Savings due to limited internal system damages or emergencies \$145,000 / Security audit, Munis & Voip contract savings \$113,000
37	Tech Training		\$ 49,462	\$ 35,992	\$ (13,470)	Munis upgrade training
38	Pupil Trans - Contract		\$ (173,350)	\$ (176,774)	\$ (3,424)	Increase in PreK tranportation, relinquishing prepayment discount, disinfecting buses and loss of Prek revenue.
39	Pupil Trans - Vocational and Magnet Schools		\$ 19,349	\$ 43,405	\$ 24,056	Eliminated 1 hourly bus
40	Pupil Trans - Other Contracted Charges		\$ 111,882	\$ 111,882	\$ -	
41	Maintenance Service Accounts		\$ 532,347	\$ 572,732	\$ 40,385	Painting \$100,000 / HVAC Sys Cleaning \$82,000 /Plumb, Heat, AC \$42,000 / Fire, Prot, Elec \$75,000 / Maj Main Proj - FLHS \$138,000 & FWHS \$79,000 / Prev Maint \$46,000 / Equip Integration Prev Maint \$40,000 / Paving, Sidewalks, Curbs \$99,000 / Tech Cnsltng (\$98,000) / Snow Rem (\$91,000) / Remaining balances in other accounts \$61,000
42	Travel Expense/Mtg Reimbursement		\$ 39,628	\$ 39,648	\$ 20	
43	Equipment Repair - Schools		\$ -	\$ 16,485	\$ 16,485	
44	Telephone		\$ -	\$ 2,289	\$ 2,289	
45	Electric		\$ 543,533	\$ 538,671	\$ (4,862)	7.92% reduction in electric cost / 17.62% reduction in electric usage and 11.9% in solar usage. No change in solar cost.
46	Commercial Gas/Heat		\$ 167,732	\$ 315,646	\$ 147,914	Heat \$292,000 / Commercial Gas \$25,000 Savings from lower rate
47	Water		\$ 15,773	\$ 7,631	\$ (8,142)	
48	Total Maintenance / Operations / Transportation	\$ 13,468,510	\$ 1,341,356	\$ 1,767,949	\$ 426,593	
	CAPITAL OUTLAY					
49	Special Ed Equipment		20,052	50,927	30,875	
50	School Equipment		188,532	-	(188,532)	
51	Oper Plant & Equip / Risk Management		69,194	-	(69,194)	
50	Total Capital Outlay	\$ 1,059,694	\$ 277,778	\$ 50,927	\$ (226,851)	
51	TOTAL BOE BUDGET / PROJECTED BALANCE @ 6/30/21	\$ 184,500,568	\$ 861,498	\$ 986,586	\$ 125,088	
FUND 20 - NON-LAPSING FUND						
52	HS SPORTS		\$ (901)	\$ (901)	\$ -	
53	INSTRUCTIONAL		\$ (247,121)	\$ (315,048)	\$ (67,927)	
54	MAINTNENCE/OPERATIONS/SECURITY		\$ (2,368,078)	\$ (1,633,386)	\$ 734,692	
55	TECHNOLOGY		\$ (754,548)	\$ (763,811)	\$ (9,263)	
56	TRANSPORTATION		\$ (8,857)	\$ (8,857)	\$ -	
57	COVID BUDGET		\$ 2,110,721	\$ 2,110,721	\$ -	
58	TOTAL COVID ACCOUNTS	\$ 2,110,721	\$ (1,268,784)	\$ (611,282)	\$ 657,502	
59	NON-LAPSING ACCOUNTS	\$ 1,522,738	\$ 205,160	\$ 218,364	\$ 13,204	See attached Non Lapsing Financial Statement
60	RLA (Included in Personnel Svcs in March)	\$ -	\$ (297,559)	\$ -	\$ 297,559	Moved (\$297,559) from Feb to line 10
61	TOTAL FUND 20 - NON-LAPSING FUND	\$ 3,633,459	\$ (1,361,183)	\$ (392,918)	\$ 968,265	
62	PROJECTED 6/30/2021 BALANCE - Local Funding	\$ 188,134,027	\$ (499,685)	\$ 593,668	\$ 1,093,353	
63	FOOD SERVICE			\$ (200,000)	\$ (200,000)	
64	PROJECTED 6/30/2021 BALANCE - All Funding Sources		\$ (499,685)	\$ 393,668	\$ 893,353	

**Statement of Account
Summary by Major Classification
Fairfield Public Schools
Fiscal Year 2020-2021**

Enclosure No. 3.3
May 11, 2021

3/31/2021
5:05:38PM

Major Classification	Appropriation As Adopted	Budget Transfers	Appropriation Amended	Total Expenditure	Outstanding Encumbrance	Outstanding Requisitions	Unencumbered Balance	% Used
PERSONNEL SERVICES	\$117,434,997	\$6,780	\$117,441,777	\$74,680,366.57	\$36,727,059.53	\$0.00	\$6,034,350.90	94.86%
FIXED CHARGES	\$31,172,847	\$0	\$31,172,847	\$24,064,204.03	\$9,500.00	\$0.00	\$7,099,142.97	77.23%
PUPIL PERSONNEL	\$14,444,390	\$0	\$14,444,390	\$13,170,745.53	\$6,176,136.71	\$792,575.54	(\$5,695,067.78)	139.43%
SCHOOL EXPENSE	\$2,513,607	(\$6,780)	\$2,506,827	\$1,116,263.03	\$371,378.05	\$50,997.62	\$968,188.30	61.38%
SUPPORT EXPENSE	\$4,406,523	\$0	\$4,406,523	\$2,982,216.89	\$407,937.90	\$44,100.00	\$972,268.21	77.94%
MAINT/OPER/TRANS	\$13,468,510	\$0	\$13,468,510	\$6,619,925.74	\$3,563,205.78	\$125.00	\$3,285,253.48	75.61%
CAPITAL	\$1,059,694	\$0	\$1,059,694	\$474,304.46	\$49,393.42	\$3,500.00	\$532,496.12	49.75%
GRAND TOTAL	\$184,500,568	\$0	\$184,500,568	\$123,108,026.25	\$47,304,611.39	\$891,298.16	\$13,196,632.20	92.85%

**Statement of Account - Summary by
Major Classification and Summary Object
Fairfield Public Schools
Fiscal Year 2020-2021**

