

Projected from MM Enrollment Projection Presentations

All Numbers on October 1	PK at Burr and Dwight included			PK at Burr and Stratfield <u>not</u> included			PK at Burr and Stratfield <u>not</u> included			PK at Stratfield <u>not</u> included		
	CPP included in HS			WFC & CPP included in HS			CPP included in HS			CPP included in HS for Proj; in WFC for Actual		
	ECC not included			ECC not included			ECC not included			ECC not included		

School	MM 10 Yr Projected October 1 2016	Actual 2016	Difference	MM <u>Updated</u> 10-Yr Projected October 1 2017	Actual 2017	Difference	MM 10 Yr Projected October 1 2018	Actual 2018	Difference	MM <u>Updated</u> 10-Yr Projected October 1 2019	Actual 2019	Difference
ECC												
Burr	433	413	-20	377	380	3	378	388	10	378	366	-12
Dwight	338	337	-1	303	314	11	333	298	-35	294	274	-20
Holland Hill	405	404	-1	392	379	-13	375	359	-16	365	350	-15
Jennings	310	317	7	288	289	1	297	295	-2	294	288	-6
McKinely	432	449	17	444	432	-12	432	438	6	430	437	7
Mill Hill	369	384	15	348	347	-1	341	346	5	353	354	1
North Stratfield	391	397	6	364	380	16	379	377	-2	365	371	6
Osborn Hill	468	445	-23	416	423	7	401	418	17	401	407	6
Riverfield	405	425	20	410	413	3	417	406	-11	413	406	-7
Sherman	482	484	2	472	470	-2	469	447	-22	431	423	-8
Stratfield	399	419	20	406	406	0	397	384	-13	371	381	10
FWMS	884	894	10	943	941	-2	921	910	-11	894	904	10
RLMS	778	773	-5	846	857	11	846	830	-16	858	845	-13
TMS	697	684	-13	654	656	2	657	662	5	661	663	2
FLHS	1481	1505	24	1497	1535	38	1485	1542	57	1532	1500	-32
FWHS	1492	1510	18	1529	1516	-13	1455	1479	24	1435	1437	2
WFC	39	29	-10				31	24	-7	24	47	23

Total	9803	9869	66	9689	9738	49	9614	9603	-11	9499	9453	-46
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using 5/11/2016 MM
enrollment proj and
5/2/2016 enrollment proj

using MM enrollment proj
dated 10/19/16

using 10yr MM enrollment
dated 11/28/17

using MM enrollment proj
dated 10/12/2018

Projected from BUDGET

All Numbers on October 1	PK at Burr and Dwight included in ECC count		PK at Burr and Stratfield included in ECC count		PK at Burr and Stratfield included in ECC count		PK at Stratfield in ECC count	
	CPP and WFC included in HS for Projections		CPP included in HS		CPP included in HS		CPP included in HS for Proj; in WFC for Actual	
	CPP included in HS for Projections & Actual							

School	Budget Projections from 2016-2017	Actual 2016	Difference	Budget Projections from 2017-2018	Actual 2017	Difference	Budget Projections from 2018-2019	Actual 2018	Difference	Budget Projections from 2019-2020	Actual 2019	Difference
ECC	205	168	-37	205	178	-27	197	186	-11	186	170	-16
Burr	385	383	-2	377	380	3	378	388	10	378	366	-12
Dwight	323	314	-9	301	314	13	333	298	-35	294	274	-20
Holland Hill	419	404	-15	392	379	-13	375	359	-16	365	350	-15
Jennings	316	317	1	288	289	1	297	295	-2	294	288	-6
McKinely	413	449	36	445	432	-13	432	438	6	430	437	7
Mill Hill	354	384	30	348	347	-1	341	346	5	353	354	1
North Stratfield	392	397	5	365	380	15	379	377	-2	365	371	6
Osborn Hill	466	445	-21	415	423	8	401	418	17	401	407	6
Riverfield	415	425	10	411	413	2	417	406	-11	413	406	-7
Sherman	493	484	-9	472	470	-2	469	447	-22	431	423	-8
Stratfield	403	419	16	406	406	0	397	384	-13	371	381	10
FWMS	886	894	8	942	941	-1	921	910	-11	894	904	10
RLMS	786	773	-13	847	857	10	846	830	-16	858	845	-13
TMS	700	684	-16	654	656	2	657	662	5	661	663	2
FLHS	1502	1505	3	1470	1518	48	1485	1542	57	1532	1500	-32
FWHS	1502	1510	8	1496	1502	6	1455	1479	24	1435	1437	2
WFC		29	29	60	31	-29	31	24	-7	24	47	23

Total	9960	9984	24	9894	9916	22	9811	9789	-22	9685	9623	-62
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