

**Fairfield Public Schools  
Aggregate Spending on Education by School**

As of June 30, 2020

| Schools                   | Total                 | Salaries              | Employee Benefits    | Purchased Services   | Tuition             | Supplies            | Property            | Other            |
|---------------------------|-----------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|------------------|
| Burr                      | \$ 6,607,821          | \$ 4,034,684          | \$ 1,313,121         | \$ 899,256           | \$ 9,081            | \$ 306,890          | \$ 42,864           | \$ 1,925         |
| Dwight                    | \$ 5,561,300          | \$ 3,472,751          | \$ 1,019,182         | \$ 668,857           | \$ 6,798            | \$ 187,503          | \$ 204,835          | \$ 1,374         |
| Holland Hill              | \$ 6,248,313          | \$ 4,032,309          | \$ 1,052,438         | \$ 851,834           | \$ 8,684            | \$ 260,063          | \$ 40,990           | \$ 1,995         |
| Jennings                  | \$ 5,888,258          | \$ 3,810,722          | \$ 1,167,293         | \$ 687,833           | \$ 7,145            | \$ 180,091          | \$ 33,729           | \$ 1,445         |
| McKinley                  | \$ 7,842,808          | \$ 4,981,402          | \$ 1,384,152         | \$ 1,076,043         | \$ 10,842           | \$ 336,764          | \$ 51,413           | \$ 2,192         |
| Mill Hill                 | \$ 6,204,922          | \$ 3,944,759          | \$ 1,063,035         | \$ 938,204           | \$ 8,783            | \$ 206,519          | \$ 41,847           | \$ 1,775         |
| No. Stratfield            | \$ 6,198,628          | \$ 3,898,080          | \$ 1,112,303         | \$ 901,233           | \$ 9,230            | \$ 232,349          | \$ 43,567           | \$ 1,866         |
| Osborn Hill               | \$ 7,874,094          | \$ 4,959,932          | \$ 1,486,707         | \$ 1,098,822         | \$ 10,098           | \$ 268,613          | \$ 47,881           | \$ 2,041         |
| Riverfield                | \$ 7,012,790          | \$ 4,423,869          | \$ 1,252,565         | \$ 1,007,716         | \$ 10,073           | \$ 268,520          | \$ 47,549           | \$ 2,498         |
| Sherman                   | \$ 6,983,143          | \$ 4,437,992          | \$ 1,196,672         | \$ 1,024,277         | \$ 10,495           | \$ 261,181          | \$ 50,316           | \$ 2,210         |
| Stratfield                | \$ 6,601,795          | \$ 4,229,789          | \$ 1,108,583         | \$ 916,189           | \$ 9,453            | \$ 289,494          | \$ 46,376           | \$ 1,911         |
| ECC                       | \$ 3,595,306          | \$ 2,332,515          | \$ 905,257           | \$ 312,754           | \$ -                | \$ 37,065           | \$ 7,011            | \$ 704           |
| Fairfield Woods           | \$ 16,848,008         | \$ 10,942,985         | \$ 2,785,227         | \$ 2,342,685         | \$ 22,404           | \$ 640,240          | \$ 109,613          | \$ 4,854         |
| Roger Ludlowe             | \$ 15,892,247         | \$ 10,501,925         | \$ 2,434,815         | \$ 2,048,774         | \$ 20,965           | \$ 781,690          | \$ 98,962           | \$ 5,116         |
| Tomlinson                 | \$ 13,556,338         | \$ 8,650,618          | \$ 2,284,705         | \$ 1,598,868         | \$ 16,449           | \$ 572,278          | \$ 429,741          | \$ 3,679         |
| Fairfield Warde           | \$ 28,328,796         | \$ 18,090,505         | \$ 4,336,211         | \$ 3,837,367         | \$ 73,492           | \$ 1,379,940        | \$ 604,342          | \$ 6,939         |
| Fairfield Ludlowe         | \$ 29,406,136         | \$ 18,694,065         | \$ 4,537,022         | \$ 4,177,549         | \$ 76,660           | \$ 1,366,981        | \$ 536,650          | \$ 17,209        |
| WFC                       | \$ 1,501,772          | \$ 1,062,373          | \$ 237,441           | \$ 167,417           | \$ -                | \$ 34,076           | \$ 352              | \$ 113           |
| CPP                       | \$ 1,280,829          | \$ 792,128            | \$ 441,834           | \$ 43,852            | \$ -                | \$ 2,671            | \$ 261              | \$ 83            |
| Special Education Tuition | \$ 8,847,628          |                       |                      |                      | \$ 8,847,628        |                     |                     |                  |
| <b>Total</b>              | <b>\$ 192,280,932</b> | <b>\$ 117,293,403</b> | <b>\$ 31,118,563</b> | <b>\$ 24,599,530</b> | <b>\$ 9,158,280</b> | <b>\$ 7,612,928</b> | <b>\$ 2,438,299</b> | <b>\$ 59,929</b> |

During the 2014 legislative session, CT State Statute 10-222o was enacted and requires certain classification of expenditures by school be reported on the district's website annually. The information used for this report is taken from the EFS (Education Financial System), formerly known as the ED001 state report which is a compilation of total expenses from all sources i.e., town budget, grants and in-kind services. These aggregated expenses are school based expenses with district expenses being allocated based on student enrollment. There is no basis for the allocation of special education out-of-district tuition, therefore, it is the only expense reported in total.