Enclosure No. 3.4
May 11, 2021

3/31/2021
5:04:57PM

Sum Obj	Description	Appropriation As Adopted	Budget Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
PERSONNEL SERVICES									
101	TEACHING STAFF	\$77,394,520	(\$3,770,398)	\$73,624,122	\$46,892,180.30	\$26,731,962.48	\$0.00	(\$20.78)	100.00%
103	CERTIFIED SUPPORT STAFF	\$8,991,867	(\$101,422)	\$8,890,445	\$5,626,669.64	\$3,263,774.01	\$0.00	\$1.35	100.00%
105	SCHOOL ADMIN STAFF	\$6,638,833	\$192,826	\$6,831,659	\$5,158,924.44	\$1,672,730.40	\$0.00	\$4.16	100.00%
107	CENTRAL ADMINISTRATION STAFF	\$774,920	(\$4,415)	\$770,505	\$592,054.50	\$178,450.20	\$0.00	\$0.30	100.00%
109	DIRECTOR/SUPERVISOR/MGR	\$921,527	\$50,961	\$972,488	\$755,759.30	\$216,728.80	\$0.00	(\$0.10)	100.00%
111	SECRETARIAL/CLERICAL STAFF	\$3,693,737	(\$115,215)	\$3,578,522	\$2,558,421.74	\$1,020,096.59	\$0.00	\$3.67	100.00%
113	PARAPROFESSIONAL STAFF	\$4,319,900	(\$403,103)	\$3,916,797	\$2,741,150.92	\$1,175,621.05	\$0.00	\$25.03	100.00%
115	CUSTODIAN STAFF	\$4,399,093	(\$219,163)	\$4,179,930	\$3,187,864.28	\$992,069.34	\$0.00	(\$3.62)	100.00%
117	MAINTENANCE STAFF	\$1,092,577	(\$22,505)	\$1,070,072	\$833,584.21	\$236,487.84	\$0.00	(\$0.05)	100.00%
121	SUPPORT STAFF	\$3,092,114	(\$106,767)	\$2,985,347	\$2,264,631.29	\$720,713.39	\$0.00	\$2.03	100.00%
125	SE TRAINER STAFF	\$1,094,582	(\$2,738)	\$1,091,844	\$829,767.60	\$262,077.12	\$0.00	(\$0.72)	100.00%
129	PART-TIME EMPLOYMENT	\$3,438,745	\$6,780	\$3,445,525	\$2,359,459.66	\$47,649.95	\$0.00	\$1,038,415.39	69.86%
131	WAGE/BENEFIT RESERVE	\$352,260	(\$81,277)	\$270,983	\$25,301.00	\$0.00	\$0.00	\$245,682.00	9.34%
133	STAFF REPLACEMENT	(\$610,000)	\$4,842,359	\$4,232,359	\$0.00	\$0.00	\$0.00	\$4,232,359.29	0.00%
135	DEGREE CHANGES	\$306,260	(\$259,143)	\$47,117	\$0.00	\$0.00	\$0.00	\$47,117.00	0.00%
307	OTHER SERVICES	\$1,534,062	\$0	\$1,534,062	\$854,597.69	\$208,698.36	\$0.00	\$470,765.95	69.31%
TOTAL PERSONNEL SERVICES		\$117,434,997	\$6,780	\$117,441,777	\$74,680,366.57	\$36,727,059.53	\$0.00	\$6,034,350.90	94.86%
FIXED CHARGES									
201	HEALTH INSURANCE	\$25,886,479	\$0	\$25,886,479	\$19,817,007.83	\$0.00	\$0.00	\$6,069,471.17	76.55%
203	LIFE/DISABILITY INSURANCE	\$336,781	\$0	\$336,781	\$240,832.86	\$0.00	\$0.00	\$95,948.14	71.51%
205	SOCIAL SECURITY	\$2,712,517	\$0	\$2,712,517	\$1,880,114.25	\$0.00	\$0.00	\$832,402.75	69.31%
207	PENSION/RETIREMENT	\$2,237,070	\$0	\$2,237,070	\$2,126,249.09	\$9,500.00	\$0.00	\$101,320.91	95.47%
TOTAL FIXED CHARGES		\$31,172,847	\$0	\$31,172,847	\$24,064,204.03	\$9,500.00	\$0.00	\$7,099,142.97	77.23%
PUPIL PERSONNEL									
301	INSTRUCTIONAL SERVICES	\$110,000	\$0	\$110,000	\$97,165.88	\$46,781.25	\$0.00	(\$33,947.13)	130.86%
303	PUPIL PERSONNEL SERVICES	\$4,562,190	\$0	\$4,562,190	\$3,885,322.79	\$2,041,736.72	\$267,068.44	(\$1,631,937.95)	135.77%
313	MAINTENANCE SERVICES	\$1,500	\$0	\$1,500	\$1,085.00	\$0.00	\$0.00	\$415.00	72.33%
315	RENTALS	\$25,000	\$0	\$25,000	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
317	STUDENT TRANSPORTATION	\$4,199,223	\$0	\$4,199,223	\$1,503,375.08	\$1,578,297.14	\$0.00	\$1,117,550.78	73.39%
319	CONFERENCE & TRAVEL	\$150,796	\$0	\$150,796	\$55,273.00	\$15,181.25	\$0.00	\$80,341.75	46.72%
327	PRINTING/COPYING	\$9,000	\$0	\$9,000	\$3,542.05	\$2,328.95	\$0.00	\$3,129.00	65.23%
329	TUITION	\$5,267,681	\$0	\$5,267,681	\$7,558,902.23	\$2,490,988.34	\$525,507.10	(\$5,307,716.67)	200.76%
401	INSTRUCTIONAL SUPLS/MATLS	\$68,500	\$0	\$68,500	\$45,044.91	\$205.60	\$0.00	\$23,249.49	66.06%
404	SPLS, BKS, MATLS-DIST SUPPORT	\$37,000	\$0	\$37,000	\$14,943.30	\$617.46	\$0.00	\$21,439.24	42.06%
411	TEXTBOOKS	\$10,000	\$0	\$10,000	\$5,239.63	\$0.00	\$0.00	\$4,760.37	52.40%
415	OTHER SUPPLIES/MATERIALS	\$2,250	\$0	\$2,250	\$512.66	\$0.00	\$0.00	\$1,737.34	22.78%
601	DUES AND FEES	\$1,250	\$0	\$1,250	\$339.00	\$0.00	\$0.00	\$911.00	27.12%
TOTAL PUPIL PERSONNEL		\$14,444,390	\$0	\$14,444,390	\$13,170,745.53	\$6,176,136.71	\$792,575.54	(\$5,695,067.78)	139.43%
SCHOOL EXPENSE									
301	INSTRUCTIONAL SERVICES	\$24,500	\$0	\$24,500	\$6,574.44	\$0.00	\$0.00	\$17,925.56	26.83%
307	OTHER SERVICES	\$70,570	\$12,000	\$82,570	\$3,514.83	\$12,515.51	\$36,550.00	\$29,989.66	63.68%
315	RENTALS	\$135,572	\$0	\$135,572	\$34,203.50	\$73,740.00	\$0.00	\$27,628.50	79.62%
317	STUDENT TRANSPORTATION	\$41,610	(\$4,630)	\$36,980	\$0.00	\$0.00	\$0.00	\$36,980.00	0.00%
319	CONFERENCE & TRAVEL	\$50,094	(\$5,262)	\$44,832	\$7,066.36	\$414.00	\$20.00	\$37,331.64	16.73%
327	PRINTING/COPYING	\$237,441	\$0	\$237,441	\$104,195.27	\$68,860.38	\$0.00	\$64,385.35	72.88%
400	SUPPLIES, BOOKS & MATERIALS	\$1,289,396	(\$12,120)	\$1,277,276	\$764,359.65	\$83,335.45	\$8,188.18	\$421,392.72	67.01%
402	INSTRUCTIONAL SPLS-DIST SUPPRT	\$28,000	\$0	\$28,000	\$3,931.90	\$5,043.59	\$0.00	\$19,024.51	32.06%
409	STUDENT ACTIVITY EXPENSES	\$596,873	\$0	\$596,873	\$160,235.55	\$125,779.66	\$6,239.44	\$304,618.35	48.96%
415	OTHER SUPPLIES/MATERIALS	\$14,914	\$490	\$15,404	\$6,126.48	\$1,689.46	\$0.00	\$7,588.06	50.74%
601	DUES AND FEES	\$24,637	\$2,742	\$27,379	\$26,055.05	\$0.00	\$0.00	\$1,323.95	95.16%
TOTAL SCHOOL EXPENSE		\$2,513,607	(\$6,780)	\$2,506,827	\$1,116,263.03	\$371,378.05	\$50,997.62	\$968,188.30	61.38%
SUPPORT EXPENSE									

