

Business and Non-Instructional Operations

BUDGET

3100

The annual budget preparation process shall include broad-based participation and careful scrutiny of programs and expenditures to help the Board fulfill its responsibilities to the students, staff, and Town.

The Board, with the Superintendent, shall review

- current and proposed academic, extra-curricular, and ancillary programs, including but not limited to:
 - Staff Salaries,
 - Benefits,
 - Instructional,
 - Contracted Services,
 - Transportation and Tuition,
 - Other Purchased Services,
 - Supplies/Texts/Materials,
 - Operations and Maintenance of Buildings,
 - Capital,
 - Dues and Fees;
- Board goals;
- proposed budget options;
- designated obligations (State mandates, collective bargaining agreements, and population changes);
- conditional obligations (major maintenance projects, inflation, and utilities).

The Superintendent and the Director of Finance, shall estimate the funding levels necessary to implement Board requirements.

The Board shall review projected costs, finalize requirements, establish a desirable budget amount, and specify parameters for the Superintendent to use in the development of a proposed budget.

Legal Reference: Connecticut General Statutes
10-51 Fiscal Year. Budget. Payments by member towns (regional school districts)
10-222 Appropriations and budget

Adopted 8/27/2004

Revised and Adopted 5/26/2020