

Date	BOE Member	Years	School/Buildings	Project	Question	Response
1/17/2021	Jacobsen, Jennifer	Year_20_21	FWHS	Other	Music Suite HVAC RTU replacement. This was on for 2020-2021 but was removed. Can you share the reasoning why that was?	This unit was looked at and evaluated by an engineer, and it was determined that this unit has life left in it. We have included pricing to replace failing rooftop units in our numbers for A/C projects in the building.
1/17/2021	Jacobsen, Jennifer	Year_26_27	Stratfield	Roof Project	The Stratfield roof project has been bumped out several times now. Can you share the current status of that roof and the current warranty dates?	The small part of the Stratfield roof that has been pushed out several times performs better than initially anticipated. We have moved it out to be replaced with the rest of the roof as one project.
1/17/2021	Jacobsen, Jennifer		Districtwide	Boiler Replacements	Boilers for Burr, OHS, TMS are not on the waterfall, but are some of the older units. Do we think it might be prudent to add these, if only as placeholders, before 2033? Is Mill Hill getting a replacement for the older unit in the current renovation?	Thank you for pointing this out; Burr and TMS were on the draft waiting for final pricing and never made it over to the final copy; the numbers have been updated, and we will send out the revised schedule before the vote on Thursday night. One of the two boilers at Mill Hill has been replaced. The other was evaluated and is performing well, so it is being converted from a steam boiler to a hydronic boiler The Osborn Hill boiler has been evaluated and is operating and appears to be in good working order.
1/17/2021	Jacobsen, Jennifer	Year_28_29	Jennings	Roof Project	reasoning on not doing this in conjunction with the building reno in 27-28?	We did not want to combine the two projects at this time because there is still talk about moving projects based on what the board decisions are regarding Jennings and Dwight.
1/17/2021	Jacobsen, Jennifer	Year_26_27	Sherman	Entrance Vestibule	reasoning on doing this in 26-27 instead of in conjunction with phase IV in 22-23?	We can look at combining the projects as the scope becomes more defined, but we must keep in mind the FEMA cap on projects performed at Sherman.
1/26/2021	Gerber, Jessica	Year_22_23	McKinley	Roof Project	I see that this project and the RLMS roof project are both lower than anticipated -- is there any specific reason for this? And NSS	We worked with one of our roof engineers and were able to get accurate numbers.
1/26/2021	Gerber, Jessica	Year_24_25	FWHS	Windows	If I recall correctly, this number is pretty close to the number for FLHS -- do we think this is a realistic number?	You are correct. This number is actually just under what was budgeted for the FLHS project. Working with the most up-to-date information available, we do believe this to be a good budgetary number to act as a place holder for this project. One reason to believe this project would be under the cost of FLHS is that most of the building is on floor.
1/26/2021	Gerber, Jessica	Year_23_24	FWHS	Student Bathroom Renovation	This amount is slightly larger than the bathroom renovation at Ludlowe -- just curious what the reasoning is behind this? Is there a chance that this number could go up or down depending on what happens with the costs for Ludlowe?	This project's pricing is determined by working with a project estimator to provide numbers as per bathroom rate. We then used a 3% escalator to move the project out to the appropriate year.

Date	BOE Member	Years	School/Buildings	Project	Question	Response
1/26/2021	Peterson, Jeff	Year_22_23	N Stratfield	Entrance Vestibule	For this and the other vestibule projects: how was the priority order determined?	We prioritized this project location based on the project's complexity and when and if a building project was scheduled for the building.
1/26/2021	Peterson, Jeff	Year_23_24	RLMS	Roof Replacement	You may have answered this earlier, but what's the reasoning behind the large decrease in the RLMS roof project?	We worked with one of our roof engineers and were able to get accurate numbers.
1/28/2021	Maxon-Kennelly, Jennifer		Jennings/Dwight		I am opposed to switching these two schools on the waterfall. If the situation at Dwight is that bad, we need to have board conversation about temporarily closing it, especially if we are looking for a tear-down.	I do not believe you are looking at a temporary closing situation. I would welcome the board discussion.