**Statement of Account - Summary by
Major Classification and Summary Object
Fairfield Public Schools
Fiscal Year 2020-2021**

3/31/2021

5:04:57PM

Sum Obj	Description	Appropriation As Adopted	Budget Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
301	INSTRUCTIONAL SERVICES	\$317,344	\$101,276	\$418,620	\$305,790.17	\$24,908.40	\$0.00	\$87,921.43	79.00%
305	PROFESSIONAL/TECHNICAL SVCS	\$651,800	\$0	\$651,800	\$416,723.13	\$154,424.67	\$1,350.00	\$79,302.20	87.83%
307	OTHER SERVICES	\$56,810	\$0	\$56,810	\$750.00	\$25,000.00	\$0.00	\$31,060.00	45.33%
309	SECURITY SVCS/EXPENSES	\$251,205	\$0	\$251,205	\$151,323.59	\$80,552.92	\$0.00	\$19,328.49	92.31%
313	MAINTENANCE SERVICES	\$871,045	\$0	\$871,045	\$750,254.45	\$3,856.29	\$3,260.00	\$113,674.26	86.95%
319	CONFERENCE & TRAVEL	\$42,580	\$0	\$42,580	\$5,768.65	\$7,996.74	\$0.00	\$28,814.61	32.33%
321	PROFESSIONAL DEVELOPMENT	\$755,175	(\$96,795)	\$658,380	\$304,639.69	\$64,947.05	\$31,000.00	\$257,793.26	60.84%
323	POSTAGE	\$50,460	\$0	\$50,460	\$15,932.19	\$5,510.81	\$0.00	\$29,017.00	42.50%
325	PERSONNEL/RECRUITMENT EXP	\$15,000	\$0	\$15,000	\$1,862.66	\$307.76	\$0.00	\$12,829.58	14.47%
327	PRINTING/COPYING	\$61,500	\$0	\$61,500	\$27,082.62	\$17,792.88	\$0.00	\$16,624.50	72.97%
329	TUITION	\$341,276	\$0	\$341,276	\$301,648.00	\$0.00	\$0.00	\$39,628.00	88.39%
401	INSTRUCTIONAL SUPLS/MATLS	\$803,506	(\$1,669)	\$801,837	\$597,988.18	\$10,420.21	\$8,490.00	\$184,938.61	76.94%
403	OFFICE/GENERAL SUPPLIES	\$14,000	\$0	\$14,000	\$6,201.47	\$2,815.67	\$0.00	\$4,982.86	64.41%
411	TEXTBOOKS	\$9,280	(\$2,812)	\$6,468	\$4,814.79	\$0.00	\$0.00	\$1,653.21	74.44%
415	OTHER SUPPLIES/MATERIALS	\$106,822	\$0	\$106,822	\$55,187.39	\$1,069.50	\$0.00	\$50,565.11	52.66%
424	OTHER SUPPLIES	\$8,000	\$0	\$8,000	\$1,125.00	\$0.00	\$0.00	\$6,875.00	14.06%
601	DUES AND FEES	\$50,720	\$0	\$50,720	\$35,124.91	\$8,335.00	\$0.00	\$7,260.09	85.69%
TOTAL SUPPORT EXPENSE		\$4,406,523	\$0	\$4,406,523	\$2,982,216.89	\$407,937.90	\$44,100.00	\$972,268.21	77.94%
MAINT/OPER/TRANS									
305	PROFESSIONAL/TECHNICAL SVCS	\$250,000	\$0	\$250,000	\$100,196.00	\$69,264.00	\$0.00	\$80,540.00	67.78%
311	UTILITY SERVICES	\$4,778,809	\$0	\$4,778,809	\$2,667,877.66	\$85,599.02	\$0.00	\$2,025,332.32	57.62%
313	MAINTENANCE SERVICES	\$4,158,223	\$0	\$4,158,223	\$1,977,820.23	\$858,702.98	\$125.00	\$1,321,574.79	68.22%
317	STUDENT TRANSPORTATION	\$4,179,236	\$0	\$4,179,236	\$1,844,666.38	\$2,525,433.04	\$0.00	(\$190,863.42)	104.57%
319	CONFERENCE & TRAVEL	\$35,800	\$0	\$35,800	\$20,994.84	\$14,487.77	\$0.00	\$317.39	99.11%
321	PROFESSIONAL DEVELOPMENT	\$64,942	\$0	\$64,942	\$7,979.60	\$9,560.00	\$0.00	\$47,402.40	27.01%
429	MAINTENANCE/REPAIR SUPPLIES	\$1,500	\$0	\$1,500	\$391.03	\$158.97	\$0.00	\$950.00	36.67%
TOTAL MAINT/OPER/TRANS		\$13,468,510	\$0	\$13,468,510	\$6,619,925.74	\$3,563,205.78	\$125.00	\$3,285,253.48	75.61%
CAPITAL									
501	CAPITAL OUTLAY	\$390,780	\$0	\$390,780	\$59,370.96	\$968.53	\$0.00	\$330,440.51	15.44%
503	TECHNOLOGY	\$668,914	\$0	\$668,914	\$414,933.50	\$48,424.89	\$3,500.00	\$202,055.61	69.79%
TOTAL CAPITAL		\$1,059,694	\$0	\$1,059,694	\$474,304.46	\$49,393.42	\$3,500.00	\$532,496.12	49.75%
GRAND TOTAL		\$184,500,568	\$0	\$184,500,568	\$123,108,026.25	\$47,304,611.39	\$891,298.16	\$13,196,632.20	92.85%

COVID/Non-Lapsing Statement of Account - Detail by Program
Fairfield Public Schools
Fiscal Year 2020-2021

