

COVID/Non-Lapsing Budget  
Fairfield Public Schools  
Fiscal Year 2020-2021

10/8/2020  
10:06:06AM

Appropriation  
as Adopted

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**COVID**

**NON-LAPSING TRANSFER IN**

NON-LAPSING TRANSFER IN \$2,110,721

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**TOTAL NON-LAPSING TRANSFER IN \$2,110,721**

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**NON-LAPSING**

**MAINTENANCE/OPERATIONS**

NL-MAINTENANCE PROJECTS-FLHS \$75,000

NL-MAINTENANCE PROJECTS-DW \$55,000

NL-MAINTENANCE PROJECTS-JN \$143,502

NL-MAINTENANCE PROJECTS-NS \$30,000

NL-MAINT - MAINT SUPPL/MAT'LS \$200,000

NL-MAINT - VEHICLE PARTS/FUEL \$44,000

NL-MAINT - PLUMB/HTG/AC SUPL'S \$235,000

NL-MAINT - FIRE/ELEC SPL/MT'LS \$66,000

NL-MAINT - GROUNDS SUPPLIES \$2,500

NL-CO FACILITY EXPENSE \$98,489

NL-MAINT BLDG FACILITY EXPENSE \$127,502

NL-MAINT LEASE OPERATION EXP \$30,745

NL-CUSTODIAL SUPPLIES - DIST \$300,000

NL-FACILITY EXPENSE WFC \$115,000

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**TOTAL MAINTENANCE/OPERATIONS \$1,522,738**

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**TOTAL NON-LAPSING FUND**

**\$3,633,459**