Maintenance Projects (1, 2s and 3s) Including Projects from Previous Version - January 28, 2021

	School	Account #	Project Type	Description	Classification	B.o.E.	Priority	Comments
1	North Stratfield Elementary	2530-395-810	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	1	
2	Osborn Hill Elementary	2530-395-850	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	1	
3	Fairfield Woods Middle School	2530-395-520	Major Maintenance/Building Rest.	Cafeteria Joint Expansion Project	Repair/Replacement	12,500	1	
4	Roger Ludlowe Middle School	2530-395-560	Major Maintenance/Building Rest.	Design and Reconfigure Exit Driveway and Sidewalk	Repair/Replacement	45,572	1	
5	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Design and Build New Student Parking Lots - Webster Wing Project	New Install	47,332	1	
6	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Fire Alarm Code Compliance Update	Security and Safety	66,145	1	
7	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	Replace Handicap Lifts in Press Box in accordance with ADA Standards	Security and Safety	78,790	1	
8	Walter Fitzgerald Campus	2530-395-900	Major Maintenance/Building Rest.	Furniture, Fixtures and Equipment for the Alternative High School	Maintenance	15,000	1	
				Priority 1 Total Maintenance Projects		299,091		
9	Burr Elementary	2530-395-610	Major Maintenance/Building Rest.	New Dumpster Enclosure	New Install		2	Completed
10	Central Office	2530-395-010	Major Maintenance/Building Rest.	Carpet Flooring Replacement	Repair/Replacement	165,000	2	
11	Dwight Elementary	2530-395-630	Major Maintenance/Building Rest.	Repair Front Retaining Wall & All Classroom Steps Project	Repair/Replacement		2	Retaining wall completed. Steps found to be in good condition
12	Dwight Elementary	2530-395-630	Major Maintenance/Building Rest.	Repair Grade Washout Along Side of Building	Repair/Replacement	5,000	2	
13	Jennings Elementary	2530-395-730	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,786	2	New
14	Holland Hill Elementary	2530-395-710	Major Maintenance/Building Rest.	Replace Classroom Exit Way Steps	Repair/Replacement		2	Completed
15	McKinley Elementary	2530-395-750	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	2	New
16	North Stratfield Elementary	2530-395-810	Major Maintenance/Building Rest.	Replace Exterior Doors from Classrooms	Repair/Replacement	38,500	2	
17	Riverfield Elementary	2530-395-910	Major Maintenance/Building Rest.	Paint Classroom #'s 002-006 & 012-020 and 022-024	Repair/Replacement	28,100	2	
18	Riverfield Elementary	2530-395-910	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	2	New
19	Sherman Elementary	2530-395-940	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	2	New
20	Stratfield Elementary	2530-395-960	Major Maintenance/Building Rest.	Intercom Upgrade Project	Repair/Replacement	16,876	2	New
21	Fairfield Woods Middle School	2530-395-520	Major Maintenance/Building Rest.	Corridor near Gymnasium Flooring Replacement	Repair/Replacement		2	Completed
22	Fairfield Woods Middle School	2530-395-520	Major Maintenance/Building Rest.	Repair Unit Ventilators and Exhaust Systems	Repair/Replacement	30,000	2	
23	Tomlinson Middle School	2530-395-580	Major Maintenance/Building Rest.	Stairwell Occupancy Gate	Security and Safety	8,000	2	
24	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	New Athletic Department Storage Building.	New Install		2	Completed/Storage building moved from Holland Hill during construction
25	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Install Vestibule in Main Lobby for Security Guard Station	New Install	35,604	2	New
26	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Main Entrance Lobby Sound Absorbing Panels Project. (Greg H. thinks vestibules may help - will n	Upgrade	33,500	2	
27	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Power Wash School Building	Maintenance	35,190	2	New

Maintenance Projects (1, 2s and 3s) Including Projects from Previous Version - January 28, 2021