Enclosure No. 3.5 **3/31/2021**
May 11, 2021 **4:51:10PM**

	Appropriation as Adopted	Budget Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
COVID								
BOARD OF EDUCATION								
2310-998-001 NON-LAPSING TRANSFER IN	\$2,110,721	0	\$2,110,721	0.00	0.00	0.00	2,110,721.00	0.00%
TOTAL BOARD OF EDUCATION	\$2,110,721	\$0	\$2,110,721	\$0.00	\$0.00	\$0.00	\$2,110,721.00	0.00%
HS SPORTS								
1130-430-100 COVID-SPORTS COSTS-FLHS	\$0	0	\$0	900.64	0.00	0.00	(900.64)	0.00%
1130-430-300 COVID-SPORTS COST-FWHS	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
TOTAL HS SPORTS	\$0	\$0	\$0	\$900.64	\$0.00	\$0.00	(\$900.64)	0.00%
INSTRUCTIONAL								
2210-319-010 COVID-CURRICULUM DEV	\$0	0	\$0	2,240.00	0.00	0.00	(2,240.00)	0.00%
2210-320-010 COVID-PROFESSIONAL DEV	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
2210-401-010 COVID-INSTRUCTIONAL SUPLS	\$0	0	\$0	16,341.27	0.00	0.00	(16,341.27)	0.00%
2400-234-050 COVID-MS LUNCH AIDES	\$0	0	\$0	990.00	0.00	0.00	(990.00)	0.00%
2400-540-010 COVID-FFE	\$0	0	\$0	226,480.00	13,788.00	0.00	(240,268.00)	0.00%
TOTAL INSTRUCTIONAL	\$0	\$0	\$0	\$246,051.27	\$13,788.00	\$0.00	(\$259,839.27)	0.00%
MAINTENANCE/OPERATIONS								
2530-375-003 COVID-CONTRACTED SVCS - MAINT	\$0	0	\$0	267,724.48	647,360.00	0.00	(915,084.48)	0.00%
2530-395-002 COVID-PPE	\$0	0	\$0	117,102.75	21,931.00	7,758.50	(146,792.25)	0.00%
2530-461-002 COVID-MAINTENANCE SUPPLIES	\$0	0	\$0	151,059.05	14,367.30	0.00	(165,426.35)	0.00%
2540-193-900 COVID-HEAD CUSTODIAN-WFC	\$0	0	\$0	20,021.41	7,800.24	0.00	(27,821.65)	0.00%
2540-238-003 COVID-EVNG/SUBS/OT	\$0	0	\$0	175,515.36	0.00	0.00	(175,515.36)	0.00%
2540-322-003 COVID-TRAINING	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
2540-358-003 COVID-TECHNICAL CONSULTING	\$0	0	\$0	11,700.00	0.00	0.00	(11,700.00)	0.00%
2540-486-002 COVID-CUSTODIAL SUPPLIES	\$0	0	\$0	42,321.55	39,614.01	0.00	(81,935.56)	0.00%
TOTAL MAINTENANCE/OPERATIONS	\$0	\$0	\$0	\$785,444.60	\$731,072.55	\$7,758.50	(\$1,524,275.65)	0.00%
SECURITY								
2115-460-010 COVID-SECURITY PUR EXP	\$0	0	\$0	4,526.76	20,370.58	0.00	(24,897.34)	0.00%
TOTAL SECURITY	\$0	\$0	\$0	\$4,526.76	\$20,370.58	\$0.00	(\$24,897.34)	0.00%
TECHNOLOGY								
2230-400-010 COVID-SOFTWARE-INSTRUCTIONAL	\$0	0	\$0	59,957.50	0.00	0.00	(59,957.50)	0.00%
2230-400-014 COVID-TECH SUPPLIES	\$0	0	\$0	181,568.96	0.00	0.00	(181,568.96)	0.00%
2230-475-010 COVID-TECH INFRASTRUCTURE	\$0	0	\$0	3,990.88	17,839.70	0.00	(21,830.58)	0.00%
2230-501-010 COVID-SOFTWARE INFO MGMT	\$0	0	\$0	72,966.99	0.00	0.00	(72,966.99)	0.00%
2230-541-010 COVID-TECH CAPITAL	\$0	0	\$0	390,619.89	36,537.31	0.00	(427,157.20)	0.00%
TOTAL TECHNOLOGY	\$0	\$0	\$0	\$709,104.22	\$54,377.01	\$0.00	(\$763,481.23)	0.00%
TRANSPORTATION								
2550-238-010 COVID-TRANS SEC OT/HRLY	\$0	0	\$0	8,856.66	0.00	0.00	(8,856.66)	0.00%
2550-333-010 COVID-TRANSPORTATION REG	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
2550-334-010 COVID-TRANSPORTATION SPED	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
TOTAL TRANSPORTATION	\$0	\$0	\$0	\$8,856.66	\$0.00	\$0.00	(\$8,856.66)	0.00%
TOTAL COVID	\$2,110,721	\$0	\$2,110,721	\$1,754,884.15	\$819,608.14	\$7,758.50	\$(471,529.79)	122.34%
NON-LAPSING								
MAINTENANCE/OPERATIONS								
2530-395-100 NL-MAINTENANCE PROJECTS-FLHS	\$75,000	0	\$75,000	0.00	0.00	0.00	75,000.00	0.00%
2530-395-630 NL-MAINTENANCE PROJECTS-DW	\$55,000	0	\$55,000	0.00	0.00	0.00	55,000.00	0.00%
2530-395-730 NL-MAINTENANCE PROJECTS-JN	\$143,502	0	\$143,502	0.00	0.00	0.00	143,502.00	0.00%
2530-395-810 NL-MAINTENANCE PROJECTS-NS	\$30,000	0	\$30,000	0.00	0.00	0.00	30,000.00	0.00%
2530-461-003 NL-MAINT - MAINT SUPPL/MAT'LS	\$200,000	0	\$200,000	101,075.59	58,734.73	796.50	39,393.18	80.30%
2530-462-003 NL-MAINT - VEHICLE PARTS/FUEL	\$44,000	0	\$44,000	7,044.69	16,000.00	0.00	20,955.31	52.37%

COVID/Non-Lapsing Statement of Account - Detail by Program
Fairfield Public Schools
Fiscal Year 2020-2021

3/31/2021
4:51:10PM

	Appropriation as Adopted	Budget Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrances	Outstanding Requisitions	Unencumbered Balance	% Used
2530-463-003 NL-MAINT - PLUMB/HTG/AC SUPL'S	\$235,000	0	\$235,000	62,150.87	62,161.21	0.00	110,687.92	52.90%
2530-464-003 NL-MAINT - FIRE/ELEC SPL/MT'LS	\$66,000	0	\$66,000	26,085.76	40,819.25	0.00	(905.01)	101.37%
2530-465-003 NL-MAINT - GROUNDS SUPPLIES	\$2,500	0	\$2,500	0.00	0.00	0.00	2,500.00	0.00%
2540-350-001 NL-CO FACILITY EXPENSE	\$98,489	0	\$98,489	81,831.72	16,657.44	0.00	(0.16)	100.00%
2540-350-003 NL-MAINT BLDG FACILITY EXPENSE	\$127,502	0	\$127,502	106,251.10	21,250.22	0.00	0.68	100.00%
2540-351-003 NL-MAINT LEASE OPERATION EXP	\$30,745	0	\$30,745	27,363.00	5,472.60	0.00	(2,090.60)	106.80%
2540-486-010 NL-CUSTODIAL SUPPLIES - DIST	\$300,000	0	\$300,000	78,688.16	81,444.46	23,000.00	116,867.38	61.04%
2540-496-900 NL-FACILITY EXPENSE WFC	\$115,000	0	\$115,000	91,875.00	18,375.00	0.00	4,750.00	95.87%
TOTAL MAINTENANCE/OPERATIONS	\$1,522,738	\$0	\$1,522,738	\$582,365.89	\$320,914.91	\$23,796.50	\$595,660.70	60.88%
TOTAL NON-LAPSING	\$1,522,738	\$0	\$1,522,738	\$582,365.89	\$320,914.91	\$23,796.50	\$595,660.70	60.88%
REMOTE LEARNING ACADEMY								
INSTRUCTIONAL								
1129-133-099 RLA-EL TEACHER K-8	\$0	0	\$0	0.00	0.00	0.00	0.00	0.00%
1129-140-099 RLA-TEACHER K-8	\$0	0	\$0	2,051,686.40	1,275,712.89	0.00	(3,327,399.29)	0.00%
2130-300-099 RLA-CONTRACTED NURSING SVCS	\$0	0	\$0	24,606.75	24,448.25	0.00	(49,055.00)	0.00%
2210-135-099 RLA-ELEM PROG FACILITATOR	\$0	0	\$0	40,672.16	37,104.20	0.00	(77,776.36)	0.00%
2400-109-099 RLA- ADMIN	\$0	0	\$0	106,292.60	36,237.96	0.00	(142,530.56)	0.00%
2640-241-099 RLA-TEACHER - SUBS	\$0	0	\$0	15,916.00	0.00	0.00	(15,916.00)	0.00%
TOTAL INSTRUCTIONAL	\$0	\$0	\$0	#####	\$1,373,503.30	\$0.00	\$(3,612,677.21)	0.00%
PUPIL PERSONNEL SERVICES								
1200-129-099 RLA-TCHR-SPED EVAL	\$0	0	\$0	80,826.08	43,395.00	0.00	(124,221.08)	0.00%
1200-138-099 RLA-SPED TCHR K-8	\$0	0	\$0	347,256.11	247,588.96	0.00	(594,845.07)	0.00%
1200-183-099 RLA-SE PARAPROFESSIONAL	\$0	0	\$0	43,733.88	21,866.94	0.00	(65,600.82)	0.00%
1200-188-099 RLA-SE TRAINERS	\$0	0	\$0	17,863.58	9,702.24	0.00	(27,565.82)	0.00%
2120-122-099 RLA-SCHL CNSLR K-8	\$0	0	\$0	57,541.12	41,100.80	0.00	(98,641.92)	0.00%
2140-124-099 RLA-SCHL PSYCH K-8	\$0	0	\$0	71,316.96	44,573.10	0.00	(115,890.06)	0.00%
2150-139-099 RLA-SP/LANG TCHR K-8	\$0	0	\$0	96,639.84	67,041.66	0.00	(163,681.50)	0.00%
TOTAL PUPIL PERSONNEL SERVICES	\$0	\$0	\$0	\$715,177.57	\$475,268.70	\$0.00	\$(1,190,446.27)	0.00%
TOTAL REMOTE LEARNING ACADEMY	\$0	\$0	\$0	\$2,954,351.48	\$1,848,772.00	\$0.00	\$(4,803,123.48)	0.00%
GRAND TOTAL	\$3,633,459	\$0	\$3,633,459	\$5,291,601.52	\$2,989,295.05	\$31,555.00	\$(4,678,992.57)	228.78%

