

Teacher Turnover Information As Of January 2020

	2016-17	2017-18	2018-19
Total Teacher Turnover	88	52	65
Retirements	24	17	17
Did not return from LOA*		4	4
Accepted Job for Local School District*		10	6
Left Profession*		3	2
Moved Out of State*		4	9

*Please note that the HR office started tracking teacher reasons for leaving in 2017. This data was not recorded in prior years.

Retirement Formula

	Predicted Retirements	Actual Retirements
17-18	24	24
18-19	19	17
19-20	17	17
20-21	18	TBD

FAIRFIELD PUBLIC SCHOOLS
RIDERSHIP WITH SPACE AVAILABLE
2019-2020

*Executive Summary
Budget Detail
line 38*

	School	ROUTE NUMBER	STUDENT ASSIGNMENT COUNT OCTOBER 2019	ACTUAL RIDERSHIP COUNT OCTOBER 2019	NUMBER OF STUDENT RIDERS ASSIGNED TO SPACE AVAILABLE
1	Burr School	5	57	39	
2	Burr School	15	39	30	
3	Burr School	16	32	32	35
4	Burr School	17	33	24	10
5	Burr School	20	27	29	
6	Burr School	50	44	44	12
7	Burr School	61	37	25	1
8	Burr School	72	30	25	
9	Burr School	73	28	35	8
10	Burr School	83	30	19	
1	Dwight School	33	28	25	2
2	Dwight School	36	67	64	5
3	Dwight School	45	54	59	4
4	Dwight School	55	41	28	3
5	Dwight School	87	13	7	5
6	Dwight School	89	57	52	2
1	Holland Hill School	86	50	31	3
2	Holland Hill School	87	49	33	14
1	Jennings School	35	31	22	3
2	Jennings School	37	35	33	
3	Jennings School	48	49	32	10
4	Jennings School	81	39	28	
1	McKinley School	12	7	3	7
2	McKinley School	13	61	43	7
3	McKinley School	24	50	40	14
4	McKinley School	58	45	25	18
5	McKinley School	60	61	40	7
1	Mill Hill School	4	28	31	
2	Mill Hill School	10	40	24	
3	Mill Hill School	29	39	28	
4	Mill Hill School	49	56	43	
5	Mill Hill School	59	42	32	
6	Mill Hill School	62	39	30	

**FAIRFIELD PUBLIC SCHOOLS
RIDERSHIP WITH SPACE AVAILABE
2019-2020**

	School	ROUTE NUMBER	STUDENT ASSIGNMENT COUNT OCTOBER 2019	ACTUAL RIDERSHIP COUNT OCTOBER 2019	NUMBER OF STUDENT RIDERS ASSIGNED TO SPACE AVAILABLE
7	Mill Hill School	64	59	29	
8	Mill Hill School	84	50	35	
1	North Stratfield School	3	54	28	5
2	North Stratfield School	8	63	41	1
3	North Stratfield School	11	32	20	
4	North Stratfield School	28	50	28	5
5	North Stratfield School	52	60	43	5
6	North Stratfield School	80	62	36	2
1	Osborne Hill School	6	39	35	2
2	Osborne Hill School	40	53	41	
3	Osborne Hill School	44	55	53	
4	Osborne Hill School	56	49	42	10
5	Osborne Hill School	79	47	34	1
6	Osborne Hill School	86	34	21	17
1	Riverfield School	9	64	33	8
2	Riverfield School	22	55	42	1
3	Riverfield School	23	64	51	13
4	Riverfield School	47	55	55	
1	Sherman School	14	60	42	1
2	Sherman School	26	67	41	4
3	Sherman School	54	7	18	
4	Sherman School	68	52	45	
1	Stratfield School	1	57	39	11
2	Stratfield School	25	48	42	9
3	Stratfield School	34	45	37	
4	Stratfield School	51	46	36	12
5	Stratfield School	77	20	25	2