	School	Account #	Project Type	Description	Classification	B.o.E.	Priority	Comments
28	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	New Athletic Department Storage Building	New Install		2	Completed/Storage building moved from Holland Hill during construction
29	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	Small Gymnasium Operable Partition Replacement	Repair/Replacement	105,655	2	
30	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	Replace Handicap Lifts in Press Box in accordance with ADA Standards	Repair/Replacement	38,000	2	
31	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	Wresting Practice Room Renovation	New install	43,000	2	
32	System wide		Major Maintenance/Building Rest.	Add Card Access for MDF doors and IDF Doors Districtwide ~\$3,000 Per Door	Security and Safety	183,000	2	
33	System wide		Major Maintenance/Building Rest.	Guardrail and Handrail Upgrades	New Install	25,000	2	
				Priority 2		857,839	2	
34	Dwight Elementary	2530-395-630	Major Maintenance/Building Rest.	Replace Carpet in Main Office Suite	Repair/Replacement		3	Complete - should have read as main office suite not hallways
35	Dwight Elementary	2530-395-630	Major Maintenance/Building Rest.	Quick Connects for Emergency Generator Hook-up	New Install	5,000	3	
36	Dwight Elementary	2530-395-630	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area at Cafeteria Side	Upgrade	27,500	3	
37	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Expansion Joint Repair (stairways # 1 & 2)	Repair/Replacement		3	Removed - further investigation required
38	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Student Kitchen Layout Redesign	Repair/Replacement	75,000	3	
39	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Replace Cyclorama (curtain furthest upstage) in Auditorium	Repair/Replacement	35,000	3	
40	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Install Permanent Electrical Outlets on Front Field for Junior Prom	Repair/Replacement		3	Removed - Principal said no longer needed
41	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Modifications to Kitchen Exhaust (dish washing room)	Repair/Replacement	20,000	3	
42	Fairfield Ludlowe High	2530-395-100	Major Maintenance/Building Rest.	Repair Window Hardware in Lower Level Art Room	Repair/Replacement	11,000	3	
43	Fairfield Woods Middle School	2530-395-520	Major Maintenance/Building Rest.	Auditorium Sound Panels Repair Project	Repair/Replacement		3	Completed
44	Fairfield Warde High	2530-395-300	Major Maintenance/Building Rest.	Greenhouse Replacement on Classrooms	Repair/Replacement	107,000	3	

Maintenance Projects (1, 2s and 3s) Including Projects from Previous Version - January 28, 2021								
	School	Account #	Project Type	Description	Classification	B.o.E.	Priority	Comments
45	Jennings Elementary	2530-395-730	Major Maintenance/Building Rest.	Replace Stairwell Treads and Risers with New Ones	Upgrade	43,000	3	
46	Mill Hill Elementary	2530-395-770	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area	Upgrade	22,700	3	
47	Osborn Hill Elementary	2530-395-850	Major Maintenance/Building Rest.	New Enclosure Around Dumpster Area	Repair/Replacement	10,500	3	
48	Osborn Hill Elementary	2530-395-850	Major Maintenance/Building Rest.	Install Sound Barrier for the Stage Area	Upgrade	23,700	3	
49	Roger Ludlowe Middle School	2530-395-560	Major Maintenance/Building Rest.	Remove Rock Garden and Pave with Bituminous Material	Repair/Replacement	15,000	3	
50	Roger Ludlowe Middle School	2530-395-560	Major Maintenance/Building Rest.	Exterior Rain Splash Drains for Doors	Repair/Replacement	15,000	3	
51	System wide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program	Repair/Replacement	50,000	3	
52	System wide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program	Repair/Replacement	30,000	3	
53	System wide		Major Maintenance/Building Rest.	Restroom Ceramic Tile Floor Cleaning Program	Repair/Replacement	50,000	3	
54	Tomlinson Middle School	2530-395-580	Major Maintenance/Building Rest.	Auditorium Seat Replacement Project	Repair/Replacement	300,000	3	
55	Tomlinson Middle School	2530-395-580	Major Maintenance/Building Rest.	New Ceiling - PE Office and Storage	Upgrade	5,500	3	
					Priority 3 Total	845,900		

BOE 2021-2022 including

Priority 1 Maintenance Projects	299,091
Priority 2 Total	857,839
Priority 3 Total	845,900

Renaissance Star Assessments

- We currently budget 8,900 licenses at \$12.45 each.
- License price is for language arts and math (combined).
- The assessment is used for universal screening three times per year in grades K-12. However, there are exemptions, such as seniors in high school.
- *If we reduce in the high school, the cost savings can be approximately 22,410.* This would mean we do not use the assessment in the high school. We would reserve some additional licenses for high school for a needs based screening only.
- The PSAT/SAT does allow for students to meet the graduation requirement. The FPS graduation policy does indicate that alternative and nationally recognized assessments may be used in lieu of the CT standard PSAT/SAT cut scores.
- Students and teachers across the district do use the software to test/re-test and use as monthly progress monitoring probes in language arts and math. It does serve a function in our RtI/SRBI system.