Statement of Account
Grant Revenue and Expense by Funding Source
Fairfield Public Schools
Fiscal Year 2020-2021

	Budgeted Revenue	Revised Revenue Projection	Actual Revenue Received as of 4/5/2021	Actual Expenditures as of 4/5/2021
STATE GRANTS				
ABE STATE	1,622	1,065	1,065	0
EXCESS COST	3,544,623	3,544,623	0	0
OPEN CHOICE	237,000	237,000	60,292	120,346
STATE BILINGUAL GRANT	4,056	2,342	0	0
MAGNET TRANSPORTATION	27,300	20,800	10,400	0
TOTAL STATE GRANTS	3,814,601	3,805,830	71,757	120,346
FEDERAL GRANTS				
PERKINS	78,081	83,014	0	31,863
TITLE I	346,025	384,826	234,264	221,974
TITLE II - PART A TEACHERS	133,010	138,838	75,242	70,812
TITLE III - PART A - ELL	35,345	31,982	0	134
TITLE IV PART A ESSA	17,696	20,714	0	0
IDEA PART B	2,133,976	2,012,876	1,041,319	976,846
IDEA PART B PRESCHOOL	55,187	55,286	11,678	11,058
MEDICAID	150,000	150,000	54,601	9,203
ESSER	232,569	232,569	0	232,565
CORONAVIRUS RELIEF FUND	689,878	689,878	689,878	689,878
NP-TITLE II - PART A TCHRS	28,549	26,126	0	0
NP - TITLE III - PART A - ELL	2,302	2,532	0	0
NP-Title IV-Part A-ESSA	3,798	4,224	0	0
NP-IDEA PART B	133,899	298,981	61,698	62,212
TOTAL FEDERAL GRANTS	4,040,315	4,131,846	2,168,680	2,306,544
PRIVATE / INTERNAL GRANTS				
SUMMER SCHOOL	115,375	115,375	13,243	26,624
MUSIC INSTR STDNT RNTL	53,500	53,500	22,163	5,678
NP TRANSPORTATION REIMB.	16,881	16,881	0	13,162
FFLD ED ASSOC REIMB	42,889	42,889	42,631	25,210
NP-HEALTH & WELFARE	140,629	140,629	0	92,636
SPED OUT OF TOWN TUITION	213,543	213,543	6,872	0
EMILY HALL TREMAINE FOUNDATION	5,750	5,750	5,750	326
REMOTE LEARNING ACADEMY	4,600	4,600	4,600	2,723
PARKING FEES	90,000	90,000	0	0
PRESCHOOL TUITION	174,166	174,166	45,071	0
BLDG RNTL/CUSTODIAL OT FEES	115,000	115,000	8,700	0
TOTAL PRIVATE / INTERNAL GRANTS	972,333	972,333	149,031	166,361
TOTAL ALL GRANT FUNDING	8,827,249	8,910,009	2,389,468	2,593,251

FAIRFIELD PUBLIC SCHOOLS
SUPERINTENDENT'S RECOMMENDED BUDGET ADJUSTMENTS
2021 - 2022

Enclosure No. 4
May 11, 2021

1	2	3	4	5
FTE	Description	Scenario # 1	Scenario #2	Notes
1	Open Choice Revenue	(\$78,000)		Add'l 26 students (26 x \$3,000) 74 already budgeted @ \$3,000 each
2	Open Choice Revenue		(\$444,000)	20-21 grant based on 10/1/20 enrollment of 74 students. Add'l 37 students = 111 (111 students x \$6,000) - \$222,000 already budgeted (74 x \$3,000)
3	Revenue Adjustments	(\$78,000)	(\$444,000)	
4	Health Insurance	(\$844,179)	(\$478,179)	Based on final 21-22 rates and current enrollment projected savings is \$1M. Open enrollment for 21-22 is in process, and not available until mid-May.
5	Pension Contribution	(\$109,821)	(\$109,821)	Final contribution provided with completion of 2020 Evaluation
6	LTD Insurance	(\$45,000)	(\$45,000)	Renegotiated rate
7	Life Insurance	(\$12,000)	(\$12,000)	Renegotiated rate
8	Benefit Adjustments	(\$1,011,000)	(\$645,000)	Benefit adjustments reflect updated information from third parties available after the BOE budget vote.
9	WAN Bid Award	(\$47,000)	(\$47,000)	Savings from recent bid award
10	COVID PPE	(\$300,000)	(\$300,000)	Moved to ESSER II grant
11	OT/PT Bid Award Savings	(\$300,000)	(\$300,000)	Projected savings from pending bid award
12	3.00 High School Certified Staff	(\$300,000)	(\$300,000)	Portions of several FTE's adjusted mostly through attrition. Small reduction of .2 based on course enrollment. 1.8 FTE at FLHS / 1.2 FTE at FWHS
13	1.00 Central Office Secretary	(\$64,000)	(\$64,000)	
14	Add'l Sped Evaluation & Consultation Funding	\$100,000	\$100,000	Add'l funding for literacy evaluations
15	Other Adjustments	(\$911,000)	(\$911,000)	
16	4.00 Total Budget Adjustments	(\$2,000,000)	(\$2,000,000)	Total 21 - 22 Budget Cut Approved by RTM on 5/3/21

**Special Meeting Minutes
Fairfield BoE, April 6, 2021, 7:30PM**

NOTICE: A full meeting recording can be obtained from Fairfield Public Schools. Please call 203-255-8371 for more information and/or see the FPS website (under Board Meeting Minutes) for a link to FAIRTV.