**FAIRFIELD PUBLIC SCHOOLS
RIDERSHIP WITH SPACE AVAILABE
2019-2020**

	School	ROUTE NUMBER	STUDENT ASSIGNMENT COUNT OCTOBER 2019	ACTUAL RIDERSHIP COUNT OCTOBER 2019	NUMBER OF STUDENT RIDERS ASSIGNED TO SPACE AVAILABLE
1	<i>Fairfield Woods Middle School</i>	1	44	34	2
2	<i>Fairfield Woods Middle School</i>	3	54	47	
3	<i>Fairfield Woods Middle School</i>	5	28	24	2
4	<i>Fairfield Woods Middle School</i>	8	71	56	4
5	<i>Fairfield Woods Middle School</i>	20	39	33	
6	<i>Fairfield Woods Middle School</i>	26	49	41	
7	<i>Fairfield Woods Middle School</i>	35	46	30	7
8	<i>Fairfield Woods Middle School</i>	37	36	35	1
9	<i>Fairfield Woods Middle School</i>	44	35	34	1
10	<i>Fairfield Woods Middle School</i>	48	49	39	
11	<i>Fairfield Woods Middle School</i>	56	38	37	
12	<i>Fairfield Woods Middle School</i>	71	49	45	6
13	<i>Fairfield Woods Middle School</i>	72	62	44	
14	<i>Fairfield Woods Middle School</i>	73	42	35	
15	<i>Fairfield Woods Middle School</i>	77	26	26	
16	<i>Fairfield Woods Middle School</i>	80	48	35	4
17	<i>Fairfield Woods Middle School</i>	88	50	39	
1	<i>Ludlowe Middle School</i>	2	28	29	1
2	<i>Ludlowe Middle School</i>	4	33	29	
3	<i>Ludlowe Middle School</i>	6	65	52	
4	<i>Ludlowe Middle School</i>	7	41	31	
5	<i>Ludlowe Middle School</i>	9	19	24	
6	<i>Ludlowe Middle School</i>	10	33	29	
7	<i>Ludlowe Middle School</i>	14	52	37	
8	<i>Ludlowe Middle School</i>	22	29	23	
9	<i>Ludlowe Middle School</i>	24	49	32	2
10	<i>Ludlowe Middle School</i>	29	30	22	
11	<i>Ludlowe Middle School</i>	33	44	45	
12	<i>Ludlowe Middle School</i>	38	50	48	
13	<i>Ludlowe Middle School</i>	40	63	42	
14	<i>Ludlowe Middle School</i>	59	55	38	3
15	<i>Ludlowe Middle School</i>	62	53	44	
16	<i>Ludlowe Middle School</i>	68	42	35	
17	<i>Ludlowe Middle School</i>	89	62	54	4

**FAIRFIELD PUBLIC SCHOOLS
RIDERSHIP WITH SPACE AVAILABE
2019-2020**

	School	ROUTE NUMBER	STUDENT ASSIGNMENT COUNT OCTOBER 2019	ACTUAL RIDERSHIP COUNT OCTOBER 2019	NUMBER OF STUDENT RIDERS ASSIGNED TO SPACE AVAILABLE
1	<i>Tomlinson Middle School</i>	11	39	39	
2	<i>Tomlinson Middle School</i>	13	62	53	1
3	<i>Tomlinson Middle School</i>	19	34	24	
4	<i>Tomlinson Middle School</i>	21	56	45	
5	<i>Tomlinson Middle School</i>	23	44	45	2
6	<i>Tomlinson Middle School</i>	25	52	40	
7	<i>Tomlinson Middle School</i>	27	31	25	
8	<i>Tomlinson Middle School</i>	28	38	36	2
9	<i>Tomlinson Middle School</i>	30	33	42	
10	<i>Tomlinson Middle School</i>	32	24	47	1
11	<i>Tomlinson Middle School</i>	39	54	41	
12	<i>Tomlinson Middle School</i>	52	45	22	2
13	<i>Tomlinson Middle School</i>	58	42	36	
14	<i>Tomlinson Middle School</i>	60	36	28	
15	<i>Tomlinson Middle School</i>	78	38	37	
16	<i>Tomlinson Middle School</i>	79	43	40	

