


# Fairfield Public Schools

Facilities Plan  
Capital Waterfall Schedule

Updated - January 8, 2021



# WATERFALL SCHEDULE DRIVERS

- Continuing to meet the goals of the former initiatives
  - Begin working on newly identified initiatives
  - Update project pricing for all projects
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- A decorative graphic consisting of several parallel white lines of varying lengths, slanted upwards from left to right, located in the bottom right corner of the blue background.

# FORMER INITIATIVES

- Expand Elementary Building Footprints
  - To meet the needs of the district enrollment
  - Eliminate the need for portable classroom
- Renovate Existing Elementary Buildings
  - To improve space usage for new district programming
  - Repurpose space for better usage
- Improve Safety and Security

# NEW INITIATIVES

- Improve Existing Infrastructure
  - Plumbing
    - Vent/drainage systems
  - HVAC Systems
    - Indoor air quality
  - Heating Systems
    - Boiler repairs/replacements
- Improve Building Management Systems
  - BMS Controls
    - New efficient building management systems
    - Newer efficient heating systems
  - Improve Safety & Security

# WATERFALL SCHEDULE ASSUMPTIONS

- A 3% escalation has been used on projects that were not specifically quoted for the intended project year
  - A/C project pricing is a place holder based on current best information
  - State reimbursement rates are based on today's rates
  - Oil tanks will be removed and not replaced
  - Equipment will live up to life expectancy
  - The district will continue to work to make buildings more efficient
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