Voting Summary

Call to order of the Special Meeting of the Board of Education and Roll Call

Chairman Christine Vitale called the Special meeting to order at 7:34PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh, Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Others present were Superintendent Mike Cummings and members of the central office leadership team.

Business Items

Authorize BoE Chair to execute Form SCG042 for the Burr Roof Project

Ms. Pytko moved/Mrs. Jacobsen seconded the recommended motion “that the BoE Chair be authorized to execute form SCG042 for the Burr Roof Project.”

Motion passed 9-0.

Establish Date and Time of Fairfield Ludlowe High School and Fairfield Warde High School Graduation

Mrs. Gerber moved/Mrs. Jacobsen seconded the recommended motion “that the Board of Education establish the following 2021 high school graduation dates:

Fairfield Warde High School: Tuesday, June 15, 2021, late evening;

Fairfield Ludlowe High School: Wednesday, June 16, 2021, late evening; and

Rain Date: Thursday, June 17, 2021, late evening.”

Motion passed 9-0.

Approval of Minutes

Ms. Pytko moved/Mrs. Gerber seconded the recommended motion “that the Board of Education approve the 2-25-2021 Special Meeting Minutes.”

Motion passed 9-0.

Adjournment

Mr. Aysseh moved/Mr. Peterson seconded to adjourn the Special BoE meeting.

Motion passed 9-0.

Meeting adjourned at 9:15PM

Detailed Minutes

Business Items

Superintendent Update

- Mr. Cummings reported that the FPS COVID Hotline is monitored daily. He asked people use it in a timely fashion to ensure that contact tracing is initiated as soon as possible. Often times, staff will work on contact tracing throughout the weekend to ensure that schools can open safely on Monday. There is some concern with

the upcoming spring break vacations; efforts to keep schools open are dependent on the community and timely communication.

- High school quarantine and attendance data show that both schools are currently operating at near-hybrid levels, creating a very fluid instructional system. There is a need to support teachers with the unpredictable number of students in synchronous learning. The hope is that the numbers will improve after break.
- Mr. Hatzis and Mr. Cavanna noted that each positive COVID case results in approximately 30-40 student quarantines. Teachers are adjusting lessons on the fly to accommodate the changing attendance. This proved challenging during Warde's NEASC visit, when teachers had to transition to full remote with little warning.

Mr. Cummings responded to Board questions:

- Requests to move to synchronous learning following April break have been received at all levels district-wide. Based on CDC and DPH guidance, students are expected to stay out of school while awaiting COVID test results, even if testing for travel. Mr. Aysseh was happy to hear that the district did not have plans to go full-remote after the break.
- During the weekly DPH call, the need to retain the 6-foot quarantine distance was re-emphasized. If the guidance is ignored, it opens up the possibility of lawsuits and financial risk to the town. It is essential to maintain mitigation strategies in school as well as with community involvement outside of school. Mr. Peterson noted that Westport adheres to a 3-foot quarantine.
- The Fairfield Health Department has organized a vaccine clinic for those 18 and over and hopes to receive the Pfizer vaccine sometime in May.
- There appears to be eight in-class (not lunch) transmissions of COVID in the district. Given the amount of interactions, that is a good number. Youth sports transmission is a concern; DPH mentioned investigating five incidents related to sports teams. Interstate travel teams are a concern.
- Elementary and middle school students appear to be adjusting very well to the full return. Several high school students are reportedly staying out of school to avoid quarantine, in order to attend sports tryouts. .
- The state has not yet provided guidance on the senior prom.
- Mr. Mancusi reported that confidential counseling support is provided for both students and staff; the need has declined since the return to school. Additional school psychologists were hired to assist with the 6-month special education testing backlog.
- Ms. Pytko questioned the attendance policy as it related to prom and athletics. Mr. Cummings said he agrees with the longstanding rule that students have to be in-school to play sports on that day, as well as to attend prom.

Mrs. Maxon-Kennelly requested clarification on absences related to travel. She also asked that a discussion on AP testing take place at the April 20 Regular Meeting.

Mr. Cummings said student achievement data will be provided to the Board in advance of the April 20 meeting.

Authorize BoE Chair to execute Form SCG042 for the Burr Roof Project

Ms. Pytko moved, Mrs. Jacobsen seconded that the BoE Chair be authorized to execute form SCG042 for the Burr Roof Project.

Mr. Papageorge said there is nothing unusual in the specs, and this approval will avoid a special meeting.

Motion Passed: 9-0

Establish Date and Time of Fairfield Ludlowe High School and Fairfield Warde High School Graduation

Mrs. Gerber moved, Mrs. Jacobsen seconded that the Board of Education establish the following 2021 high school graduation dates:

Fairfield Warde High School: Tuesday, June 15, 2021, late evening;

Fairfield Ludlowe High School: Wednesday, June 16, 2021, late evening; and

Rain Date: Thursday, June 17, 2021, late evening.

Mr. Cummings said graduation planning began a month ago with the Emergency Operations Command (EOC). Last year's event was very successful; the proposal for a later start time will allow the sun to set, enhancing the view of the large screens.

Mr. Cavanna and Mr. Hatzis said students are excited about graduating as a class at Jennings beach with families in attendance. If the ceremonies were to take place on school football fields, tickets would be limited according to sector rules. In addition, those rules are subject to change and may further limit attendance. The beach location is a safer option, with more overall capacity. The long wait times from last year should be improved this year with better staging and traffic patterns.

Mr. Papageorge said he is looking into the possibility of allowing each family to bring chairs and sit in the car's adjacent empty parking space.

Mrs. Maxon-Kennelly said some people that may prefer a more formal atmosphere; there were a few things from last year that could be improved and not everyone could see clearly.

Ms. Pytko thanked the Head Principals for taking this on and noted that graduates may be fully vaccinated at the time of graduation.

Mrs. Vitale said she wants the graduates to have an event to look forward to.

Motion Passed: 9-0

District Improvement Plan

Mr. Cummings reported that there are three components of the Plan: Goals and Strategies, Work Plan and a draft of the new Plan. The demands of running the school system in the current environment has delayed some items and it is not in the best interest at this time to pull teachers out of their current schedules to address this new work. SEL has been a top priority this year.

Mrs. Jacobsen wanted to know why some items from the original 5-year plan are excluded such as Newcomer Academy and the middle school schedule; she asked for a list of those items that are not continuing. Mr. Cummings said the reasons vary; he was aware the middle school staff would not be available to work on the new schedule at this time. The Newcomer Academy work is continuing and has become part of the Work Plan.

Mr. Cummings said the draft timeline recognizes the need to meet in person and observe interactions. The oversight committee includes teachers, administrators, student representatives and community members. The Board will have a continuing role in all aspects of the Plan, and it will be a standing agenda item. Budget development and other initiatives will ultimately be included in the District Improvement Plan. Mrs. Vitale suggested that the Policy and Finance Committees may also provide input and she is interested in what alumni will have to say.

DRAFT

Mrs. Maxon-Kennelly reported that the RTM Education Subcommittee is enthusiastic about participating.