FAIRFIELD PUBLIC SCHOOLS
RIDERSHIP WITH SPACE AVAILABE
2019-2020

	School	ROUTE NUMBER	STUDENT ASSIGNMENT COUNT OCTOBER 2019	ACTUAL RIDERSHIP COUNT OCTOBER 2019	NUMBER OF STUDENT RIDERS ASSIGNED TO SPACE AVAILABLE
1	Ludlowe High School	4	58	32	
2	Ludlowe High School	5	40	10	1
3	Ludlowe High School	6	41	23	5
4	Ludlowe High School	15	49	8	
5	Ludlowe High School	20	71	37	3
6	Ludlowe High School	23	51	15	1
7	Ludlowe High School	26	72	37	18
8	Ludlowe High School	32	70	43	
9	Ludlowe High School	36	59	25	
10	Ludlowe High School	48	80	31	
11	Ludlowe High School	49	82	39	1
12	Ludlowe High School	52	83	28	8
13	Ludlowe High School	53	71	33	15
14	Ludlowe High School	56	59	32	
15	Ludlowe High School	62	72	18	35
16	Ludlowe High School	64	49	29	25
17	Ludlowe High School	78	78	30	11
18	Ludlowe High School	83	44	15	1
1	Warde High School	1	43	21	
2	Warde High School	8	62	24	
3	Warde High School	12	47	17	3
4	Warde High School	16	67	30	
5	Warde High School	17	57	27	
6	Warde High School	18	26	12	
7	Warde High School	24	41	28	14
8	Warde High School	34	17	5	
9	Warde High School	37	25	13	
10	Warde High School	44	85	50	4
11	Warde High School	61	25	11	2
12	Warde High School	71	24	22	
13	Warde High School	72	52	28	
14	Warde High School	77	62	39	5
15	Warde High School	80	66	28	1
16	Warde High School	84	81	40	16

EARLY CHILDHOOD CENTER STAFFING

BREAKDOWN AS OF JANUARY 16, 2020

ECC AT FAIRFIELD WARDE HIGH SCHOOL

CLASS	AM/PM	TEACHERS	PARAPROFESSIONALS	SPED TRAINERS	STUDENTS
A	AM	1	2	0	15
A2	PM	1	2	0	15
B	AM	1	2	0	14
B2	PM	1	2	0	16
C	AM	1	2	0	14
C2	PM	1	2	0	14
D	AM	1	2	0	14
D2	PM	1	2	0	15
E	AM	1	2	0	15
E2	PM	1	2	0	14
CLC	FULL DAY	1	4	2	9

ECC AT STRATFIELD ELEMENTARY

CLASS	AM/PM	TEACHERS	PARAPROFESSIONALS	SPED TRAINERS	STUDENTS
F	AM	1	2	0	16
F2	PM	1	2	0	15
G	AM	1	2	0	15
G2	PM	1	2	0	16
H	AM	1	2	0	14
H2	PM	1	2	0	14
CLC	FULL DAY	1	2	3	5
	1/2 DAY	1	2	3	5

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OUT OF DISTRICT TRANSPORTATION COMPARISON SCHOOL YEAR 2019-20 TO 2018-19

SCHOOL	19-20 VENDOR	2019-2020 STUDENTS	2018-2019 STUDENTS *
ACES-NORTH HAVEN	ECS	1	0
ACES- WHITNEY HALL	ECS	1	1
AMERICAN SCHOOL FOR THE DEAF	ECS	1	1
ADLEBROOK	ECS	2	2
HAMDEN CHILDREN SCHOOL	ECS	1	1
CEDARHURST	ECS	4	3
EAGLE HILL			1
HOPE ACADEMY	ECS	3	5
PINICLE /SPIRE	ECS	10	6
WOODHOUSE ACADEMY	ECS	2	2
GROVE SCHOOL	ECS	1	1
HIGH ROADS			1
CHARLES HAYDEN (B & G)	ECS	2	0
MELIORA	ECS	3	3
VILLA	ECS	1	1
ECS TOTAL		32	
MILESTONES	FS	3	1
CES	FS	19	16
GIANT STEPS	FS	4	2
IPPI-NAUGATUCK	FS	1	1
IPPI-STRATFORD	FS	1	1
ST. VINCENTS	FS	2	2
SPEECH ACEDEMY	FS	2	1
CCCD			1
WESTPORT DAY			1
FIRST STUDENT TOTAL		32	

TOTAL STUDENTS OOD TRANSPORTED 2018-19 54 * Reconstructed from information available.