Questions Document for 1-28-2021

1. Summer School Tuition - are we comfortable with the number (Rob)?
Yes
2. Elementary social worker salary differences (Colleen)?
Some of these salaries are located in a grant account, which explains some of the very low-seeming numbers in these accounts.
3. What came off the old prioritized maintenance list and why (Angelus)?
Please see attached.
4. Are any maintenance projects in current budget in danger of not getting done this year?
We are going to keep a hold on the two projects in the operating budget. If the projects cannot be completed this year due to budget constraints, we will need to add them back to the priority list and look at budgeting them in upcoming years. The two projects are replacement of the vacuum system at Warde for the wood shop. The second one is the outfit of a locker-room above the concession stand at Fairfield Ludlowe.
5. Need to disinfect buses daily (Mike - Sands)?
The state DPH continues to recommend sanitizing high touch surfaces on the buses. We will work with First Student to make this part of the current cleaning schedule. We will eliminate the funding of bus disinfection.
6. Did free and reduced PK students get transportation previously (Rob)?
Transportation services for free and reduced PK peers began being offered during the 2019-2020 school year. Transportation is \$400 per month for PK peers who do not qualify for free and reduced lunch and free for students who do. Currently there are no PK peers who are paying for transportation. There are currently 21 PK peer students who qualify for free or reduced lunch that take transportation.
7. Cost of the deans at each middle and high school (Doreen)?
2021-2022 proposed salaries
 - a. RLMS (1) - \$98,859
 - b. FWMS (1) - \$98, 859
 - c. TMS (1) - \$67, 698
 - d. FLHS (3) - \$316,778
 - e. FWHS (3) - \$318,129

CES Residency Program.. CES is working directly with CREC so for budgeting purposes the programs are one and the same.

Our targets - based on National Standards and Targets



	Now	IMPACT - BEST CASE SCENARIO
Grades 3,4,5	NOV MID (floor)	
Grade 6	NOV MID (ceiling)	NOV MID (floor)
Grade 7 <small>(level I HS)</small>	NOV HIGH	NOV MID (ceiling)
Grade 8 <small>(level II HS)</small>	INT LOW	NOV HIGH
Level III	INT MID (floor)	INT LOW
Level IV	INT MID (ceiling)	INT MID (floor)
Level V	INT HIGH (floor)	INT MID (ceiling)
Level VI	INT HIGH (ceiling)	INT HIGH (floor)
AP	INT HIGH/ADV LOW	INT HIGH (ceiling)