Mrs. Jacobsen said she hoped that all levels are represented fairly including various age groups, special populations and harder to reach populations.

Approval of Minutes

Ms. Pytko moved, Mrs. Gerber seconded that the Board of Education approve the 2-25-2021 Special Meeting Minutes.

Motion Passed: 9-0

Mrs. Vitale reported that a special meeting to discuss the FEA MOU will be held virtually tomorrow evening.

Adjournment

Mr. Aysseh moved, Mr. Peterson seconded to adjourn the Special BoE meeting.

Motion Passed: 9-0

Meeting adjourned at 9:15PM

Written Public Comment

Howard Stupak: In order to further protect students and teachers, the following health maintenance measures should be taken: (1) delay the high school start time to 8:30 to maximize sleep and (2) reduce classroom temperature to 64.5° F to increase winter humidity and prevent winter viral transmission.

*Respectfully submitted by
Jessica Gerber
Fairfield Board of Education
Secretary*

Draft

**Regular Meeting Minutes
Fairfield BoE, April 20, 2021, 7:30PM**

NOTICE: A full meeting recording can be obtained from Fairfield Public Schools. Please call 203-255-8371 for more information and/or see the FPS website (under Board Meeting Minutes) for a link to FAIRTV.

Voting Summary

Call to order of the Regular Meeting of the Board of Education and Roll Call

Chairman Christine Vitale called the Regular meeting to order at 7:30PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh (arrived 7:35PM), Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Others present were Superintendent Mike Cummings and members of the central office leadership team,

Old Business

Approval of CALM Survey

Mr. Aysseh moved/Mrs. Gerber seconded the recommended motion “that the Board of Education approve the CALM Survey.”

Motion passed 9-0.

New Business

Approval of Policy 5113, Students: Attendance/Excuses/Dismissal

Mrs. Maxon-Kennelly moved/Mr. Peterson seconded the recommended motion “that the Board of Education approve Policy 5113, Students: Attendance/Excuses/Dismissal.”

Motion passed 8-1 (Mrs. Jacobsen, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey in favor; Mrs. Rotelli against).

Approval of Minutes

Mrs. Gerber moved/Mr. Aysseh seconded the recommended motion “that the Board of Education approve the 3-9-2021 Regular Meeting Minutes.”

Motion passed 9-0.

Adjournment

Mrs. Jacobsen moved/Mrs. Guernsey seconded the recommended motion “that this Regular Meeting of the Board of Education adjourn.”

Motion passed 8-0 (Mr. Aysseh had left the meeting at this time).

Meeting adjourned at 10:54PM

Detailed Minutes

Presentation of Student Achievement Data

(The Board had previously reviewed a full data presentation online.)

Dr. Zavodjancik stated that Smarter Balanced data was not included in the presentation due to last year’s moratorium. Data sets included STAR analysis, SAT, PSAT, AP, COVID screener and support referral data. Dr. Rasmussen said that high

school learning appeared consistent with prior years. Overall, students did not realize the growth in math typically seen and the differences paralleled the national data. There was an increase in interventions and the UCLA screener results showed an elevated rate of PTSD at all levels. Student Growth Percentile (SGP) by subgroup was presented. Mr. Cummings said students are being identified for summer program participation based on class performance and STAR results. End-of-year data will also be incorporated to capture the teacher voice and further widen the net for students that may benefit from summer programs.

Dr. Rasmussen, Mr. Cummings and Mr. Mancusi responded to Board questions:

- Grade level variance data will be provided.
- 20% of American Relief Plan funding is to be set aside for unfinished learning.
- There is a need to increase SRBI supports.
- When students transition from middle school to high school, a fundamental shift in the SRBI approach for many students is to focus on the application of skills rather than basic skill development. SRBI supports at the secondary level need to move towards a more explicit approach in meeting academic expectations.
- There is a strong correlation with SBA and STAR results and with SAT and PSAT results.
- PSAT data did not show a big drop off in math.
- Fall 2020 and winter 2021 STAR participation rates were very similar.
- The PSAT test had to be taken in-school, leading to reduced 20/21 participation rates.
- The UCLA screener was administered to grades 3-12 in December 2020 and participation rates will be provided. A follow-up screener is not planned. Each school received its individual data; it may take some time to compile and provide a meaningful data report by school to the Board. Supports will continue throughout the school year. The state of CT is in the process of developing a K-12 universal screener with progress monitoring tools.

Ms. Guernsey requested information on STAR reading and math in the transition years. Dr. Rasmussen said 9th grade STAR results need to be reviewed critically with an explanation on overall percentages; participation rates depend on courses taken.

Ms. Pytko expressed concern with a possible achievement gap and the identification of students needing recovery services. Mr. Cummings said the district will use formative assessments, attendance and other meaningful data to continually identify students needing supports.

Mrs. Vitale thanked Dr. Rasmussen for the presentation and for responding to all the Board questions.

Mr. Cummings said he will follow up on any remaining questions.

Old Business

Approval of CALM Survey

Mr. Aysseh moved, Mrs. Gerber seconded that the Board of Education approve the CALM Survey.

Dr. Smith provided a brief overview of the survey and time commitments. The study is funded by the Department of Education and the goal is to study evidence-based treatment of anxiety through cognitive behavioral therapy.

Motion Passed: 9-0

Sherman Project Approval

Mrs. Vitale noted that the Sherman project approval will be delayed to the May meeting, due to a few loose ends.

Budget Update

Ms. Munsell said the district is no longer in a deficit for the 2020-2021 fiscal year; it reflects the hiring freeze and held funds. The full 3rd quarter report will be provided at the May 11 meeting and will include grant information. Leadership is working through a proposed cut list for the 2021-2022 budget to be provided to the Board on May 11 and voted on May 25.

Mrs. Vitale noted that the RTM is currently reviewing the budget with a vote scheduled for Monday, May 3rd.

Update on Grants – ESSER II and American Relief Fund

Mr. Cummings reported on the ESSER II summer program planning for 20/21 and 21/22. The total cost of the program is \$732K. The number one factor will be staffing the minimum required 30 teachers. The summer programming will have two components to address learning loss:

1. The Boost Program: 300 students in Grades K-8 have been identified for the 4-week, in-person program in literacy and math. It will simulate a summer camp and be staffed with a program administrator at each level, social workers and paraprofessionals. Transportation will be provided.
2. The 7-week tutoring program in Grades K-8 will be small-group instruction and may include distance learning.

Mr. Cummings responded to Board questions:

- Parents and students don't always take advantage of summer programming. The general acceptance rate for the current Boost summer program is approximately 80%. The remaining slots are offered to additional students that may benefit.
- ESY Special Education summer programming is separate from the ESSER II summer programming. Typically, 600 students per year qualify for ESY programs; last year many chose not to participate because it was virtual. There are no plans to offer virtual ESY programs this summer.
- A summer credit recovery structure is in place for high school students. A virtual tutoring option may be more attractive and increase participation.
- The ESSER II grant will appear in the 22/23 budget book, similar to other grants. The flexibility in the grant allows for an increase in tutoring if needed.

Mr. Cummings said the \$3.2M American Relief Plan extends to the end of 2024 with 20% set aside to address learning loss. The funds may be used for short-term maintenance projects and/or to support special learning to build instructional capacity across the district.

Open Choice Enrollment

Mrs. Vitale said the Racial Imbalance Plan includes enrollment for 100 Open Choice students. The district is reimbursed \$3K per student per year.