TOTAL STUDENTS OOD TRANSPORTED 2019-20 64

2018-2019 Operating Budget Unexpected Projects

Support Info
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School	Account/Project Name	Scope	Notes	Price
Fairfield Ludlowe High School	<i>Custodial/Maintenance Overtime</i>	Summer Cleaning	Classrooms and FF+E Filthy with Construction Debris and Not School Ready	\$ 35,000
Holland Hill Elementary School			Classrooms and staff spaces not turned over in time, not clean	
Dwight Elementary School		August Extreme Damp Conditions for Three Full	Continuous Water Clean-up	\$ 12,000
Jennings Elementary School			Walking and Checking All Spaces	
Riverfield Elementary School			Placement of Dehumidifiers with Round the Clock Checking	
Stratfield Elementary School			Placement of Fans	
Dwight Elementary School		Specific Indoor Air Quality Issues	Air Monitoring (HVAC RTU Checks/Repairs and Exhaust	\$ 5,000
Stratfield Elementary School			Acoustical Ceiling Tiles Work	
Tomlinson Middle School			Fans and Dehumidifiers	
			Repairing Rain Leaders/Downspouts	
Burr Elementary School		Severe Rain Downpours - Flooding	Excessive Water Infiltration	\$ 12,500
Dwight Elementary School		September 25th and October 2nd Storms		
Fairfield Warde High School				
Stratfield Elementary School				
Tomlinson Middle School				
Burr Elementary, Stratfield Elementary & Tomlinson Middle School	<i>Underground Oil Tanks</i>	Leak Detection Repairs		\$ 8,268
		Consultant		\$ 4,980
Dwight Elementary School	<i>Dwight Elementary School</i>	Woodward and Curran	PO 19501432	\$ 10,400
	<i>Tools for Schools - Indoor Air Quality</i>	Woodward and Curran	PO 19502175	\$ 6,800
	<i>Student Gang Bathrooms Septic System Issues</i>	Fuss and O'Neil Consultants	PO 19501935-Air Monitoring Room #10 Asbestos Abatement	\$ 2,359
			PO BOX 19501865	\$ 856
		A.A.I.S Asbestos Abatement	PO 19501936	\$ 3,167
		S&S Industries		\$ 750
		Giglio Landscaping	PO 19501988	\$ 1,500
		Steve Basso Company	PO 19502174 ; PO 19502530	\$ 9,498
		Construction Supplies		\$ 1,200

2018-2019 Operating Budget Unexpected Projects

School	Account/Project Name	Scope	Notes	Price
		Maintenance Supplies		\$ 2,720
Tomlinson Middle School	<i>Water Infiltration Issue</i>	GL Capasso, Inc - Rear Retaining Wall	PO 19501991	\$ 9,640
		Flooring Repairs-Loosening & Popping		\$ 7,739
		AAIS Asbestos	3RD FLOOR - PO 19500616	\$ 13,457
		GL Capasso, Inc - Roof Parapet Wall	PO 19500550	\$ 1,870
All Schools		Repairs	Childscape Inspection Report	\$ 25,360
Osborn Hill Elementary School		Playhouse	Replacement piece for old firetruck deemed unsafe	\$ 7,903
Sherman Elementary School	<i>Playgrounds</i>	Swing Set	Swing deemed unsafe, metal fatigued	\$ 9,553
	<i>Maintenance Supplies Account</i>	Floor Fans		\$ 3,750
		Dehumidifiers		\$ 5,775
		Sump Pumps		\$ 6,250
		Acoustical Ceiling Tiles		\$ 17,272
ECC Playground	<i>Grounds Account</i>	Area for Electrical Service		\$ 6,800
Fairfield Ludlowe High School		Fence Repairs		\$ 2,096
Fairfield Warde High School		Trim Trees around Bleachers		\$ 4,600
		Batting Cage Relocation & Install		\$ 5,200
		Clear Brush for Equipment		\$ 1,215
Fairfield Woods Middle School		Trim Trees for Project Adventure		\$ 3,330
McKinley Elementary School		Fence Repairs		\$ 525
Osborn Hill Elementary School		Fence Repairs		\$ 1,165
		Clear for Playground		\$ 2,900
Roger Ludlowe Middle School		Fence Repairs		\$ 1,280
Stratfield Elementary School		School Neighbor Complaint	Aesthetics - Plant 10 New Trees	\$ 7,200
		Fence Repairs		\$ 11,070
		PreK Playground		\$ 14,770
Sturges Park		Fence Repairs		\$ 2,785