Presentational Writing and Speaking Target Descriptors

		Novice Low	Novice Mid	Novice High	Int Low	Int Mid	Int High	Advanced Low
Language Function	Language tasks the speaker/writer is able to handle in a Consistent, comfortable, sustained and spontaneous manner.	Uses simple words with little connection to create meaning.	Connects some words.	Creates simple sentences with basic control.	Creates simple sentences with some added detail. These can be moved around without affecting the meaning of what I am saying.	Creates enough language with sentences that show connectedness. They cannot be moved around without affecting meaning.	Narrates and describes in all major time frames, although not consistently.	Consistently narrates and describes in all major time frames.
Language control	Grammatical accuracy Appropriate vocabulary Degree of fluency	Has little accuracy even with memorized words.	Accuracy is limited to memorized words. Accuracy may decrease when attempting to communicate beyond the word level.	Is most accurate with memorized language, including phrases. Accuracy decreases when creating and trying to express personal meaning.	Is most accurate when producing simple sentences in present time. Pronunciation, vocabulary, and syntax are strongly influenced by the native language. Accuracy decreases as language becomes more complex.	Demonstrates significant quantity and quality of intermediate level language. Accuracy and/or fluency decreases when attempting to handle topics at the Advanced level or as language becomes more complex.	Demonstrates significant quantity and quality of intermediate level language. When attempting to perform Advanced-level tasks, there is breakdown in one or more of the following areas: the ability to narrate and describe, use of paragraph length discourse.	Demonstrates minimal fluency and some control of aspect in narrating in present, past and future time. Speech decreases in quality and quantity when attempting to perform functions or handle topics associated with the superior level.
Text type	Organization of language	Uses isolated words.	Uses words, phrases, chunks of language, and lists.	Uses some simple sentences and memorized phrases.	Uses simple sentences and some strings of sentences.	Uses strings of sentences with some complex sentences (dependent clauses)	Uses mostly connected sentences and some paragraph-like discourse.	Uses connected sentences and paragraph length discourse.
Comprehensibility	Ability to be understood	Most of language may be unintelligible or understood with additional effort.	Language is understood, although often with difficulty, by those accustomed to language of non-natives.	Language is understood with occasional difficulty, by those accustomed to language of non-natives.	Language is generally understood by those accustomed to language of non-natives.	Language is generally understood by those unaccustomed to language of non-natives, although interference from another language may be evident and gaps in comprehension may occur.	Language is understood by native speakers, even those unaccustomed to the language of non-natives although this may require some additional effort.	Language is readily understood by native speakers, even those unaccustomed to the language of non-natives.

Interpretive Reading and Listening Target Descriptors

Novice Low	Novice Mid	Novice High	Int Low	Int Mid	Int High	Advanced Low
I can identify memorized or familiar words when they are supported by gestures or visuals in informational texts, fictional texts, and conversations.	I can identify some basic facts from memorized or familiar words and phrases when they are supported by gestures or visuals in informational texts, fictional texts, and conversations.	I can identify the topic and some isolated facts from simple sentences in informational texts, fictional texts, and conversations..	I can identify the topic and related information from simple sentences in short informational texts, fictional texts, and conversations	I can understand the main idea and key information in short straightforward informational texts, fictional texts, and conversations.	I can usually follow the main message in various time frames in straightforward, and sometimes descriptive, paragraph- length informational texts, fictional texts, and conversations.	I can identify the underlying message and some supporting details across major time frames in descriptive informational texts.

K - 12	3 - 12	6 - 12
DRG A		
Darien Easton New Canaan Redding Weston Westport	Wilton	Ridgefield
DRG B		
Glastonbury Greenwich Madison	Fairfield West Hartford	

Surrounding towns



Darien	K - 5 Spanish 6 - 8 Spanish, French 9 - 12 Spanish, French, Mandarin, Latin
Easton	K - 5 Spanish 6 - 8 Spanish, French
New Canaan	K - 5 Spanish 6 - 12 Spanish, French, Mandarin, Latin
Redding	K - 3 Spanish 5 - 8 Spanish, French, Latin
Ridgefield	6 - 8 Spanish, French 9 - 12 Spanish, French, Mandarin, Italian, Latin
Weston	K - 5 Spanish 6 - 8 Spanish, French 9 - 12 Spanish, French, Mandarin, Latin
Westport	K - 5 Spanish 6 - 8 Spanish, French, Mandarin 9 - 12 Spanish, French, Mandarin, Latin, Italian, German
Wilton	3 - 5 Spanish, French 6 - 8 Spanish, French, 9 - 12 Spanish, French, Latin, German

DRG A



DRG B

Glastonbury	1 - 5 Spanish 6 - 8 Spanish, French, Mandarin, Russian 9 - 12 Spanish, French, Latin, Greek, Mandarin, Russian
Greenwich	1 - 5 Spanish 6 - 8 Spanish, French 9 - 12 Spanish, French, Latin, Mandarin, Italian, ASL, German
Madison	K - 6 Spanish 7 - 8 French, Spanish 9 - 12 Spanish, French, Mandarin, Latin
West Hartford	3 - 5 Spanish 6 - 8 Spanish, French, Mandarin 9 - 12 Spanish, French, Mandarin, Greek, Latin, ASL