Dr. Parrish reported that the district has a deadline of April 23rd to inform CES of the 21/22 Open Choice slots available in FPS. Next year, 70 currently enrolled Open Choice students are expected to return to the district, with one student

opting to attend private school. Based on a review of available seats, 55 new openings are available at the elementary level, 24 at the middle school level and 16 openings are available at the high school; totaling 95 new slots.

Ms. Pytko said, as the CES Liaison, she noted that Fairfield was not included in the new plan for increased reimbursement. In addition, she said she was unsure about having this conversation now, given the need to cut \$2M from the 21/22 budget, as well as addressing the existing achievement gap. The cost to educate a student is well more than \$3K and it seems irresponsible to take in any new students from this program at this time.

Mrs. Maxon-Kennelly commented on the difficulty of making a decision before August but noted that the Town would also receive ECS funding for these students. It appears to be a win-win situation if the district takes in 35 new students the bonus reimbursement could total \$600K.

Mr. Cummings said the district would need 188 slots to meet the 2% threshold for the \$4K/student yearly reimbursement. The district is continuing the effort to bring racial balance and diversity to schools. The slots also bring in revenue to the district. While not a voting item, getting a sense of the Board is very important.

Mrs. Munsell will provide reimbursement financials. Special education costs are reimbursed at 100% above the reimbursement. The district would not receive additional COVID-related grant monies for new Open Choice students.

Mrs. Jacobsen supports the program but said with all the needs the district has right now, it is a big jump to go from 71 to 166. How successful is the program? Mr. Cummings said students transition in successfully, even at the secondary level.

Mrs. Vitale said the district is required to report to the State Board of Education on the progress of Fairfield's Racial Imbalance Plan. The plan includes a commitment to the enrollment of 100 Open Choice students. In addition, the new student slots could potentially fill part of the \$2M shortfall. The Open Choice program enriches students and provides diversity and she said she would support an additional 35 students. More information is needed on bonus payments and reimbursements.

Mr. Aysseh did not feel there was an accurate analysis. Many schools in the district lack minority representation and adding new students is a poor strategy for revenue. There are many hidden costs and the district will never get to the required number to obtain racial balance. What will this do to caseloads? There is a need to be clear on the reasons for taking in new students – if it is for revenue, that is the wrong reason and he is not on board with it.

Ms. Guernsey said the program brings enormous value but the district is still in crisis; it is more reasonable to accept up to 35 new students; August may bring additional students returning from homeschool and private school and the district may be stretched.

Mrs. Rotelli said the increase was too much.

Mr. Peterson said he would have preferred to redistrict first, but feels the time is right for a big increase in Open Choice enrollment. He recounted his move to Fairfield as a life-changing event that gave him access to an excellent education.

Mrs. Gerber said she was uncomfortable with 95 new enrollments and requested verification of the \$6K reimbursement.

Mr. Cummings said the district made a commitment to the state with the Racial Imbalance Plan and the overall objective is to benefit students in Fairfield and Bridgeport. Open Choice enrollment has not previously been a voting item and administrators have the right to manage and make decisions knowing all the factors. FPS is charged with building

capacity, increasing revenue and reducing cost. Mrs. Vitale agreed that administrators should be entrusted with such decisions without the need to vote.

Approval of Policy 5113, Students: Attendance/Excuses/Dismissal

Mrs. Maxon-Kennelly moved, Mr. Peterson seconded that the Board of Education approve Policy 5113, Students: Attendance/Excuses/Dismissal.

Mrs. Maxon-Kennelly said the policy ensures an awareness of sub groups and is a permanent change.

Mrs. Rotelli said she does not support it because chronic absenteeism is already monitored by the special education team and she feels the policy is duplicative. Mr. Mancusi said school-based monitoring teams would not replace the PPT.

Motion Passed: 8-1

Favor: Mrs. Jacobsen, Ms. Pytko, Mrs. Gerber, Mrs. Vitale, Mr. Aysseh, Mrs. Maxon-Kennelly, Mr. Peterson, Mrs. Guernsey

Oppose: Mrs. Rotelli

Approval of Minutes

Mrs. Gerber moved, Mr. Aysseh seconded that the Board of Education approve the 3-9-2021 Regular Meeting Minutes.

Motion Passed: 9-0

Superintendent Report

Mr. Cummings reported on weekly DPH call. The new May 1 and May 19 guidance recently released by the Governor is different from the guidance in the 'Finish Strong' document. The district will work with the high schools on end of year events such as Prom and more guidance is expected by the end of the week. Current metrics are trending in the right direction and the Governor's Executive Orders may lapse in coming weeks.

Mr. Papageorge said the district is moving forward with building and turf rentals on a case by case basis with a need to balance cleanliness for the school day. Rentals are managed by the reservation process to ensure approvals are in place. Additional testing is needed on the OHS and McKinley fields.

Dr. Zavodjancik reported on AP testing. College Board has 3 testing windows with options for traditional paper and digital versions. Some tests, such as World Language, are only offered in paper. Mrs. Maxon-Kennelly said it is in the student's best interest to take the exam in-person at school.

Mr. Peterson referenced a parent comment regarding the 5-minute discrepancy in the delayed opening schedule for Wednesdays. Mr. Cummings said the school start time had previously been reported 5 minutes earlier and has been updated.

Draft

Committee/Liaison Reports

Mrs. Rotelli reported for SEPTA: The topic of the April 28 meeting is self-care.

Mrs. Maxon-Kennelly reported for the Policy Committee: Thanked Superintendent Cummings for bringing the schools together for the conversation on the grading policy.

Mr. Peterson reported for the Finance Committee: A brief discussion was had on structural change which will need further review before appearing on a Board agenda.

Mrs. Jacobsen reported for the State Assembly: Bills are continuing to make their way through.

Mrs. Vitale reported for the Board of Health: There is ample supply of the COVID vaccine; there are no current plans to have a clinic to vaccinate FPS students. Challenges are continuing with contact tracing.

Adjournment

Mrs. Jacobsen moved, Mrs. Guernsey seconded that this Regular Meeting of the Board of Education adjourn.

Motion Passed: 8-0

(Mr. Aysseh had left the meeting at this time).

Meeting adjourned at 10:54PM

*Respectfully submitted by
Jessica Gerber
Fairfield Board of Education, Secretary*

Draft
Special Meeting Notes
Fairfield BoE; April 27, 2021

Call to order of the Special Meeting of the Board of Education and Roll Call

Chairman Christine Vitale called the Special meeting to order at 7:31PM. Present were members Bonnie Rotelli, Jennifer Jacobsen, Trisha Pytko, Jessica Gerber, Christine Vitale, Nick Aysseh (arrived 7:34PM), Jennifer Maxon-Kennelly, Jeff Peterson and Carol Guernsey. Also present was Superintendent Mike Cummings,

Board Self-Evaluation

Ms. Pytko moved/Mrs. Jacobson seconded the recommended motion "that the Board of Education hereby moves to enter into Executive Session in accordance with CGS 1-200 (6A) to discuss the Board's self-evaluation and invite Superintendent Cummings and Mr. Nick Caruso (CABE)." Motion passed 8-0 (Mr. Aysseh was not present for this vote).

The Board came out of Executive session at 10:44PM.

Adjournment

Mr. Peterson moved/Ms. Pytko seconded to adjourn the Special BoE meeting. Motion passed 9-0.

Meeting adjourned at 10:46PM