2018-2019 Operating Budget Unexpected Projects

School	Account/Project Name	Scope	Notes	Price
Walter Fitzgerald Campus		Extra Brush Clearing		\$ 880
		Clear Brush for Track & Field		\$ 2,970
Burr Elementary School	<i>HVAC Equipment</i>	HVAC Controls		\$ 21,860
Fairfield Ludlowe High School		RTU		\$ 18,907
		Ductwork Assembly		\$ 2,755
		Locker Room Exhaust		\$ 5,800
Fairfield Warde High School		RTU		\$ 29,114
Fairfield Woods Middle School		Hot Water Boiler		\$ 8,400
McKinley Elementary School		Control Pump		\$ 2,750
		AHU		\$ 4,964
		Control Drive		\$ 4,600
North Stratfield Elementary School		Economizer		\$ 1,800
Roger Ludlowe Middle School		Chillers		\$ 20,882
Sherman Elementary School		HVAC Controls		\$ 18,875
Stratfield Elementary School		Hot Water Boiler		\$ 8,400
Dwight Elementary School	<i>Security and Safety Humidity Issues with Doors</i>			\$ 7,000
Holland Hill Elementary School				\$ 1,140
McKinley Elementary School				\$ 550
Mill Hill Elementary School				\$ 2,280
Osborn Hill Elementary School				\$ 1,050
Riverfield Elementary School				\$ 3,500
Sherman Elementary School				\$ 650
Sherman Elementary School				\$ 2,625
Burr Elementary School	<i>Emergency Generators</i>		October	\$ 367
Fairfield Ludlowe High School			November	\$ 2,580
			September	\$ 3,345

2018-2019 Operating Budget Unexpected Projects

School	Account/Project Name	Scope	Notes	Price
			February	\$ 1,635
Fairfield Warde High School			February	\$ 1,635
Fairfield Woods Middle School			July	\$ 390
Stratfield Elementary School	<i>Lead Paint and Water Testing</i>	Big East Environmental	PO 19501618	\$ 2,450
		Fuss and O'Neil	PO 19502289	\$ 2,970
Stratfield Elementary School	<i>Water Infiltration Issue</i>	GL Capasso Inc	Building Envelope Repair -PO 19501990	\$ 10,870
Osborn Hill Elementary School	<i>Roof Leaks</i>	Tecta America	New Emergency March 2019	\$ 27,057
		OT		\$ 855
		Grainger		\$ 3,331
Burr Elementary School	<i>HVAC BMS Failure</i>	Johnson Controls Inc	New Emergency February 2019 - PO 19503573	\$ 25,717
Walter Fitzgerald Campus	<i>Electrical Upgrade</i>	Yankee Electric	PO 19504067	\$ 13,260
Walter Fitzgerald Campus	<i>AC Split Units</i>	Universal Building Services	PO 19504080	\$ 12,538
Fairfield Warde High School	<i>Cafeteria Flooring Project</i>	Bartholomew Contract Interiors	PO 19503953	\$ 11,739
North Stratfield Elementary School	<i>New Preschool Playground</i>	Sof-Surfaces	PO #s 19500539 & 19501406	\$ 14,770
		FY18-19 Unexpected Project Total - Operating Budget		\$ 597,764